



**CITY OF
WIMBERLEY**

SPECIAL CITY COUNCIL MEETING PACKET

**Thursday, October 22, 2020
6:00 p.m.**



City of Wimberley

221 Stillwater Drive, Wimberley, Texas 78676

SPECIAL CITY COUNCIL MEETING **THURSDAY, OCTOBER 22, 2020 – 6:00 P.M.**

AGENDA

In accordance with order of the Office of the Governor issued March 16, 2020, the City Council of the City of Wimberley will conduct a teleconference/video conference meeting in order to advance the public health goal of limiting face-to-face meetings (also called “social distancing”) to slow the spread of the Coronavirus (COVID-19).

The meeting will be held on **Thursday, October 22, 2020, at 6:00 p.m.**

The public may participate in this meeting via the following toll-free numbers 888-475-4499 or 877-853-5257 and/or using the Zoom meeting ID 861 2333 6989 and using the password 240172.

The public will be permitted to offer public comments and participate in any public hearing via teleconference or video conference, as provided by the agenda and as permitted by the presiding officer during the meeting.

Anyone wishing to offer public comments, participate in any public hearing, or offer written questions or comments must notify City Secretary, Laura Calcote, at lcalcote@cityofwimberley.com, at least two hours before the meeting.

A recording of the meeting will be made and will be available to the public in accordance with the Texas Public Information Act upon written request.

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1. **CALL TO ORDER** October 22, 2020 at 6:00 p.m.
 2. **CALL OF ROLL** City Secretary, Laura Calcote
 3. **CONSENT AGENDA**
 - 7.1. Approval of Buck Baccus to the Economic Support and Development Committee.
 - 7.2. Approval of Molly Bowen to the Economic Support and Development Committee.
 - 7.3. Approval of Matthew Buchanan to the Economic Support and Development Committee.
 - 7.4. Approval of Phil Collins to the Economic Support and Development Committee.
 - 7.5. Approval of Michaelanne Hurst to the Economic Support and Development Committee.

7.6. Approval of Steve Klepfer to the Economic Support and Development Committee.

7.7. Approval of Chris Oddo to the Economic Support and Development Committee.

7.8. Approval of Russ Whisler to the Economic Support and Development Committee.

4. WORKSHOP

A workshop to discuss wastewater utility rates and the status of the Central Wimberley Wastewater Project

5. ADJOURNMENT

The City Council may retire into Executive Session at any time between the meeting's opening and adjournment for the purpose of discussing any matters listed on the agenda as authorized by the Texas Government Code including, but not limited to, homeland security pursuant to Chapter 418.183 of the Texas Government Code; consultation with legal counsel pursuant to Chapter 551.071 of the Texas Government Code; discussion about real estate acquisition pursuant to Chapter 551.072 of the Texas Government Code; discussion of personnel matters pursuant to Chapter 551.074 of the Texas Government Code; deliberations about gifts and donations pursuant to Chapter 551.076 of the Texas Government Code; discussion of economic development pursuant to Chapter 551.087 of the Texas Government Code; action, if any, will be taken in open session.

CERTIFICATION

I hereby certify the above Notice of Meeting was posted on the bulletin board at Wimberley City Hall, a place convenient and readily accessible to the general public at all times, and to the City's website, www.cityofwimberley.com, in compliance with Chapter 551, Texas Government Code, on Monday, October 19, 2020, by 6:00 p.m., and remained posted for at least 72 continuous hours preceding the scheduled time of said meeting.



Laura J. Calcote, MPA, TRMC
City Secretary

The City of Wimberley is committed to compliance with the Americans with Disabilities Act. Reasonable modifications and equal access to communications will be provided upon request. Please contact City Secretary Laura Calcote at (512) 847-0025 two business days in advance of the meeting for appropriate arrangements.





**CITY OF
WIMBERLEY**

Application for Appointment to the Economic Support & Development Committee

Name: Buck Baccus

Phone: [REDACTED]

E-mail: [REDACTED]

Physical Address: [REDACTED]

Mailing Address
(If different than physical address): _____

Employer: Baccus Capital Investments Position/Occupation: Real Estate

Business Number: same as above Fax: _____

I reside: ☐ Inside Wimberley's City Limits ☐ Wimberley's ETJ ☒ Outside ETJ

I am a registered voter in: ☐ City of Wimberley ☒ Hays County ☐ Not Registered

Do you or your employer have any business or other dealings with the City of Wimberley, which might present a conflict of interest? ☐ Yes ☒ No

If "Yes" please explain: _____

Are you committed to devote the necessary amount of time to serve on this Committee and to attend all regularly scheduled meetings? ☒ Yes ☐ No

Please describe any qualifications, expertise, credentials or special interests that relate to your possible appointment. 35 yr track record in the acquisition, development and ownership of commercial real properties through the Southwest. Business owner since 1992. Founder/President of the Lonestar Soccer Club, one of the largest youth sports organizations in the US employing 100+ and serving ver 8,000 boys and girls throughout Central Texas. Sat on numerous city committees including HOT, Transportation and Downtown Task Force) and the Downtown Tucson which evolved into Rio Nuevo multi-purpose district. Property owner in several downtown districts, including Wimberley.

DocuSigned by:

Signature: Buck Baccus

EA7C217D3DC48E...

Date: 10/19/2020



CITY OF WIMBERLEY

Application for Appointment to the Economic Support & Development Committee

Name: Molly Bowen

Phone: [REDACTED]

E-mail: [REDACTED]

Physical Address: [REDACTED]

Mailing Address
(If different than physical address):

Employer: Mostyn Law Firm/ Self Position/Occupation: Attorney/Entrepreneur

Business Number: 832-964-4830 Fax:

I reside: ☐ Inside Wimberley's City Limits ☒ Wimberley's ETJ ☒ Outside ETJ

I am a registered voter in: ☐ City of Wimberley ☒ Hays County ☐ Not Registered

Do you or your employer have any business or other dealings with the City of Wimberley, which might present a conflict of interest? ☐ Yes ☒ No

If "Yes" please explain:

XX

Are you committed to devote the necessary amount of time to serve on this Committee and to attend all regularly scheduled meetings? ☒ Yes ☐ No

Please describe any qualifications, expertise, credentials or special interests that relate to your possible appointment.

As a resident and business owner in Wimberley, I am interested in improving the downtown experience for both visitors and residents. I'm passionate about maintaining our small town charm, preserving the natural beauty around us, and helping local business owners thrive in our community. I'm confident that we can achieve this by working together to create a vision for Wimberley that both honors our past and inspires our future. I'm happy to serve in whatever role might help achieve this goal!

Signature: Molly Bowen

Date: October 19, 2020

Note: Your application will be kept on file for 12 months and maintained under the Texas Open Records Act as public information. It is recommended that you submit a letter of interest and a brief resume with your application. Please submit any information to the City Secretary, City of Wimberley, 221 Stillwater Drive, Wimberley, Texas 78676.



CITY OF WIMBERLEY

Application for Appointment to the Economic Support & Development Committee

Name: Matthew Buchanan

Phone: [REDACTED]

E-mail: [REDACTED]

Physical Address: [REDACTED]

Mailing Address
(If different than physical address): _____

Employer: Self/The Leaning Pear Position/Occupation: Chef/Restaurant Owner

Business Number: 512-618-4800 Fax: _____

I reside: ☐ Inside Wimberley's City Limits ☒ Wimberley's ETJ ☐ Outside ETJ

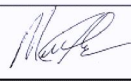
I am a registered voter in: ☐ City of Wimberley ☒ Hays County ☐ Not Registered

Do you or your employer have any business or other dealings with the City of Wimberley, which might present a conflict of interest? ☐ Yes ☒ No

If "Yes" please explain: _____

Are you committed to devote the necessary amount of time to serve on this Committee and to attend all regularly scheduled meetings? ☒ Yes ☐ No

Please describe any qualifications, expertise, credentials or special interests that relate to your possible appointment.
Long-time business owner here in Wimberley.

Signature: 

Date: 10/15/20



CITY OF WIMBERLEY

Application for Appointment to the Economic Support & Development Committee

Name: Phil Collins

Phone: [REDACTED]

E-mail: [REDACTED]

Physical Address: [REDACTED]

Mailing Address
(If different than physical address): [REDACTED]

Employer: SELF Employed / RETIRED? Position/Occupation: Serial Entrepreneur

Business Number: N/A Fax: N/A

I reside: ☐ Inside Wimberley's City Limits ☐ Wimberley's ETJ ☒ Outside ETJ

I am a registered voter in: ☐ City of Wimberley ☒ Hays County ☐ Not Registered

Do you or your employer have any business or other dealings with the City of Wimberley, which might present a conflict of interest? ☐ Yes ☒ No

If "Yes" please explain: I DO OWN ONE COMMERCIAL PROPERTY

AT 13,900 PR12. BUT NOT A CONFLICT FORM.

Are you committed to devote the necessary amount of time to serve on this Committee and to attend all regularly scheduled meetings? ☒ Yes ☐ No

Please describe any qualifications, expertise, credentials or special interests that relate to your possible appointment.

I WAS CHAIRMAN OF W COMPREHENSIVE PLANNING COMMITTEE. I WAS MEMBER OF SHORT TERM RENTAL COMMUNITY. I OWN 19 COMPANIES THAT I HAVE GROWN FROM START-UP, AND ALL ARE STILL IN FULL OPERATIONS. I AM INTERESTED IN HELPING PLAN FOR OUR WIMBERLEY FUTURE, RATHER THAN JUST WAITING TO SEE WHAT IT GROWS INTO.

Signature: [Signature]

Date: 10/12/2020



CITY OF WIMBERLEY

Application for Appointment to the Economic Support & Development Committee

Name: Michaelanne Hurst

Phone: [REDACTED]

E-mail: michaelanne@wimberley.org

Physical Address: [REDACTED]

Mailing Address

(If different than physical address): [REDACTED]

Employer: Wimberley Valley Chamber of Commerce Position/Occupation: Executive Director

Business Number: 5128472201

Fax: _____

I reside: ☐ Inside Wimberley's City Limits ☐ Wimberley's ETJ ☒ Outside ETJ

I am a registered voter in: ☐ City of Wimberley ☐ Hays County ☐ Not Registered

Do you or your employer have any business or other dealings with the City of Wimberley, which might present a conflict of interest? ☐ Yes ☐ No

If "Yes" please explain: _____

Registered to vote in Travis County _____

Are you committed to devote the necessary amount of time to serve on this Committee and to attend all regularly scheduled meetings? ☒ Yes ☐ No

Please describe any qualifications, expertise, credentials or special interests that relate to your possible appointment. Over 20 years of experience in executive level leadership positions including Executive Director, Development Director and Director of Operations. Extensive experience in budgeting, finance, communications, strategic planning and change management. Working for communities and people is a passion of mine, and I would be honored to serve on the Wimberley Economic Support and Development Committee. Earned my Bachelors Degree from St. Edward's University, Austin majoring in Organizational Communications and Development.

Signature: Michaelanne Hurst

Date: October 14, 2020

Note: Your application will be kept on file for 12 months and maintained under the Texas Open Records Act as public information. It is recommended that you submit a letter of interest and a brief resume with your application. Please submit any information to the City Secretary, City of Wimberley, 221 Stillwater Drive, Wimberley, Texas 78676.



Name: Steve Klepfer Klepfer

Phone: [REDACTED]

E-mail: [REDACTED]

Physical Address: [REDACTED]

Mailing Address
(If different than physical address): [REDACTED]

Employer: Self Position/Occupation: Owner

Business Number: _____ Fax: _____

I reside: ☒ Inside Wimberley's City Limits ☐ Wimberley's ETJ ☐ Outside ETJ

I am a registered voter in: ☒ City of Wimberley ☒ Hays County ☐ Not Registered

Do you or your employer have any business or other dealings with the City of Wimberley, which might present a conflict of interest? ☐ Yes ☒ No

If "Yes" please explain: _____

Are you committed to devote the necessary amount of time to serve on this Committee and to attend all regularly scheduled meetings? ☒ Yes ☐ No

Please describe any qualifications, expertise, credentials or special interests that relate to your possible appointment.

Former Mayor, Council member, PZ Commissioner, Comprehensive Plan Review Committee, Chamber of Commerce Treasurer, Ordinance Review Committee, Friends of Blue Hole Board of Directors

Signature: _____

Date: 10/19/2020

Note: Your application will be kept on file for 12 months and maintained under the Texas Open Records Act as public information. It is recommended that you submit a letter of interest and a brief resume with your application. Please submit any information to the City Secretary, City of Wimberley, 221 Stillwater Drive, Wimberley, Texas 78676.



CITY OF WIMBERLEY

Application for Appointment to the Economic Support & Development Committee

Name: chris oddo

Phone: [REDACTED]

E-mail: [REDACTED]

Physical Address: [REDACTED]

Mailing Address
(If different than physical address): _____

Employer: tower commercial Position/Occupation: broker

Business Number: _____ Fax: _____

I reside: ☐ Inside Wimberley's City Limits ☐ Wimberley's ETJ ☒ Outside ETJ

I am a registered voter in: ☐ City of Wimberley ☒ Hays County ☐ Not Registered

Do you or your employer have any business or other dealings with the City of Wimberley, which might present a conflict of interest? ☐ Yes ☒ No

If "Yes" please explain: _____

Are you committed to devote the necessary amount of time to serve on this Committee and to attend all regularly scheduled meetings? ☒ Yes ☐ No

Please describe any qualifications, expertise, credentials or special interests that relate to your possible appointment.

I have practiced commercial real estate brokerage for over 27 years which includes experience in zoning, site development, environmental assessments, and lease and purchase acquisitions and have been on several wimberley adhoc committees including wastewater and HOT.

Signature: christopher j oddo

Date: 10-14-20



CITY OF WIMBERLEY

Application for Appointment to the Economic Support & Development Committee

Name: Russ Whisler

Phone: [REDACTED]

E-mail: [REDACTED]

Physical Address: [REDACTED]

Mailing Address
(If different than physical address): NA

Employer: Mustad Fishing- Americas Position/Occupation: Management

Business Number: 786.863.9919 Fax: NA

I reside: ☒ Inside Wimberley's City Limits ☐ Wimberley's ETJ ☐ Outside ETJ

I am a registered voter in: ☒ City of Wimberley ☐ Hays County ☐ Not Registered

Do you or your employer have any business or other dealings with the City of Wimberley, which might present a conflict of interest? ☐ Yes ☒ No

If "Yes" please explain: _____

We do not have any conflict and as a member and property owner in the city of Wimberley we are committed to helping our town thrive.

Are you committed to devote the necessary amount of time to serve on this Committee and to attend all regularly scheduled meetings? ☒ Yes ☐ No

Please describe any qualifications, expertise, credentials or special interests that relate to your possible appointment.

My wife and I moved back to Wimberley to reside and raise our family here.

Community and our small town are very important to us and giving back and seeing it prosper is one of our top values as a family and myself as an individual.

I have a background in global business, engineering, and operations working for multinational companies to startups. I have also started and currently run a beef and cattle business, a full working ranch, and several real estate investments both commercial and residential.

Digitally signed by Russell C Whisler
DN: cn=Russell C Whisler, o, ou, email=russell_whisler@yahoo.com, c=US
Date: 2020.10.19 13:41:20 -05'00'

Signature: _____

Date: 10/19/2020

Note: Your application will be kept on file for 12 months and maintained under the Texas Open Records Act as public information. It is recommended that you submit a letter of interest and a brief resume with your application. Please submit any information to the City Secretary, City of Wimberley, 221 Stillwater Drive, Wimberley, Texas 78676.

Ordinance No. 2017-017

AN ORDINANCE OF THE CITY OF WIMBERLEY, TEXAS AMENDING TITLE III (ADMINISTRATION), CHAPTER 35 (FEE SCHEDULE), OF THE CODE OF ORDINANCES CONCERNING THE CITY'S WASTEWATER UTILITY SYSTEM RATES AND FEES AND PROVIDING FOR THE FOLLOWING: FINDINGS OF FACT; ESTABLISHING A RATE SCHEDULE; RELATION TO OTHER ORDINANCES; EFFECTIVE DATE; SEVERABILITY; PROPER NOTICE AND MEETING.

WHEREAS, the City Council of the City of Wimberley ("City Council") seeks to promote the health, safety and general welfare of the citizens of the City of Wimberley ("City"); and

WHEREAS, the City Council seeks to ensure that sewer utility service is adequate and efficient for the citizens of the City; and

WHEREAS, pursuant to Texas Local Government Code Section 51.001, the City Council is authorized to adopt an ordinance that is for the good government, peace or order of the City and is necessary or proper for carrying out a power granted by law to the City; and

WHEREAS, pursuant to Texas Local Government Code Section 51.012, the City Council is authorized to adopt an ordinance, not inconsistent with state law, that the Council considers proper for the government, interest, welfare or good order of the City; and

WHEREAS, pursuant to Texas Local Government Code Section 402.001, the City is authorized to purchase, construct and operate utility systems, including sewer systems; and

WHEREAS, the City owns and operates the Blue Hole Wastewater System and has approved the issuance of bonds to fund the construction to expand the treatment and collection system;

WHEREAS, pursuant to Chapter 13, Texas Water Code and the City Sewer Certificate of Convenience and Necessity Number 20936, the City has the authority and responsibility to provide wastewater services to its customers; and

WHEREAS, the City's rate consultant has recommended to the City Council adopt the following rate to cover the anticipated or projected debt service and operation and maintenance costs of the sewer system;

NOW THEREFORE, be it ordained by the City Council of the City of Wimberley, County of Hays, State of Texas:

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WIMBERLEY, TEXAS:

SECTION I. FINDINGS OF FACT

All of the above premises are hereby found to be true and correct legislative and factual findings of the City Council and are hereby approved and incorporated into the body of this ordinance as if copied in their entirety.

SECTION II. AMENDMENT

The City of Wimberley Code of Ordinances, Title III (Administration), Chapter 35 (Fee Schedule), Section 35.01 (Fee Schedule), is hereby amended as follows:

(F)(1) *Domestic and Restaurant wastewater rate prior to the start of Final Phase of TPDES Permit No. WQ0013321001*

The following domestic wastewater rates apply until the start of the Final Phase of TPDES Permit No. WQ0013321001:

(a) If BOD is less than or equal to 200 mg/l, the rate equals \$6.40/1,000 gallons per day when metered or based on average water consumption for the previous December, January, and February.

(b) If BOD is higher than 200 mg/l when detected by sample testing and for customers discharging non-permitted waste into the system, the rate shall be \$10.60/1,000 gallons per day when metered or based on average water consumption for the previous December, January, and February. In addition, a surcharge factor of 2.0 times the calculated billing will be used for restaurant establishments in connection with the BOD level.

(2) *Wastewater rates after the start of Final Phase of TPDES Permit No. WQ0013321001*

The following wastewater rates apply after the start of the Final Phase of TPDES Permit No. WQ0013321001:

(a) During the first fiscal year after the start of the Final Phase, the base rate and the volumetric charge per 1000 gallons of water consumption shall be as follows:

Base Rate per Living Unit Equivalent (LUE):	\$35.00
Volumetric Charge:	\$7.77 per 1000 gallons

(b) During the second fiscal year after the start of the Final Phase, the base rate and the volumetric charge per 1000 gallons of water consumption shall be as follows:

Base Rate per LUE:	\$35.00
Volumetric Charge:	\$8.26 per 1000 gallons

(c) During the third fiscal year after the start of the Final Phase, the base rate and the volumetric charge per 1000 gallons of water consumption shall be as follows:

Base Rate per LUE:	\$35.00
Volumetric Charge:	\$8.35 per 1000 gallons

(d) For residential Customers, the volumetric charge shall be based on the average monthly water consumption of the Customer during preceding December, January, and February. If the water consumption data for a residential customer is not available for those three months, the water consumption shall be presumed to be 3,300 gallons per month. For commercial Customers, the volumetric charge shall be based on the actual water consumption for the month.

(e) If the wastewater from a Customer has a BOD higher than 200 mg/l when detected by sample testing or the Customer is discharging non-permitted waste into the City's Sanitary Sewage system, the volumetric charge shall be \$10.60 per 1000 gallons of water consumption as determined in accordance with subsection (F)(2)(d). In addition, a surcharge factor of 2.0 times the calculated billing will be used for restaurant establishments in connection with the BOD level.

(f) Except as otherwise provided, all residential and commercial buildings and facilities existing at the time the City starts operating its Sanitary Sewer system in its Final Phase of TPDES Permit No. WQ0013321001 and connecting to the Sanitary Sewer system shall pay a capital recovery fee of \$2,500 per LUE at the time of connection to the City's Sanitary Sewer system. At the customers' election, the payment of the capital recovery fee may be made in annual installments over an eight (8) year period. The capital recovery fee shall not be charged to new development. The City shall not charge the capital recovery fee to any customer that is connected to the City's Sanitary Sewer system before the Final Phase of TPDES Permit No. WQ0013321001.

SECTION III. SAVINGS

The repeal of any ordinance or part of ordinances effectuated by the enactment of this Ordinance shall not be construed as abandoning any action now pending under or by virtue of such ordinance or as discontinuing, abating, modifying or altering any penalty accruing or to accrue, or as affecting any rights of the City under any section or provisions of any ordinances at the time of passage of this Ordinance.

SECTION IV. SEVERABILITY

Should any sentence, paragraph, subdivision, clause, phrase, or section of this Ordinance be adjusted or held to be unconstitutional, illegal, or invalid, the same shall not affect the validity of this Ordinance in whole or any part or provision thereof, other than the part so declared to be invalid, illegal or unconstitutional.

SECTION V. REPEALER

The provisions of this Ordinance shall be cumulative of all other ordinances or parts of ordinances governing or regulating the same subject matter as that covered herein; provided, however, that all prior ordinances or parts of ordinances inconsistent or in conflict with any of the provisions of this Ordinance are hereby expressly repealed to the extent that such inconsistency is apparent. This Ordinance shall not be construed to require or allow any act that is prohibited by any other ordinance.

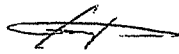
SECTION VI. EFFECTIVE DATE

This Ordinance shall take effect immediately from and after its passage and publication as may be required by law.

SECTION VII. PROPER NOTICE AND MEETING

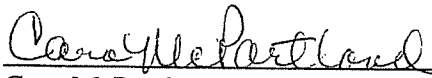
It is hereby officially found and determined that the meeting at which this Ordinance was passed was open to the public as required and that public notice of the time, place and purpose of said meeting was given as required by the Open Meetings Act, Chapter 551 of the Texas Government Code.

PASSED AND APPROVED this 3rd day of August, 2017.

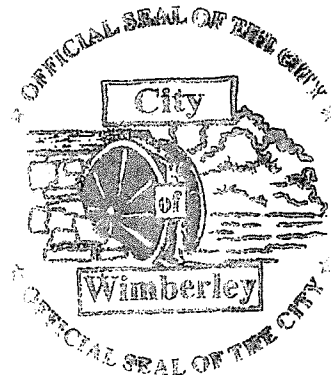


Herschel P. "Mac" McCullough
Mayor

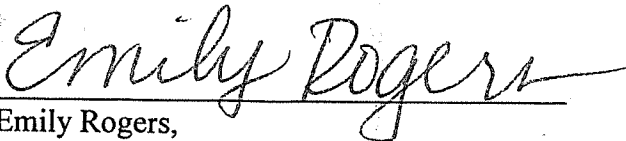
ATTEST:



Cara McPartland,
City Secretary



APPROVED AS TO FORM:



Emily Rogers,
Counsel for the City

01027094;3

Ordinance No. 2017-017
Adopted August 3, 2017

Option #1: No Cap. Rec. Fee

(Base & Volume Rates Diff. for Comm. & Res.)

Address		Customer	Use (Res/Comm)	Meter Size	Flow Multiplier	LUE's Based on Daily Use	Annual Water Usage			Average Monthly Water Usage			Average Daily Usage			Adopted Base Rates	Proposed Base Rate	Difference	Capital Recovery Fee			Estimated Monthly Costs Based on Usage											Total Estimated Monthly Bill
#	Street						2017	2018	2019	2017	2018	2019	2017	2018	2019				Total	Annual	Monthly	0-2000 q	2001-4000	4001-6000	6001-8000	8001-10000	10001-15000	15001-20000	20001+	Total			
111	523	Lumberyard (Buckner Baccus)	C	3/4"-M	1.5	5.7892	246,590	378,010	633,920	20,549	31,501	52,827	676	1,036	1,737	\$ 130.26	\$ 100.50	\$ (29.76)	\$ -	\$ -	\$ -	-	16.50	20.50	27.00	33.75	109.69	142.59	1,217.04	\$ 1,567.07	\$ 1,667.57		
422	Blue Heron Run	Melinda Austin	C	3/4"	1	1.0000	20,670	43,910	22,000	1,723	3,659	1,833	57	120	60	\$ 22.50	\$ 67.00	\$ 44.50	\$ -	\$ -	\$ -	-	-	-	-	-	-	-	-	\$ -	\$ 67.00		
	Blue Heron Run	Hill Country Chic, LLC	C	3/4"	1	1.0000	230	450	200	19	38	17	1	1	1	\$ 22.50	\$ 67.00	\$ 44.50	\$ -	\$ -	\$ -	-	-	-	-	-	-	-	-	\$ -	\$ 67.00		
	Blue Heron Run	Greg Myers	C	3/4"-M	1.5	1.0000	92,500	120,360	82,410	7,708	10,030	6,868	253	330	226	\$ 22.50	\$ 100.50	\$ 78.00	\$ -	\$ -	\$ -	-	16.50	20.50	11.72	-	-	-	-	\$ 48.72	\$ 149.22		
100	Blue Hole Lane	City of Wimberley (Blue Hole)	C	1"	2.5	1.7907	263,400	318,620	196,080	21,950	26,552	16,340	722	873	537	\$ 40.29	\$ 167.50	\$ 127.21	\$ -	\$ -	\$ -	-	16.50	20.50	27.00	33.75	109.69	38.22	-	\$ 245.65	\$ 413.15		
	Corner RR 12 and 3237 (13201)	Cornerstone Property (Jackie Maloy)	C	3/4"-M	1.5	0.5052	266,050	106,950	55,320	22,171	8,913	4,610	729	293	152	\$ 11.37	\$ 100.50	\$ 89.13	\$ -	\$ -	\$ -	-	16.50	6.25	-	-	-	-	-	\$ 22.75	\$ 123.25		
173	FM 3237	Simon Elliot	C	3/4"-M	1.5	1.0000	46,050	36,820	39,710	3,838	3,068	3,309	126	101	109	\$ 22.50	\$ 100.50	\$ 78.00	\$ -	\$ -	\$ -	-	10.80	-	-	-	-	-	-	\$ 10.80	\$ 111.30		
181	FM 3237	Jennifer Roe	C	3/4"	1	1.0000	58,330	62,150	37,860	4,861	5,179	3,155	160	170	104	\$ 22.50	\$ 67.00	\$ 44.50	\$ -	\$ -	\$ -	-	9.53	-	-	-	-	-	-	\$ 9.53	\$ 76.53		
200	FM 3237	Wimberley Inn (Peggy Crakes)	C	2"	8	2.6103	421,374	312,141	285,830	35,115	26,012	23,819	1,154	855	783	\$ 58.73	\$ 536.00	\$ 477.27	\$ -	\$ -	\$ -	-	16.50	20.50	27.00	33.75	109.69	142.59	141.59	\$ 491.62	\$ 1,027.62		
201	FM 3237	Wimberley Medical Plaza	C	1.5"	5	1.0000	130,365	72,099	354,632	10,864	6,008	29,553	357	198	972	\$ 22.50	\$ -	\$ (22.50)	\$ -	\$ -	\$ -	-	16.50	20.50	27.00	33.75	109.69	142.59	354.17	\$ -	\$ -		
300	FM 3237	Wimberley RV Park (Hershel McCullough)	C	1"	2.5	2.6962	313,960	189,720	295,230	26,163	15,810	24,603	860	520	809	\$ 60.66	\$ 167.50	\$ 106.84	\$ -	\$ -	\$ -	-	16.50	20.50	27.00	33.75	109.69	142.59	170.65	\$ 520.68	\$ 688.18		
501	FM 3237	Symphony of Wimberley, Inc	C	2"	8	1.0000	-	-	24,320	-	-	6,080	-	-	203	\$ 22.50	\$ 536.00	\$ 513.50	\$ -	\$ -	\$ -	-	16.50	20.50	1.08	-	-	-	-	\$ 38.08	\$ 574.08		
555	FM 3237	Deer Creek of Wimberley (Ecova, Inc)	C	4"	25	33.5191	3,578,296	3,628,212	3,670,337	298,191	302,351	305,861	9,804	9,940	10,056	\$ 754.18	\$ 1,675.00	\$ 920.82	\$ -	\$ -	\$ -	-	16.50	20.50	27.00	33.75	109.69	142.59	10,598.12	\$ 10,948.15	\$ 12,623.15		
103	Henson Road	Garden Gate Shops (Kristie Gaines)-Bent Tree Gallery	C	3/4"-M	1.5	1.0000	57,830	27,260	28,300	4,819	2,272	2,358	158	75	78	\$ 22.50	\$ 100.50	\$ 78.00	\$ -	\$ -	\$ -	-	2.95	-	-	-	-	-	-	\$ 2.95	\$ 103.45		
101	Oak Drive	Phil & Mary van Ostrand	C	3/4"-M	1.5	1.0000	23,650	29,700	32,750	1,971	2,475	2,729	65	81	90	\$ 22.50	\$ 100.50	\$ 78.00	\$ -	\$ -	\$ -	-	6.01	-	-	-	-	-	-	\$ 6.01	\$ 106.51		
103	Oak Drive	Michael James	C	3/4"	1	1.0000	13,910	17,920	27,320	1,159	1,493	2,277	38	49	75	\$ 22.50	\$ 67.00	\$ 44.50	\$ -	\$ -	\$ -	-	2.29	-	-	-	-	-	-	\$ 2.29	\$ 69.29		
110	Oak Drive	The Square Inn (Marcie Anderson)	C	3/4"	1	1.7923	250,190	208,540	196,260	20,849	17,378	16,355	685	571	538	\$ 40.33	\$ 67.00	\$ 26.67	\$ -	\$ -	\$ -	-	16.50	20.50	27.00	33.75	109.69	38.64	-	\$ 246.08	\$ 313.08		
111	Oak Drive	City of Wimberley	C		1	1.0000	-	70	-	-	6	-	-	0	-	\$ 22.50	\$ 67.00	\$ 44.50	\$ -	\$ -	\$ -	-	-	-	-	-	-	-	-	\$ -	\$ 67.00		
180	Oak Drive	Joy Lane	C	3/4"	1	1.0000	14,290	12,220	6,800	1,191	1,018	567	39	33	19	\$ 22.50	\$ 67.00	\$ 44.50	\$ -	\$ -	\$ -	-	-	-	-	-	-	-	-	\$ -	\$ 67.00		
190	Oak Drive	Richel Rivers	C	3/4"	1	1.0000	2,020	1,970	12,880	168	164	1,073	6	5	35	\$ 22.50	\$ 67.00	\$ 44.50	\$ -	\$ -	\$ -	-	-	-	-	-	-	-	-	\$ -	\$ 67.00		
101	Old Kyle Road	Double LC Partners (Calley's/Los Olivos)	C	3/4"-M	1.5	1.0000	43,050	59,230	69,360	3,588	4,936	5,780	118	162	190	\$ 22.50	\$ 100.50	\$ 78.00	\$ -	\$ -	\$ -	-	16.50	18.25	-	-	-	-	-	\$ 34.75	\$ 135.25		
107	Old Kyle Road	Lisa Crane	C	3/4"-M	1.5	1.0000	80,020	58,770	76,190	6,668	4,898	6,349	219	161	209	\$ 22.50	\$ 100.50	\$ 78.00	\$ -	\$ -	\$ -	-	16.50	20.50	4.71	-	-	-	-	\$ 41.71	\$ 142.21		
109	Old Kyle Road	City of Wimberley (Martha Knies Park)	C	3/4"	1	1.0000	74,780	46,650	112,310	6,232	3,888	9,359	205	128	308	\$ 22.50	\$ 67.00	\$ 44.50	\$ -	\$ -	\$ -	-	16.50	20.50	27.00	22.93	-	-	-	\$ 86.93	\$ 153.93		
110	Old Kyle Road	Tres Rojas, LLC (Kevin Fowler)	C	3/4"	1	1.0000	23,650	11,670	430	1,971	973	36	65	32	1	\$ 22.50	\$ 67.00	\$ 44.50	\$ -	\$ -	\$ -	-	-	-	-	-	-	-	-	\$ -	\$ 67.00		
220	Old Kyle Road	Henry & June Ault	C	3/4"	1	1.0000	105,580	67,170	36,530	8,798	5,598	3,044	289	184	100	\$ 22.50	\$ 67.00	\$ 44.50	\$ -	\$ -	\$ -	-	8.61	-	-	-	-	-	-	\$ 8.61	\$ 75.61		
280	Old Kyle Road	Michael Bachers	C	3/4"	1	1.0000	32,720	11,330	13,190	2,727	944	1,099	90	31	36	\$ 22.50	\$ 67.00	\$ 44.50	\$ -	\$ -	\$ -	-	-	-	-	-	-	-	-	\$ -	\$ 67.00		
282	Old Kyle Road	Claire Billingsley (Claire Smullen)	C	3/4"	1	1.0000	8,630	33,880	7,330	71,7																							

302/304	Blue Heron Run	KA, Ltd (Kirby Attwell)	R	3/4"	1	1.0000	46,980	51,100	98,150	3,915	4,258	8,179	129	140	269	\$ 22.50	\$ 50.00	\$ 27.50	\$ -	\$ -	\$ -	-	7.20	8.64	10.37	1.11	-	-	-	\$ 27.32	\$ 77.32	
201	Blue Hole Lane	Henry and June Ault	R	3/4"	1	1.0000	58,410	51,480	50,090	4,868	4,290	4,174	160	141	137	\$ 22.50	\$ 50.00	\$ 27.50	\$ -	\$ -	\$ -	-	7.20	0.75	-	-	-	-	-	\$ 7.95	\$ 57.95	
203	Blue Hole Lane	Deborah Nelson	R	3/4"-M	1.5	1.0000	50	10,080	52,040	4	840	4,337	0	28	143	\$ 22.50	\$ 75.00	\$ 52.50	\$ -	\$ -	\$ -	-	7.20	1.46	-	-	-	-	-	\$ 8.66	\$ 83.66	
205	Blue Hole Lane	James and Christine Byrne	R	3/4"	1	1.0000	76,950	70,310	59,150	6,413	5,859	4,929	211	193	162	\$ 22.50	\$ 50.00	\$ 27.50	\$ -	\$ -	\$ -	-	7.20	4.01	-	-	-	-	-	\$ 11.21	\$ 61.21	
209	Blue Hole Lane	Larry and Sylvia Polozeck	R	3/4"	1	1.0000	2,770	1,040	1,380	231	87	115	8	3	4	\$ 22.50	\$ 50.00	\$ 27.50	\$ -	\$ -	\$ -	-	-	-	-	-	-	-	-	\$ -	\$ 50.00	
211	Blue Hole Lane	Gary and Cindy Stadler	R	3/4"	1	1.0000	61,420	79,680	63,880	5,118	6,640	5,323	168	218	175	\$ 22.50	\$ 50.00	\$ 27.50	\$ -	\$ -	\$ -	-	7.20	5.72	-	-	-	-	-	\$ 12.92	\$ 62.92	
213	Blue Hole Lane	Hugh and Claudette Lowe	R	3/4"	1	1.0000	18,480	28,050	27,200	1,540	2,338	2,267	51	77	75	\$ 22.50	\$ 50.00	\$ 27.50	\$ -	\$ -	\$ -	-	0.96	-	-	-	-	-	-	\$ 0.96	\$ 50.96	
120	Henson Road	Carson Diversified Land (W.C. Carson)	R	3/4"	1	1.0000	49,870	23,590	31,930	4,156	1,966	2,661	137	65	87	\$ 22.50	\$ 50.00	\$ 27.50	\$ -	\$ -	\$ -	-	2.38	-	-	-	-	-	-	\$ 2.38	\$ 52.38	
107	Oak Drive	Michael James & Chris Oddo	R	3/4"	1	1.0000	52,110	37,870	12,260	4,343	3,156	1,022	143	104	34	\$ 22.50	\$ 50.00	\$ 27.50	\$ -	\$ -	\$ -	-	-	-	-	-	-	-	-	\$ -	\$ 50.00	
109	Oak Drive	Calkins Interest, LTD.	R	3/4"	1	1.0000	41,070	17,830	3,750	3,423	1,486	313	113	49	10	\$ 22.50	\$ 50.00	\$ 27.50	\$ -	\$ -	\$ -	-	-	-	-	-	-	-	-	\$ -	\$ 50.00	
151	Old Kyle Road	Patricia White	R	3/4"	1	1.0000	17,600	16,770	11,610	1,467	1,398	968	48	46	32	\$ 22.50	\$ 50.00	\$ 27.50	\$ -	\$ -	\$ -	-	-	-	-	-	-	-	-	\$ -	\$ 50.00	
148	Oldham St	Oldam Lane Appartments (Wilder)	R	3/4"-M	1.5	1.0000	92,120	101,690	69,450	7,677	8,474	5,788	252	279	190	\$ 22.50	\$ 75.00	\$ 52.50	\$ -	\$ -	\$ -	-	7.20	7.72	-	-	-	-	-	\$ 14.92	\$ 89.92	
150	Oldham St	Rebecca Minnick	R	3/4"-M	1.5	1.0000	16,160	31,630	22,660	1,347	2,636	1,888	44	87	62	\$ 22.50	\$ 75.00	\$ 52.50	\$ -	\$ -	\$ -	-	-	-	-	-	-	-	-	\$ -	\$ 75.00	
151	Oldham St	Douglas Oldmixon	R	3/4"	1	1.0000	15,830	30,760	18,210	1,319	2,563	1,518	43	84	50	\$ 22.50	\$ 50.00	\$ 27.50	\$ -	\$ -	\$ -	-	-	-	-	-	-	-	-	\$ -	\$ 50.00	
13301	RR 12	Cybil Burroughs (Mystic Hill)	R	3/4"	1	1.0000	18,840	6,940	26,460	1,570	578	2,205	52	19	72	\$ 22.50	\$ 50.00	\$ 27.50	\$ -	\$ -	\$ -	-	0.74	-	-	-	-	-	-	\$ 0.74	\$ 50.74	
13310	RR 12	Tomas Palm	R	3/4"	1	1.0000	19,650	18,500	15,300	1,638	1,542	1,275	54	51	42	\$ 22.50	\$ 50.00	\$ 27.50	\$ -	\$ -	\$ -	-	-	-	-	-	-	-	-	\$ -	\$ 50.00	
13504	RR 12	Tomas Palm	R	3/4"	1	1.0000	84,210	37,050	46,700	7,018	3,088	3,892	231	102	128	\$ 22.50	\$ 50.00	\$ 27.50	\$ -	\$ -	\$ -	-	6.81	-	-	-	-	-	-	\$ 6.81	\$ 56.81	
306	Wimberley Square	Timothy & Clayton Morgan	R	3/4"	1	1.7188	139,510	188,210	97,570	11,626	15,684	8,131	382	516	267	\$ 38.67	\$ 50.00	\$ 11.33	\$ -	\$ -	\$ -	-	7.20	8.64	10.37	0.81	-	-	-	\$ 27.02	\$ 77.02	
230	Blue Heron Run	Blue Heron Run Investments				-							-	-	-	\$ -	\$ 50.00	\$ 50.00	\$ -	\$ -	\$ -	-	-	-	-	-	-	-	\$ -	\$ 50.00		
402	Blue Heron Run	Patricia Dalton				-							-	-	-	\$ -	\$ 50.00	\$ 50.00	\$ -	\$ -	\$ -	-	-	-	-	-	-	-	\$ -	\$ 50.00		
207	Blue Hole Lane	Don Zesch				-				-	-	-	-	-	-	\$ -	\$ 50.00	\$ 50.00	\$ -	\$ -	\$ -	-	-	-	-	-	-	-	\$ -	\$ 50.00		
190	Henson Road	Blue Heron Run Investments				-				-	-	-	-	-	-	\$ -	\$ 50.00	\$ 50.00	\$ -	\$ -	\$ -	-	-	-	-	-	-	-	\$ -	\$ 50.00		
Totals							168	11,103,497	10,215,760	11,623,774	925,291	851,313	972,701	30,421	27,988	31,982	3,561	10,100	6,538	-	-	-	-	614	523	509	511	1,400	1,360	15,485	19,698	29,797

Average Residential	3018	Revenues	\$ 357,567.94
Average Commercial	7632 1r Deer Creek Not included	Expenditures	\$ 365,083.58
		Balance	\$ (7,515.64)

				Meter Size	Flow Multiplier	LUE's Based on Daily Use	Annual Water Usage		Average Monthly Water Usage		Average Daily Usage		Adopted Base Rates	Proposed Base Rate	Difference	Capital Recovery Fee			Estimated Monthly Costs Based on Usage										Total Estimated Montly Bill
							2019			2019						2019	Total	Annual	Monthly	0-2000 q	2001-4000	4001-6000	6001-8000	8001-10000	10001-15000	15001-20000	20001+	Total	
Average Residential User				3/4"	1	1					3,030	100	\$ 22.50	\$ 50.00		\$ 2,500.00	\$ 312.50	\$ 26.04	-	3.71	-	-	-	-	-	\$ 3.71	\$ 79.75		
Average Residential User (Low)				3/4"	1	1					1,515	50	\$ 22.50	\$ 50.00		\$ 2,500.00	\$ 312.50	\$ 26.04	-	-	-	-	-	-	-	\$ -	\$ 76.04		
Average Residential User (High)				3/4"-M	1.5	1					4,545	149	\$ 22.50	\$ 75.00		\$ 3,750.00	\$ 468.75	\$ 39.06	-	7.20	2.35	-	-	-	-	\$ 9.55	\$ 123.62		
Average Commercial User				3/4"-M	1.5	1					7,279	239	\$ 22.50	\$ 100.50		\$ 3,750.00	\$ 468.75	\$ 39.06	-	16.50	20.50	17.27	-	-	-	\$ 54.27	\$ 193.83		
Average Commercial User (low)				3/4"	1	1					3,640	120	\$ 22.50	\$ 67.00		\$ 2,500.00	\$ 312.50	\$ 26.04	-	13.53	-	-	-	-	-	\$ 13.53	\$ 106.57		
Average Commercial User (High)				3/4"-M	1.5	1.1966					10,919	359	\$ 26.92	\$ 100.50		\$ 3,750.00	\$ 468.75	\$ 39.06	-	16.50	20.50	27.00	33.75	20.16	-	\$ 117.91	\$ 257.47		

Option #2: \$0.00 for First 2,000 Gal.

(Base & Volume Rates Diff. for Comm. & Res.)

Address		Customer	Use (Res/Comm)	Meter Size	Flow Multiplier	LUE's Based on Daily Use	Annual Water Usage			Average Monthly Water Usage			Average Daily Usage			Adopted Base Rates	Proposed Base Rate	Difference	Capital Recovery Fee			Estimated Monthly Costs Based on Usage										Total Estimated Monthly Bill
#	Street						2017	2018	2019	2017	2018	2019	2017	2018	2019				Total	Annual	Monthly	0-2000	2001-4000	4001-6000	6001-8000	8001-10000	10001-15000	15001-20000	20001+	Total		
111	523	Lumberyard (Buckner Baccus)	C	3/4"-M	1.5	5.7892	246,590	378,010	633,920	20,549	31,501	52,827	676	1,036	1,737	\$ 130.26	\$ 60.00	\$ (70.26)	\$ 3,750.00	\$ 468.75	\$ 39.06	-	-	16.50	20.50	27.00	33.75	109.69	142.59	1,217.04	\$ 1,567.07	\$ 1,666.13
422	Blue Heron Run	Melinda Austin	C	3/4"	1	1.0000	20,670	43,910	22,000	1,723	3,659	1,833	57	120	60	\$ 22.50	\$ 40.00	\$ 17.50	\$ 2,500.00	\$ 312.50	\$ 26.04	-	-	-	-	-	-	-	-	\$ -	\$ -	\$ 66.04
	Blue Heron Run	Hill Country Chic, LLC	C	3/4"	1	1.0000	230	450	200	19	38	17	1	1	1	\$ 22.50	\$ 40.00	\$ 17.50	\$ 2,500.00	\$ 312.50	\$ 26.04	-	-	-	-	-	-	-	-	\$ -	\$ -	\$ 66.04
	Blue Heron Run	Greg Myers	C	3/4"-M	1.5	1.0000	92,500	120,360	82,410	7,708	10,030	6,868	253	330	226	\$ 22.50	\$ 60.00	\$ 37.50	\$ 3,750.00	\$ 468.75	\$ 39.06	-	-	16.50	20.50	11.72	-	-	-	\$ 48.72	\$ -	\$ 147.78
100	Blue Hole Lane	City of Wimberley (Blue Hole)	C	1"	2.5	1.7907	263,400	318,620	196,080	21,950	26,552	16,340	722	873	537	\$ 40.29	\$ 100.00	\$ 59.71	\$ -	\$ -	\$ -	-	-	16.50	20.50	27.00	33.75	109.69	38.22	-	\$ 245.65	\$ 345.65
	Corner RR 12 and 3237 (13201)	Cornerstone Property (Jackie Maloy)	C	3/4"-M	1.5	0.5052	266,050	106,950	55,320	22,171	8,913	4,610	729	293	152	\$ 11.37	\$ 60.00	\$ 48.63	\$ 3,750.00	\$ 468.75	\$ 39.06	-	-	16.50	6.25	-	-	-	-	\$ 22.75	\$ -	\$ 121.82
173	FM 3237	Simon Elliot	C	3/4"-M	1.5	1.0000	46,050	36,820	39,710	3,838	3,068	3,309	126	101	109	\$ 22.50	\$ 60.00	\$ 37.50	\$ 3,750.00	\$ 468.75	\$ 39.06	-	-	-	-	-	-	-	-	\$ 10.80	\$ -	\$ 109.86
181	FM 3237	Jennifer Roe	C	3/4"	1	1.0000	58,330	62,150	37,860	4,861	5,179	3,155	160	170	104	\$ 22.50	\$ 40.00	\$ 17.50	\$ 2,500.00	\$ 312.50	\$ 26.04	-	-	9.53	-	-	-	-	-	\$ 9.53	\$ -	\$ 75.57
200	FM 3237	Wimberley Inn (Peggy Crakes)	C	2"	8	2.6103	421,374	312,141	285,830	35,115	26,012	23,819	1,154	855	783	\$ 58.73	\$ 320.00	\$ 261.27	\$ 20,000.00	\$ 2,500.00	\$ 208.33	-	-	16.50	20.50	27.00	33.75	109.69	142.59	141.59	\$ 491.62	\$ 1,019.95
201	FM 3237	Wimberley Medical Plaza	C	1.5"	5	1.0000	130,365	72,099	354,632	10,864	6,008	29,553	357	198	972	\$ 22.50	\$ -	\$ (22.50)	\$ 12,500.00	\$ 1,562.50	\$ -	-	-	16.50	20.50	27.00	33.75	109.69	142.59	354.17	\$ -	\$ -
300	FM 3237	Wimberley RV Park (Hershel McCullough)	C	1"	2.5	2.6962	313,960	189,720	295,230	26,163	15,810	24,603	860	520	809	\$ 60.66	\$ 100.00	\$ 39.34	\$ 6,250.00	\$ 781.25	\$ 65.10	-	-	16.50	20.50	27.00	33.75	109.69	142.59	170.65	\$ 520.68	\$ 685.79
501	FM 3237	Symphony of Wimberley, Inc	C	2"	8	1.0000	-	-	24,320	-	-	6,080	-	-	203	\$ 22.50	\$ 320.00	\$ 297.50	\$ -	\$ -	\$ -	-	-	16.50	20.50	1.08	-	-	-	\$ 38.08	\$ -	\$ 358.08
555	FM 3237	Deer Creek of Wimberley (Ecova, Inc)	C	4"	25	33.5191	3,578,296	3,628,212	3,670,337	298,191	302,351	305,861	9,804	9,940	10,056	\$ 754.18	\$ 1,000.00	\$ 245.82	\$ -	\$ -	\$ -	-	-	16.50	20.50	27.00	33.75	109.69	142.59	10,598.12	\$ 10,948.15	\$ 11,948.15
103	Henson Road	Garden Gate Shops (Kristie Gaines)-Bent Tree Gallery	C	3/4"-M	1.5	1.0000	57,830	27,260	28,300	4,819	2,272	2,358	158	75	78	\$ 22.50	\$ 60.00	\$ 37.50	\$ 3,750.00	\$ 468.75	\$ 39.06	-	-	2.95	-	-	-	-	-	\$ 2.95	\$ -	\$ 102.02
101	Oak Drive	Phil & Mary van Ostrand	C	3/4"-M	1.5	1.0000	23,650	29,700	32,750	1,971	2,475	2,729	65	81	90	\$ 22.50	\$ 60.00	\$ 37.50	\$ 3,750.00	\$ 468.75	\$ 39.06	-	-	-	-	-	-	-	-	\$ 6.01	\$ -	\$ 105.08
103	Oak Drive	Michael James	C	3/4"	1	1.0000	13,910	17,920	27,320	1,159	1,493	2,277	38	49	75	\$ 22.50	\$ 40.00	\$ 17.50	\$ 2,500.00	\$ 312.50	\$ 26.04	-	-	-	-	-	-	-	-	\$ 2.29	\$ -	\$ 68.33
110	Oak Drive	The Square Inn (Marcie Anderson)	C	3/4"	1	1.7923	250,190	208,540	196,260	20,849	17,378	16,355	685	571	538	\$ 40.33	\$ 40.00	\$ (0.33)	\$ 2,500.00	\$ 312.50	\$ 26.04	-	-	16.50	20.50	27.00	33.75	109.69	38.64	-	\$ 246.08	\$ 312.12
111	Oak Drive	City of Wimberley	C	3/4"	1	1.0000	-	70	-	-	6	-	-	0	-	\$ 22.50	\$ 40.00	\$ 17.50	\$ 2,500.00	\$ 312.50	\$ 26.04	-	-	-	-	-	-	-	-	\$ -	\$ -	\$ 66.04
180	Oak Drive	Joy Lane	C	3/4"	1	1.0000	14,290	12,220	6,800	1,191	1,018	567	39	33	19	\$ 22.50	\$ 40.00	\$ 17.50	\$ 2,500.00	\$ 312.50	\$ 26.04	-	-	-	-	-	-	-	-	\$ -	\$ -	\$ 66.04
190	Oak Drive	Richel Rivers	C	3/4"	1	1.0000	2,020	1,970	12,880	168	164	1,073	6	5	35	\$ 22.50	\$ 40.00	\$ 17.50	\$ 2,500.00	\$ 312.50	\$ 26.04	-	-	-	-	-	-	-	-	\$ -	\$ -	\$ 66.04
101	Old Kyle Road	Double LC Partners (Calley's/Los Olivos)	C	3/4"-M	1.5	1.0000	43,050	59,230	69,360	3,588	4,936	5,780	118	162	190	\$ 22.50	\$ 60.00	\$ 37.50	\$ 3,750.00	\$ 468.75	\$ 39.06	-	-	16.50	18.25	-	-	-	-	\$ 34.75	\$ -	\$ 133.81
107	Old Kyle Road	Lisa Crane	C	3/4"-M	1.5	1.0000	80,020	58,770	76,190	6,668	4,898	6,349	219	161	209	\$ 22.50	\$ 60.00	\$ 37.50	\$ 3,750.00	\$ 468.75	\$ 39.06	-	-	16.50	20.50	4.71	-	-	-	\$ 41.71	\$ -	\$ 140.77
109	Old Kyle Road	City of Wimberley (Martha Knies Park)	C	3/4"	1	1.0000	74,780	46,650	112,310	6,232	3,888	9,359	205	128	308	\$ 22.50	\$ 40.00	\$ 17.50	\$ 2,500.00	\$ 312.50	\$ 26.04	-	-	16.50	20.50	27.00	22.93	-	-	\$ 86.93	\$ -	\$ 152.97
110	Old Kyle Road	Tres Rojas, LLC (Kevin Fowler)	C	3/4"	1	1.0000	23,650	11,670	430	1,971	973	36	65	32	1	\$ 22.50	\$ 40.00	\$ 17.50	\$ 2,500.00	\$ 312.50	\$ 26.04	-	-	-	-	-	-	-	-	\$ -	\$ -	\$ 66.04
220	Old Kyle Road	Henry & June Ault	C	3/4"	1	1.0000	105,580	67,170	36,53																							

180/200/255	Blue Heron Run	Felipe Ramirez	R	3/4"-M	1.5	1.0000	62,640	84,090	62,570	5,220	7,008	5,214	172	230	171	\$ 22.50	\$ 37.50	\$ 15.00	\$ 3,750.00	\$ 468.75	\$ 39.06	-	-	7.20	5.24	-	-	-	-	-	\$ 12.44	\$ 89.01
302/304	Blue Heron Run	KA, Ltd (Kirby Attwell)	R	3/4"	1	1.0000	46,980	51,100	98,150	3,915	4,258	8,179	129	140	269	\$ 22.50	\$ 25.00	\$ 2.50	\$ 2,500.00	\$ 312.50	\$ 26.04	-	-	7.20	8.64	10.37	\$ 1.11	-	-	-	\$ 27.32	\$ 78.36
201	Blue Hole Lane	Henry and June Ault	R	3/4"	1	1.0000	58,410	51,480	50,090	4,868	4,290	4,174	160	141	137	\$ 22.50	\$ 25.00	\$ 2.50	\$ 2,500.00	\$ 312.50	\$ 26.04	-	-	7.20	0.75	-	-	-	-	-	\$ 7.95	\$ 58.99
203	Blue Hole Lane	Deborah Nelson	R	3/4"-M	1.5	1.0000	50	10,080	52,040	4	840	4,337	0	28	143	\$ 22.50	\$ 37.50	\$ 15.00	\$ 3,750.00	\$ 468.75	\$ 39.06	-	-	7.20	1.46	-	-	-	-	-	\$ 8.66	\$ 85.22
205	Blue Hole Lane	James and Christine Byrne	R	3/4"	1	1.0000	76,950	70,310	59,150	6,413	5,859	4,929	211	193	162	\$ 22.50	\$ 25.00	\$ 2.50	\$ 2,500.00	\$ 312.50	\$ 26.04	-	-	7.20	4.01	-	-	-	-	-	\$ 11.21	\$ 62.25
209	Blue Hole Lane	Larry and Sylvia Polozeck	R	3/4"	1	1.0000	2,770	1,040	1,380	231	87	115	8	3	4	\$ 22.50	\$ 25.00	\$ 2.50	\$ 2,500.00	\$ 312.50	\$ 26.04	-	-	-	-	-	-	-	-	-	\$ -	\$ 51.04
211	Blue Hole Lane	Gary and Cindy Stadler	R	3/4"	1	1.0000	61,420	79,680	63,880	5,118	6,640	5,323	168	218	175	\$ 22.50	\$ 25.00	\$ 2.50	\$ 2,500.00	\$ 312.50	\$ 26.04	-	-	7.20	5.72	-	-	-	-	-	\$ 12.92	\$ 63.96
213	Blue Hole Lane	Hugh and Claudette Lowe	R	3/4"	1	1.0000	18,480	28,050	27,200	1,540	2,338	2,267	51	77	75	\$ 22.50	\$ 25.00	\$ 2.50	\$ 2,500.00	\$ 312.50	\$ 26.04	-	-	0.96	-	-	-	-	-	-	\$ 0.96	\$ 52.00
120	Henson Road	Carson Diversified Land (W.C. Carson)	R	3/4"	1	1.0000	49,870	23,590	31,930	4,156	1,966	2,661	137	65	87	\$ 22.50	\$ 25.00	\$ 2.50	\$ 2,500.00	\$ 312.50	\$ 26.04	-	-	2.38	-	-	-	-	-	-	\$ 2.38	\$ 53.42
107	Oak Drive	Michael James & Chris Oddo	R	3/4"	1	1.0000	52,110	37,870	12,260	4,343	3,156	1,022	143	104	34	\$ 22.50	\$ 25.00	\$ 2.50	\$ 2,500.00	\$ 312.50	\$ 26.04	-	-	-	-	-	-	-	-	-	\$ -	\$ 51.04
109	Oak Drive	Calkins Interest, LTD.	R	3/4"	1	1.0000	41,070	17,830	3,750	3,423	1,486	313	113	49	10	\$ 22.50	\$ 25.00	\$ 2.50	\$ 2,500.00	\$ 312.50	\$ 26.04	-	-	-	-	-	-	-	-	-	\$ -	\$ 51.04
151	Old Kyle Road	Patricia White	R	3/4"	1	1.0000	17,600	16,770	11,610	1,467	1,398	968	48	46	32	\$ 22.50	\$ 25.00	\$ 2.50	\$ 2,500.00	\$ 312.50	\$ 26.04	-	-	-	-	-	-	-	-	-	\$ -	\$ 51.04
425	Old Kyle Road	James Romike (Ann Dobie) - **CANCELLED**	R	3/4"			-	-	-	-	-	-	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-	-	-	-	-	-	-	\$ -	\$ -
148	Oldham St	Oldam Lane Appartments (Wilder)	R	3/4"-M	1.5	1.0000	92,120	101,690	69,450	7,677	8,474	5,788	252	279	190	\$ 22.50	\$ 37.50	\$ 15.00	\$ 3,750.00	\$ 468.75	\$ 39.06	-	-	7.20	7.72	-	-	-	-	-	\$ 14.92	\$ 91.49
150	Oldham St	Rebecca Minnick	R	3/4"-M	1.5	1.0000	16,160	31,630	22,660	1,347	2,636	1,888	44	87	62	\$ 22.50	\$ 37.50	\$ 15.00	\$ 3,750.00	\$ 468.75	\$ 39.06	-	-	-	-	-	-	-	-	-	\$ -	\$ 76.56
151	Oldham St	Douglas Oldmixon	R	3/4"	1	1.0000	15,830	30,760	18,210	1,319	2,563	1,518	43	84	50	\$ 22.50	\$ 25.00	\$ 2.50	\$ 2,500.00	\$ 312.50	\$ 26.04	-	-	-	-	-	-	-	-	-	\$ -	\$ 51.04
13301	RR 12	Cybil Burroughs (Mystic Hill)	R	3/4"	1	1.0000	18,840	6,940	26,460	1,570	578	2,205	52	19	72	\$ 22.50	\$ 25.00	\$ 2.50	\$ 2,500.00	\$ 312.50	\$ 26.04	-	-	0.74	-	-	-	-	-	-	\$ 0.74	\$ 51.78
13310	RR 12	Tomas Palm	R	3/4"	1	1.0000	19,650	18,500	15,300	1,638	1,542	1,275	54	51	42	\$ 22.50	\$ 25.00	\$ 2.50	\$ 2,500.00	\$ 312.50	\$ 26.04	-	-	-	-	-	-	-	-	-	\$ -	\$ 51.04
13504	RR 12	Tomas Palm	R	3/4"	1	1.0000	84,210	37,050	46,700	7,018	3,088	3,892	231	102	128	\$ 22.50	\$ 25.00	\$ 2.50	\$ 2,500.00	\$ 312.50	\$ 26.04	-	-	6.81	-	-	-	-	-	-	\$ 6.81	\$ 57.85
306	Wimberley Square	Timothy & Clayton Morgan	R	3/4"	1	1.7188	139,510	188,210	97,570	11,626	15,684	8,131	382	516	267	\$ 38.67	\$ 25.00	\$ (13.67)	\$ 2,500.00	\$ 312.50	\$ 26.04	-	-	7.20	\$ 8.64	10.37	0.81	-	-	-	\$ 27.02	\$ 78.06
230	Blue Heron Run	Blue Heron Run Investments				-	-	-	-	-	-	-	-	-	-	\$ -	\$ 25.00	\$ 25.00	\$ 2,500.00	\$ 312.50	\$ 26.04	-	-	-	-	-	-	-	-	-	\$ -	\$ 51.04
402	Blue Heron Run	Patricia Dalton				-	-	-	-	-	-	-	-	-	-	\$ -	\$ 25.00	\$ 25.00	\$ 2,500.00	\$ 312.50	\$ 26.04	-	-	-	-	-	-	-	-	-	\$ -	\$ 51.04
207	Blue Hole Lane	Don Zesch				-	-	-	-	-	-	-	-	-	-	\$ -	\$ 25.00	\$ 25.00	\$ 2,500.00	\$ 312.50	\$ 26.04	-	-	-	-	-	-	-	-	-	\$ -	\$ 51.04
190	Henson Road	Blue Heron Run Investments				-	-	-	-	-	-	-	-	-	-	\$ -	\$ 25.00	\$ 25.00	\$ 2,500.00	\$ 312.50	\$ 26.04	-	-	-	-	-	-	-	-	-	\$ -	\$ 51.04
Totals							168	11,103,497	10,215,760	11,623,774	925,291	851,313	972,701	30,421	27,988	31,982	3,561	5,853	2,291	323,750	40,469	3,242	-	614	523	509	511	1,400	1,360	15,485	19,698	28,793

Average Residential	3018	Revenues	\$ 345,510.19
Average Commercial	7632 1r Deer Creek Not included	Expenditures	\$ 365,083.58
		Balance	\$ (19,573.39)

				Meter Size	Flow Multiplier	LUE's Based on Daily Use	Annual Water Usage		Average Monthly Water Usage			Average Daily Usage		Adopted Base Rates	Proposed Base Rate	Difference	Capital Recovery Fee			Estimated Monthly Costs Based on Usage								Total Estimated Monthly Bill	
								2019	2017	2018	2019		2019				Total	Annual	Monthly	0-2000	2001-4000	4001-6000	6001-8000	8001-10000	10001-15000	15001-20000	20001+	Total	
Average Residential User				3/4"	1	1		36,362			3,030		100	\$ 22.50	\$ 25.00		\$ 2,500.00	\$ 312.50	\$ 26.04	-	3.71	-	-	-	-	-	-	\$ 3.71	\$ 54.75
Average Residential User (Low)				3/4"	1	1		18,181			1,515		50	\$ 22.50	\$ 25.00		\$ 2,500.00	\$ 312.50	\$ 26.04	-	-	-	-	-	-	-	-	\$ -	\$ 51.04
Average Residential User (High)				3/4"-M	1.5	1		54,543			4,545		149	\$ 22.50	\$ 37.50		\$ 3,750.00	\$ 468.75	\$ 39.06	-	7.20	2.35	-	-	-	-	-	\$ 9.55	\$ 86.12
Average Commercial User				3/4"-M	1.5	1		87,352			7,279		239	\$ 22.50	\$ 60.00		\$ 3,750.00	\$ 468.75	\$ 39.06	-	16.50	20.50	17.27	-	-	-	-	\$ 54.27	\$ 153.33
Average Commercial User (low)				3/4"	1	1		43,676			3,640		120	\$ 22.50	\$ 40.00		\$ 2,500.00	\$ 312.50	\$ 26.04	-	13.53	-	-	-	-	-	-	\$ 13.53	\$ 79.57
Average Commercial User (High)				3/4"-M	1.5	1.1966		131,028			10,919		359	\$ 26.92	\$ 60.00		\$ 3,750.00	\$ 468.75	\$ 39.06	-	16.50	20.50	27.00	33.75	20.16	-	-	\$ 117.91	\$ 216.97

Proposed Wastewater Rates

Option 1

Base Rate		\$ 50.00	\$ 67.00
Consumption		Residential	Commercial
Category	Volumes	Rates	Rates
1	0-2000	\$ -	\$ -
2	2001-4000	\$ 3.60	\$ 8.25
3	4001-6000	\$ 4.32	\$ 10.25
4	6001-8000	\$ 5.18	\$ 13.50
5	8001-10000	\$ 6.22	\$ 16.88
6	10001-15000	\$ 7.46	\$ 21.94
7	15001-20000	\$ 8.96	\$ 28.52
8	20001+	\$ 10.75	\$ 37.07

Capital Recovery Fee \$ -

\$ 357,567.94

Base Rate	\$ 10,099.50	34%
Capital Recovery Fee	\$ -	0%
0-2000	\$ -	0%
2001-4000	\$ 614.10	2%
4001-6000	\$ 522.80	2%
6001-8000	\$ 508.55	2%
8001-10000	\$ 511.33	2%
10001-15000	\$ 1,400.38	5%
15001-20000	\$ 1,360.20	5%
20001+	\$ 15,484.67	52%
Total	\$ 19,697.83	66%

Option 2

Base Rate		\$ 25.00	\$ 40.00
Consumption		Residential	Commercial
Category	Volumes	Rates	Rates
1	0-2000	\$ -	\$ -
2	2001-4000	\$ 3.60	\$ 8.25
3	4001-6000	\$ 4.32	\$ 10.25
4	6001-8000	\$ 5.18	\$ 13.50
5	8001-10000	\$ 6.22	\$ 16.88
6	10001-15000	\$ 7.46	\$ 21.94
7	15001-20000	\$ 8.96	\$ 28.52
8	20001+	\$ 10.75	\$ 37.07

Capital Recovery Fee \$ 2,500.00

\$ 345,510.19

Base Rate	\$ 10,099.50	34%
Capital Recovery Fee	\$ -	0%
0-2000	\$ -	0%
2001-4000	\$ 614.10	2%
4001-6000	\$ 522.80	2%
6001-8000	\$ 508.55	2%
8001-10000	\$ 511.33	2%
10001-15000	\$ 1,400.38	5%
15001-20000	\$ 1,360.20	5%
20001+	\$ 15,484.67	52%
Total	\$ 19,697.83	66%