

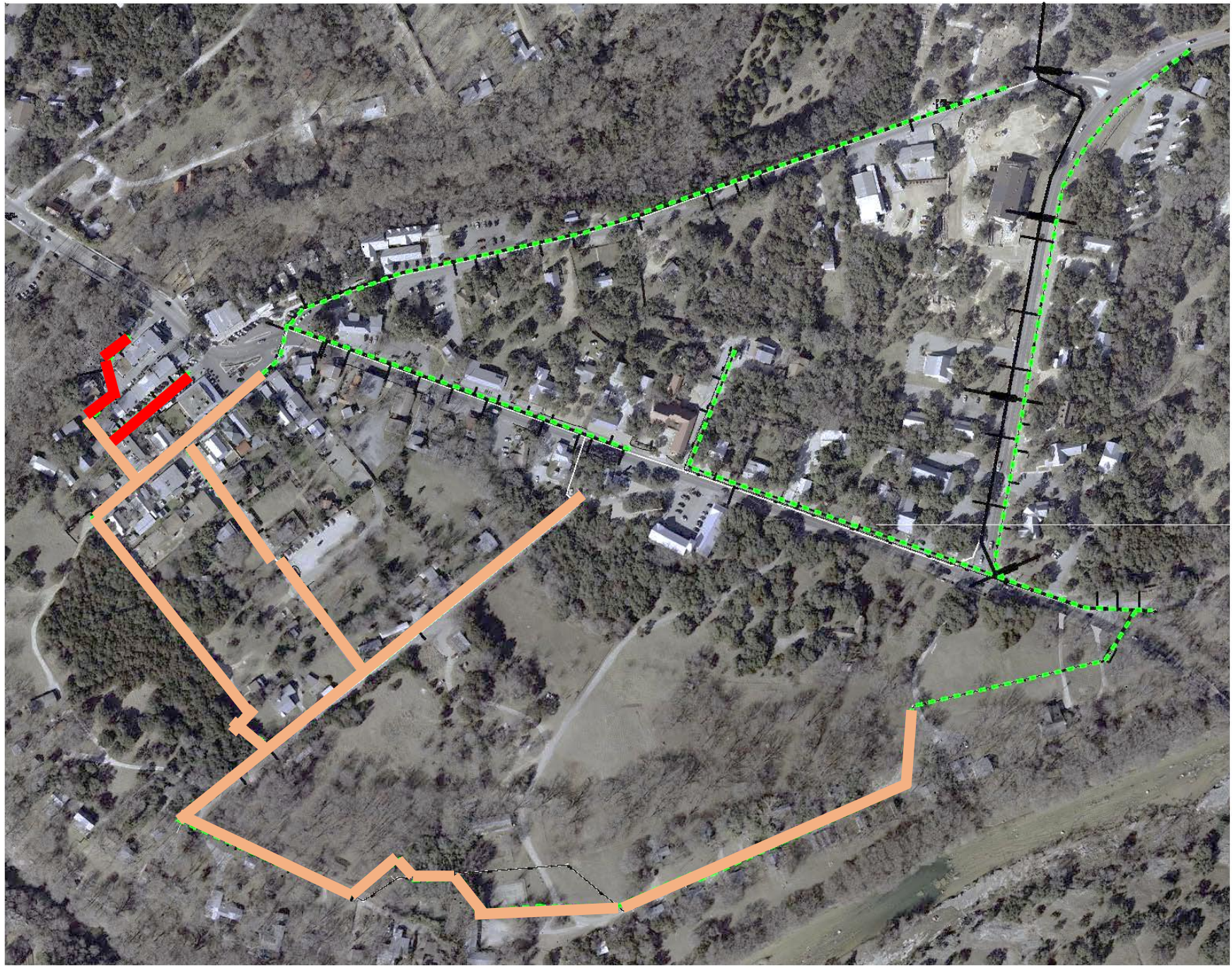
Thursday,
September 11, 2018

City Administrator Report

Wastewater Project

Progress

- Recently Completed Lines:
 - Henson South
 - Oak Drive North
 - Wimberley Square North



Progress

- Received OK from TxDOT to Use Cement Stabilized Backfill (CSB) on RR 12 Crosscut
- RR12 Cross Cust was Scheduled for this Week, Postponed Due to Weather
- Old Kyle Info Signs Placed at RR 12 & FM 2335 “Y”, and at FM 3235 & Old Kyle Intersection



OLD KYLE RD CLOSED

TO THROUGH TRAFFIC

BEGINNING SEP 12

DETOUR RR 3237

566

ASING

10 (302-500



Before

After



Financials

<u>Contractor</u>	<u>Purpose</u>	<u>Total Contract</u>	<u>Expenditures</u>	<u>Balance</u>
Black Castle	WWTP Construction	\$3,068,900	\$345,072	\$2,723,828
Capital Excavation	Collection Line Construction	\$3,616,230	\$1,279,720	\$2,336,510
Construction Totals		\$6,685,130	\$1,741,840	\$5,060,338
Jim Schoonover	Project Management	\$175,000	\$74,842	\$100,158
APAI	Construction Administration	\$77,575	\$42,206	\$35,369
Langford Community Management Services	Grant/Load Administration	\$25,000	-	\$25,000
Management/Administration Costs		\$277,575	\$117,048	\$232,297
Project Total		\$6,962,705	\$1,858,888	\$5,292,635

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Road Projects

Las Flores



Hidden Valley



Hidden Valley



Hidden Valley

