



City of Wimberley

221 Stillwater, Wimberley, Texas 78676

SPECIAL CITY COUNCIL MEETING

BUDGET WORKSHOP

WIMBERLEY CITY HALL – CITY COUNCIL CHAMBERS

221 STILLWATER, WIMBERLEY, TEXAS 78676

THURSDAY, JULY 20, 2023 - 4:00 PM

MINUTES

1. CALL TO ORDER

July 20, 2023, at 4:00 PM

Mayor Gina Fulkerson called the Budget Workshop to order at 4:00 p.m.

2. CALL OF ROLL

Council Members Present:

Gina Fulkerson, Mayor
Rebecca Minnick, Place 1
Teresa Shell, Place 2
Chris Sheffield, Place 3
Jim Chiles, Place 4
David Cohen, Place 5 (arrived after roll call at 4:04 p.m.)

Staff Members Present:

Tim Patek, City Administrator
Tammy Heller, City Secretary
Nathan Glaiser, Planning & Public Works Director
Richard Shaver, Parks Director
Monica Alcala, Finance Coordinator
Leanne Kirby, Tourism Director

3. BUDGET WORKSHOP

- 3.1. Receive a staff update and hold discussion regarding the preliminary Fiscal Year 2023-2024 Budget.

Tim Patek, City Administrator, presented the first draft of the Fiscal Year (FY) 2023-2024 Budget for the General, Blue Hole and Wastewater Funds. Line items for each of the Funds were discussed by Council and City staff.

4. ADJOURNMENT

A motion was made by Council Member Chiles, seconded by Council Member Shell to adjourn the Budget Workshop meeting at 5:27 p.m. The motion carried unanimously (5-0).

RECORDED BY:

Tammy Heller, City Secretary

APPROVED BY:

Gina V. Fulkerson, Mayor

