



City of Wimberley

221 Stillwater, Wimberley, Texas 78676

SPECIAL CITY COUNCIL MEETING

BUDGET WORKSHOP

WIMBERLEY CITY HALL – CITY COUNCIL CHAMBERS

221 STILLWATER, WIMBERLEY, TEXAS 78676

THURSDAY, AUGUST 3, 2023 - 4:00 PM

MINUTES

1. CALL TO ORDER

August 3, 2023, at 4:00 PM

Mayor Pro Tem Rebecca Minnick called the Budget Workshop Meeting to order at 4:00 p.m.

2. CALL OF ROLL

Council Members Present:

Rebecca Minnick, Mayor Pro Tem
Teresa Shell, Place 2
Chris Sheffield, Place 3
Jim Chiles, Place 4

Staff Members Present:

Tim Patek, City Administrator
Tammy Heller, City Secretary
Nathan Glaiser, Planning & Public Works Director
Richard Shaver, Parks Director
Leanne Kirby, Tourism Director

Council Members Absent:

Gina Fulkerson, Mayor
David Cohen, Place 5

3. BUDGET WORKSHOP

- 3.1. Receive a staff update and hold discussion regarding the preliminary Fiscal Year 2023-2024 Budget and proposed Fee Schedule.

Tim Patek, City Administrator, presented the second draft of the Fiscal Year (FY) 2023-2024 Budget. All year-to-date totals are as of July 27, 2023. Salaries are no longer individual line items but are now lumped together as one part-time and one full-time line item in each fund. He also presented an organizational chart for the City that outlines the number of employees for the City. Council held discussions on the collection of franchise fees, the use of surplus funds, road maintenance, HOT line items, and grant matching funds.

Upon completion of discussion on the budget, Mr. Patek presented a comprehensive proposed fee schedule for the City. He stated, once approved, these will be codified into one comprehensive schedule. The fees will be brought to council for review and approval during each budget cycle. Discussion was held, but not limited to, planning, wastewater, and parking in-lieu-of fees.

4. ADJOURNMENT

There being no objection, Mayor Pro Tem Minnick adjourned the Budget Workshop Meeting at 4:27 p.m.

RECORDED BY:

Tammy Heller, City Secretary

APPROVED BY:

Gina V. Fulkerson, Mayor

