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AGENDA ITEM:	1. Hold discussion, participate, and provide direction on mid-year review of goals and priorities for Fiscal Year 2024. <i>(Tim Patek, City Administrator)</i>
SUBMITTED BY:	Tim Patek
DATE SUBMITTED:	03/06/2024
MEETING DATE:	March 21, 2024

AGENDA FORM

ITEM DESCRIPTION/SUMMARY

This is an opportunity to review the goals and priorities that the City Council adopted last September and provide staff with feedback. A workshop will be held in June or July 2024 to review and set FY2025 goals and priorities.

REQUESTED ACTION

Discussion

FINANCIAL

N/A

STAFF RECOMMENDATION

ATTACHMENT/S

1. 2023-2024 Mid-Year Review

Mission Statement

The City of Wimberley is a livable, caring community focused on conserving our environmental assets, preserving our historical character, natural beauty and cultural traditions while providing outstanding city services.



Our Core Values:

They reflect the priorities of our citizens and the issues that are important to our community.

Quality of Life

- ❖ Environmental Responsibility & Sustainability
- ❖ Preservation of community's character
- ❖ Green Space
- ❖ Thoughtful, responsible resource management & development
- ❖ Cultural and Recreational resources for all citizens

Health & Safety

- ❖ Emergency Preparedness and Management Systems
- ❖ Public health communication and support
- ❖ Pedestrian & traffic safety
- ❖ Safety & cleanliness of environmental resources

Sustainable Economy

- ❖ Development & improvements consistent with our Quality-of-Life values
- ❖ Fiscal responsibility
- ❖ Maximize and diversify revenue sources
- ❖ Infrastructure stability and maintenance
- ❖ Affordable and inclusive housing for sufficient local employment

Relationships

- ❖ With our citizens and community at large
- ❖ With staff: Wimberley as an exemplary place to work
- ❖ Transparency and open communication with all stakeholders
- ❖ With other cities, county, state & federal entities and non-profit organizations

Adopted goals:

Our goals are developed based on our values. These are formulated using the SMART methodology of Goal Planning. Specific, Measurable, Attainable, Relevant, Time Bound

1. Downtown District Safety, Accessibility & Traffic Improvements

Quality of life, health & safety, Sustainable Economy, Relationships

SMART GOAL:

The Public Works Department will facilitate the restriping, repaving and lighting of the square, adhering to rules of accessibility, by September 30, 2024 to improve safety, accessibility, ease traffic congestion, increase walkability and comply with all federal regulations. (Owner: Tim Patek, City Administrator)

Staff Report/Mid-Year Review: Downtown Square Overlay Project: City Engineers will be soliciting bids for the Downtown Square Overlay Project in April/May. Project bids to be presented to City Council May/June. Construction to start July/August 2024. TA Sidewalk Grant Project: Kick-Off meeting with Michelle Meaux, TxDOT Representative February 21, 2024. Staff working on Local Government (LG) form to be sent back to Michell Meaux ASAP. State Bid Letting FY 2025

2. Road Repairs

Quality of Life, health & safety

SMART GOAL:

The Public Works Department will develop and implement a road maintenance plan, by December 2023, to prioritize needed road repairs. This will ensure safety and livability. (Owner: Nathan Glasier, Director of Planning & Public Works)

Staff Report/Mid-Year Review: Road Maintenance Plan: City Engineers will provide a city-wide pavement evaluation for all city-maintained roads. The finished product will include a rating for each section of road. They will also provide repair and maintenance solutions for each section. Cost estimates for each solution will be included. Ryan Bell and Chad Gilpin began evaluating the

roads last week. The estimated completion date is May 1st and the budget for the project is \$25,000. Staff originally had planned to use citizen volunteers to perform the road rating. However, due to concerns about the consistency of the data collected, decided to have it done professionally.

3. Code Compliance Process

Quality of life, health & safety, relationships

SMART GOAL:

The Public Works Department will develop and implement a proactive code enforcement process that will increase code compliance by September 2024. (Owner: Nathan Glaiser, Director of Planning & Public Works)

Staff Report/Mid-Year Review: Code Compliance Process: Staff has developed an [online reporting form for code complaints](#) that citizens can fill out and submit on our city website. The complaints will go directly to the Public Works Manager and Director. Damien Grimaldi, Public Works Manager, has completed a 36-hour training in basic code enforcement required to take the final proficiency test through the Texas Department of Licensing and Regulation (TDLR). He is scheduled to take the Code Enforcement Officer in training test in April.

4. Comprehensive Plan

Quality of life, health & safety, relationships, sustainability

SMART GOAL:

The City Council will ensure the Comprehensive Plan is updated and funded by December 2024, to provide us with the tools for sustainable and future growth. (Owner: The City Council)

Staff Report/Mid-Year Review: Comprehensive Master Plan: Grant was secured from GLO – Resilient Communities Program in the amount of \$300,000. Langford met with City Council on March 7 to introduce themselves and to give a project overview of the Comprehensive Master Plan Process. Langford will schedule meetings with community stakeholders to discuss project requirements, engineering, data collection and 2024 timeline.

Proposed: June 20, 2023

Approved: September 7, 2023

Mid-Year Review: March 21, 2024