



City of Wimberley

221 Stillwater, Wimberley, Texas 78676

REGULAR CITY COUNCIL MEETING

WIMBERLEY CITY HALL – CITY COUNCIL CHAMBERS
221 STILLWATER, WIMBERLEY, TEXAS 78676

THURSDAY, JUNE 20, 2024 - 6:00 PM

AGENDA

1. **CALL TO ORDER** June 20, 2024, at 6:00 PM

2. **CALL OF ROLL**

3. **INVOCATION**

4. **PLEDGE OF ALLEGIANCE/SALUTE TO THE TEXAS FLAG**

5. **CITIZENS COMMUNICATIONS**

The City Council welcomes comments from citizens at regular meetings. Citizens wishing to speak must sign up prior to the meeting being called to order. We abide by the Texas Open Meetings Act, so council members are allowed only to speak about items posted on the agenda. All other inquiries will be forwarded to staff and may be placed on a future agenda for discussion. Speakers will have one opportunity to speak during the time period, and they must observe the three-minute time limit. After you state your name, staff will start the timer and you have 3 minutes to speak. We will endeavor to ensure that meetings are conducted in a courteous manner, and in an atmosphere free of defamation, intimidation, personal affronts, profanity, or threats of violence.

6. **PROCLAMATIONS/RECOGNITIONS**

6.1. A proclamation of the City of Wimberley, Texas recognizing July 2024 as Parks and Recreation Month.

7. **CONSENT AGENDA**

7.1. Consider approval of the June 6, 2024 Regular Meeting Minutes
(Tammy Heller, City Secretary)

7.2. Consider approval of the May 2024 Revenue and Expenditure Report for the City of Wimberley.
(Tim Patek, City Administrator)

8. **PRESENTATION AND POSSIBLE ACTION**

8.1. Discuss and consider possible action to adopt the Parks Master Plan. (Parks Director, Richard Shaver)

9. DISCUSSION AND POSSIBLE ACTION

- 9.1.** Discuss and consider possible action to select a bidder and or bidders for the Wimberley Square Paving Project (*Nathan Glaiser, Director of Planning and Public Works*)
- 9.2.** Discuss the City of Wimberley Roadway Maintenance List. (*Nathan Glaiser, Director of Planning and Public Works*)
- 9.3.** Discuss and consider placing a temporary hold on the Transportation Advisory Board and Economic Support Development Committee. (*Tammy Heller, City Secretary*)

10. CITY COUNCIL REPORTS

- 10.1.** Announcements
- 10.2.** Future Agenda Items

11. ADJOURNMENT

EXECUTIVE SESSION NOTE: The City Council may adjourn into Executive Session to consider any item listed on this agenda if a matter is raised that is appropriate for Executive Session discussion. An announcement will be made of the basis for the Executive Session discussion. The City Council may also publicly discuss any item listed on the agenda for Executive Session

Attendance by Other Elected or Appointed Officials: It is anticipated that members of other governmental bodies, and/or city boards, commissions and/or committees may attend the meeting in numbers that may constitute a quorum. The members of the boards, commissions and/or committees may be permitted to participate in discussion on the same items listed on the agenda, which occur at the meeting, but no action will be taken by such in attendance unless item and action is specifically provided for on an agenda for that body, board, commission or committee subject to the Texas Open Meetings Act.

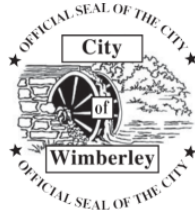
CERTIFICATION

I hereby certify the above Notice of Meeting was posted on the bulletin board at Wimberley City Hall, a place convenient and readily accessible to the general public at all times, and to the City's website, www.cityofwimberley.com, in compliance with Chapter 551, Texas Government Code, on Friday, June 14, 2024 by 6:00 p.m., and remained posted for at least 72 continuous hours preceding the scheduled time of said meeting.



Tammy Heller, City Secretary

The City of Wimberley is committed to compliance with the Americans with Disabilities Act. Reasonable modifications and equal access to communications will be provided upon request. Please contact City Secretary Tammy Heller at (512) 648-2403 two business days in advance of the meeting for appropriate arrangements.





AGENDA ITEM:	1. A proclamation of the City of Wimberely, Texas recognizing July 2024 as Parks and Recreation Month.
SUBMITTED BY:	Tammy Heller
DATE SUBMITTED:	06/11/2024
MEETING DATE:	June 20, 2024

AGENDA FORM

ITEM DESCRIPTION/SUMMARY

REQUESTED ACTION

FINANCIAL

N/A

STAFF RECOMMENDATION

ATTACHMENT/S

1. July 2024 - Parks Rec Month Proclamation

City of Wimberley



Proclamation

THE STATE OF TEXAS §
COUNTY OF HAYS §
CITY OF WIMBERLEY §

WHEREAS, parks and recreational spaces play an essential role in enhancing the quality of life for residents and visitors alike, providing opportunities for leisure, physical activity, social interaction, and environmental appreciation; and

WHEREAS, the City of Wimberley, nestled amidst the natural beauty of the Texas Hill Country, is blessed with an array of picturesque parks, trails, and recreational facilities that showcase the city's commitment to preserving and promoting outdoor spaces for the enjoyment and well-being of its community; and

WHEREAS, the City of Wimberley Parks and Recreation Department has continuously demonstrated its dedication to maintaining and improving the parks and recreational amenities, ensuring that they remain accessible, safe, and sustainable for all to enjoy; and

WHEREAS, the City of Wimberley Parks and Recreation Department has undertaken various programs and events to engage individuals of all ages and abilities, fostering a sense of community, promoting healthy lifestyles, and fostering environmental stewardship; and

WHEREAS, Parks and Recreation Month, observed annually in July, serves as a time to recognize the significant contributions of parks and recreation professionals and the positive impact their efforts have on the physical, social, and mental well-being of individuals and communities; and

WHEREAS, the City of Wimberley acknowledges the importance of Parks and Recreation Month and wishes to express gratitude for the tireless dedication and hard work of the Parks and Recreation Department staff in enhancing the city's parks and recreational spaces;

NOW, THEREFORE, I, Rebecca Minnick by virtue of the authority vested in me as Mayor Pro Tem of the City of Wimberley, Texas do hereby proclaim the month of July 2024 as

PARKS AND RECREATION MONTH

and I call upon all residents, businesses, organizations, and visitors to join in recognizing the countless benefits and opportunities provided by our parks and recreational facilities.

I further urge all community members to take full advantage of the diverse range of programs, activities, and events offered throughout the month, embracing the spirit of camaraderie, wellness, and environmental appreciation that our parks and recreational spaces inspire.

IN TESTIMONY WHEREOF, I have hereunto set my hand and caused to be affixed the Seal of the City of Wimberley, Texas this 20th Day of June 2024.



CITY OF WIMBERLEY

Rebecca Minnick, Mayor Pro Tem



AGENDA ITEM:	1. Consider approval of the June 6, 2024 Regular Meeting Minutes (<i>Tammy Heller, City Secretary</i>)
SUBMITTED BY:	Tammy Heller
DATE SUBMITTED:	06/06/2024
MEETING DATE:	June 20, 2024

AGENDA FORM

ITEM DESCRIPTION/SUMMARY

REQUESTED ACTION

Motion

FINANCIAL

STAFF RECOMMENDATION

Approve minutes as presented, or amend if necessary.

ATTACHMENT/S

1. 06-06-2024 Regular Meeting Minutes



City of Wimberley

221 Stillwater, Wimberley, Texas 78676

REGULAR CITY COUNCIL MEETING

WIMBERLEY CITY HALL – CITY COUNCIL CHAMBERS
221 STILLWATER, WIMBERLEY, TEXAS 78676

THURSDAY, JUNE 6, 2024 - 6:00 PM

MINUTES

1. CALL TO ORDER

June 6, 2024, at 6:00 PM

Mayor Jim Chiles called the regular meeting of the City Council to order at 6:00 p.m.

2. CALL OF ROLL

City Council Members Present:

Jim Chiles, Mayor
Rebecca Minnick, Place 1
Chris Sheffield, Place 3
Bob Clark, Place 4
David Cohen, Place 5

City Staff Present:

Tim Patek, City Administrator
Tammy Heller, City Secretary
Nathan Glaiser, Director of Planning & Public Works
Richard Shaver, Director of Parks & Recreation
Leanne Kirby, Director of Tourism
Evan Fry, City Attorney

City Council Members Absent:

Bo Bowman, Place 2

3. INVOCATION

Father Kevin Schubert, St. Stephen's Episcopal Church

4. PLEDGE OF ALLEGIANCE/SALUTE TO THE TEXAS FLAG

Mayor Chiles led the pledges of allegiance.

5. CITIZENS COMMUNICATIONS

The City Council welcomes comments from citizens at regular meetings. Citizens wishing to speak must sign up prior to the meeting being called to order. We abide by the Texas Open Meetings Act, so council members are allowed only to speak about items posted on the agenda. All other inquiries will be forwarded to staff and may be placed on a future agenda for discussion. Speakers will have one opportunity to speak during the time period, and they must observe the three-minute time limit. After you state your name, staff will start the timer and you have 3 minutes to speak. We will endeavor to ensure that meetings are conducted in a courteous manner, and in an atmosphere free of defamation, intimidation, personal affronts, profanity, or threats of violence.

No citizen comments this evening.

6. PROCLAMATIONS/RECOGNITIONS

6.1. A proclamation of the City of Wimberely, Texas recognizing June 19, 2024 as Juneteenth.

Mayor Chiles read a proclamation recognizing June 19, 2024, as "Juneteenth Day".

7. **CONSENT AGENDA**

A motion was made by Council Member Cohen, seconded by Council Member Sheffield, to approve the consent agenda and confirm the board appointments as presented. The motion carried unanimously (4-0).

7.1. Consider approval of the May 16, 2024 Regular City Council Meeting Minutes. (Tammy Heller, City Secretary)

7.2. Consider approval of the following appointments to the Board of Adjustment:

- a. Edward Davis (Alternate Member) - appointed by Mayor Jim Chiles
- b. Thomas Gordon - appointed by Place Two Council Member Bo Bowman
- c. Brian Woodward - appointed by Place Four Council Member Bob Clark
- d. Bob Harla (Alternate Member) - appointed by consensus of Council

7.3. Consider approval of the following appointments to the Ethics Review Commission

- a. Tina Pennington - appointed by Mayor Jim Chiles
- b. Larry Ellis - appointed by Place Two Council Member Bo Bowman
- c. John Estepp - appointed by Place Four Council Member Bob Clark

7.4. Consider approval of the following appointments to the Parks and Recreation Board:

- a. Lori Olson - appointed by Mayor Jim Chiles
- b. Leanne Linam - appointed by Place Two Council Member Bo Bowman
- c. Leah Cuddeback - appointed by Place Four Council Member Bob Clark
- d. Lin Weber - appointed by consensus of Council

7.5. Consider approval of the following appointments to the Planning and Zoning Commission:

- a. Chris Sharp - appointed by Mayor Jim Chiles
- b. Matt Joyce - appointed by Place One Council Member Rebecca Minnick
- c. Anne Ulfelder - appointed by Place Two Council Member Bo Bowman
- d. Jerry Lunow - appointed by Place Four Council Member Bob Clark
- e. Ben O'Kane - appointed by consensus of Council

7.6. Consider approval of the following appointments to the Hotel Occupancy Tax Advisory Committee:

- a. Kristie Gaines - appointed by Mayor Jim Chiles
- b. Kathryn Saballet - appointed by Place Two Council Member Bo Bowman
- c. Bruce Levinson - appointed by Place Four Council Member Bob Clark

- d. Scott Way - appointed by consensus of Council

8. PRESENTATION AND POSSIBLE ACTION

- 8.1.** Discuss and consider possible action related to a memorial in honor of Marilee Wood at the Blue Hole Regional Park, as proposed by the Friends of Wimberley Parks. (*Richard Shaver, Parks Director*)

Richard Shaver, Director of Parks and Recreation, introduced Andrew Weber, the president of Friends of Wimberley Parks. Mr. Weber provided an update on the proposed memorial in honor of Marilee Wood at the Blue Hole Regional Park. This was presented at Council last year with no action taken at that time. There was concern about how water would be supplied to the proposed water feature, and he explained a water guzzler would be installed and no water from the aquifer would be utilized. They will use non-potable water to ensure the native plants are watered adequately.

A question was posed, regarding project completion and Mr. Weber stated it would depend on the weather, but he expects 3–4 months for the majority of the project. It will be a quality project.

Mr. Shaver stated the staff is supportive of this project and the parks department will assist with maintenance of this feature.

The council expressed their appreciation for working collaboratively and in a way to honor Marilee Wood.

There being no further questions, a motion was made by Council Member Cohen, seconded by Council Member Minnick to approve the Marilee Wood Memorial project as presented and approve the appropriate permits required for construction. The motion carried unanimously (4-0).

9. PUBLIC HEARING AND POSSIBLE ACTION

- 9.1.** Hold a Public Hearing and consider approval of Ordinance 2024-14, an amendment to the City's Code of Ordinances Chapter 9, Planning and Development, Article 9.02, Division 2, Section 9.02.053 related to plat waivers; repealing all Ordinances to the extent they are in conflict; providing for severability; and an effective date. (*Nathan Glaiser, Director of Planning and Public Works*)

Nathan Glaiser, Director of Planning & Public Works, provided a brief update on this proposed Ordinance change which makes minor corrections to the "plat waivers" section of the recently adopted Subdivision Ordinance to provide further clarity and readability. Changes include; correcting the use of the word "ordinance" to the word "article" to further clarify what regulations the ordinance applies to. The term "ordinance" can be too vague and, secondly, "plat waiver" is changed to just "waiver" to address permits associated with this ordinance other than just plats. There are development regulations within this article that are associated with site development and other required permits that this section also applies to. Nothing substantive is being changed. These are corrections in word choice that better clarify the original intent of the adopted subdivision ordinance.

Mayor Chiles opened the Public Hearing at 6:22 p.m. There being no comments, the Mayor closed the Public Hearing at 6:23 p.m.

Upon completion of discussion, a motion was made by Council Member Sheffield, seconded by Council Member Cohen to approve Ordinance 2024-14, as presented. The motion carried unanimously (4-0).

- 9.2.** Hold a Public Hearing and consider possible action to grant a waiver regarding landscaping and tree preservation requirements for a property located at 211 Stillwater Road, Wimberley. (*Nathan*

Glaiser, Director of Planning and Public Works)

Nathan Glaiser, Director of Planning & Public Works, provided a brief update on this proposed waiver request. The City has a tree preservation ordinance within our code that states removal of trees due to development and requires the replacement at a ratio of 1:1, or cash-in-lieu may be paid to the city. The Cypress Creek Church is located at 211 Stillwater, adjacent to Wimberley City Hall. The Church is planning an expansion that would include one new multi-use building, a new parking lot, and two detention ponds. The proposed development would include the removal of 60+ healthy designated oak trees totaling 934 caliper inches. The church is requesting a waiver from the

Chris Olizando, representative of the civil engineering firm for this project, stated the planning for the project has been ongoing for about a year. The church is looking to expand their playground, parking and add a sports court and outdoor theater. He is requesting a waiver to the mitigation and replacement requirements. Cypress Creek has owned this property for over 20 years. He is here to answer questions.

Mayor Chiles opened the Public Hearing at 6:27 p.m. Those who spoke:

Craig Fore, spoke about the development of HEB and Alexis Point and at that time there was no tree ordinance in place, and he provided the history of why the Tree Ordinance was adopted. He stated every case should be looked at on its own merit. He spoke in support of the church waiver request and asked for approval.

Richard Barbee, stated he is not opposed to the church creating new structures for the community, but he is concerned with drainage from this property with this proposed project. He does not want to set a precedent for future developments if the waiver is approved. He expressed concern about an increase in noise over the removal of the trees. He is opposed to this request.

Steph Barbee, appreciated the notice that the city provided regarding this project. She is concerned about the habitat that would be affected by the removal of trees. She wanted to know why they couldn't extend the parking lot to the large field instead of cutting down trees. She also expressed concern about drainage issues and setting a precedent for future developments. She is opposed to this request.

Gary Jones, expressed concern about the amount of use for the new project, the proposed retention pond, and the removal and replanting of trees that could be potentially be used as a buffer for the Church and South River. He is opposed to the request.

There being no further comments, the Mayor closed the Public Hearing at 6:41 p.m.

Council Member Sheffield inquired about the difference in the heritage tree ordinance and the preservation ordinance. Mr. Glaiser stated heritage trees are over 24 inches in diameter and designated trees that have to be mitigated for development are between 8 and 24 inches. This does not remove any heritage trees.

Discussion was held on a drainage study of the property, pervious cover, access to the park, the effects on the cemetery, the water quality and detention pond and maintenance of this pond, fire suppression strategies, watering re-use strategies, buffering and tree removal. Mr. Glaiser and Mr. Olizando addressed all concerns and answered all questions.

Mr. Olizando stated the proposed pond will capture debris and runoff will be decreased, with no change in drainage flow.

Upon completion of discussion, a motion was made by Council Member Minnick, seconded by Council Member Sheffield to grant the waiver regarding landscaping and tree preservation requirements for the property located at 211 Stillwater Road, as presented, with the understanding that a rain water collection system will be installed and for the property owner to work with the neighbors for the benefit of everyone. The motion carried by a vote of (3-1), with Council Member Cohen opposing.

10. DISCUSSION AND POSSIBLE ACTION

- 10.1.** Discuss and consider possible action on Ordinance 2024-13, repealing section 2.04.002, Water and Wastewater Advisory Board and section 2.04.004, Economic Support and Development Committee of the City of Wimberley Code of Ordinances; and providing for findings of fact, savings, severability, repealers, effective date, and proper meeting notice. *(Tammy Heller, City Secretary)*

Tammy Heller, City Secretary, stated this is a request to repeal two separate ordinances; one is the inactive Water and Wastewater Advisory Board (Sec. 2.04.002) and the other is the Economic Support and Development Committee (Sec. 2.04.004). The last meeting of the Water and Wastewater Advisory Board was in 2013 and the Economic Support and Development Committee has not met regularly since 2022/2023 and the only topics of discussion have been transportation and parking concerns. The committee does not have a budget to complete projects, so if the council desires, it could be dissolved by approval of this Ordinance.

Upon completion of discussion, a motion was made by Council Member Sheffield, seconded by Council Member Clark, to amend Ordinance 2024-13, by repealing only Sec. 2.04.002. The motion carried unanimously (4-0).

- 10.2.** Consider possible action on Resolution 08-2024, authorizing an amendment to the 2023-2024 Operating Budget (Budget Amendment # 4) providing for the transfer of funds within the Hotel Occupancy Tax - Unobligated Fund Balance to the Capital Outlay Fund Account Number 205-15-6792 and providing an effective date. *(Leanne Kirby, Tourism Director)*

Leanne Kirby, Tourism Director, provided an update on this budget amendment and stated this is for improvements to the Welcome Center on Old Kyle Road and the rainwater collection system. The amount of this budget request is \$156,128.05 from the Capital Outlay and Improvement Fund.

Upon completion of discussion, a motion was made by Council Member Clark, seconded by Council Member Cohen to approve Resolution 08-2024, with the proposed amended amount as presented. The motion carried unanimously (4-0).

- 10.3.** Discuss and consider possible action on Change Order #1, on the Visit Wimberley Welcome Center renovations, modifying the rain water collection system. *(Tim Patek, City Administrator)*

Tim Patek, City Administrator, provided an update on Change Order #1, on the Visit Wimberley Welcome Center renovations. He stated this modifies the rain water collection system and staff is in support of and recommends this change.

Upon completion of discussion, a motion was made by Council Member Minnick, seconded by Council Member Cohen to approve Change Order #1 as presented. The motion carried unanimously (4-0).

- 10.4.** Discuss and consider possible action regarding a request, by applicant Molly Bowen, to permit a temporary structure located at 13701 Ranch Road 12, Wimberley, Texas. *(Nathan Glaiser, Director of Planning and Public Works)*

Nathan Glaiser, Director of Planning and Public Works, provided a brief presentation on a request for a temporary structure located at 13701 Ranch Road 12. The applicant would like to place their food truck at this location. He stated the maximum permit allowed for a structure in the city overlay district is 90 days.

Molly Bowen, applicant, spoke on the structure requested as well as a future project expected to be open in 2025 at the junction.

A motion was made by Council Member Minnick, seconded by Council Member Sheffield to approve the permit to allow for a temporary structure as presented. The motion carried unanimously (4-0).

- 10.5.** Consider the appointment of the Mayor or a City Council Member, to fill a vacancy on the Capital Area Council of Governments (CAPCOG) General Assembly. *(Tammy Heller, City Secretary)*

Tammy Heller, City Secretary, stated a vacancy has occurred on the Capital Area Council of Governments (CAPCOG) General Assembly, due to the ending of Teresa Shell's term on City Council. The staff is seeking a nomination and appointment to fill this vacancy.

Mayor Jim Chiles volunteered to serve as the city's representative. A motion was made by Council Member Cohen, seconded by Council Member Minnick to appoint Mayor Chiles to serve as the city's representative on the CAPCOG-General Assembly. The motion carried unanimously (4-0).

10.6. Discuss and consider appointment to the County-wide Leadership Homelessness Response Round Table. *(Tammy Heller, City Secretary)*

Tammy Heller, City Secretary, stated this is an appointment to serve on the County-Wide Leadership Homelessness Response Round Table. This committee would meet, and the group could determine how to proceed based on needs. It would likely be a meeting held quarterly. At this time, one representative is needed.

Council Member Clark volunteered to serve. A motion was made by Council Member Sheffield, seconded by Council Member Minnick, to appoint Council Member Clark to serve on the County-Wide Leadership Homelessness Response Round Table. The motion carried unanimously (4-0).

10.7. Discuss and consider possible action to remove Gina Fulkerson as signatory to the City of Wimberley bank accounts, effective immediately and add Mayor Jim Chiles as signatory effective immediately. *(Tammy Heller, City Secretary)*

Tammy Heller, City Secretary, stated this is a request to remove former Mayor Gina Fulkerson as a signatory to the City of Wimberley bank account and replace with Mayor Jim Chiles.

A motion was made by Council Member Cohen, seconded by Council Member, Clark to approve the request to remove Gina Fulkerson and replace her with Jim Chiles as a signatory to the City of Wimberley bank accounts. The motion carried unanimously (4-0).

11. CITY COUNCIL REPORTS

11.1. Announcements

The following announcements were made:

1. Tammy Heller, City Secretary, will be out of the office from June 7-10.
2. The TDS Tour is scheduled for June 7 at 9:00AM.
3. The Film Festival is scheduled for June 9 from 6:30PM-10:30PM.
4. The Library tour is scheduled for June 10 from 6-7PM.
5. City Council Pictures are scheduled for June 11 at 6PM.
6. Goals and Visioning is scheduled for June 17 at 9AM.
7. The City Administrator and Mayor will not be at the next meeting on June 20.
8. Mayor Pro Tem Minnick is serving on the Mental Health Commission for Hays County.
9. Chamber Luncheon is scheduled for June 12.

11.2. Future Agenda Items

- A. Discuss and consider possible action on the road maintenance inventory.

Discussion on road maintenance inventory

Discussion on Truck Thru-Traffic in Downtown

12. ADJOURNMENT

A motion was made by Council Member Cohen, seconded by Council Member Sheffield to adjourn the regular meeting at 7:54 p.m. The motion carried unanimously (4-0).

RECORDED BY:

Tammy Heller, City Secretary

APPROVED BY:

Jim Chiles, Mayor





AGENDA ITEM:	2. Consider approval of the May 2024 Revenue and Expenditure Report for the City of Wimberley. <i>(Tim Patek, City Administrator)</i>
SUBMITTED BY:	Tim Patek
DATE SUBMITTED:	06/06/2024
MEETING DATE:	June 20, 2024

AGENDA FORM

ITEM DESCRIPTION/SUMMARY

REQUESTED ACTION

FINANCIAL

STAFF RECOMMENDATION

ATTACHMENT/S

1. May 2024 Revenue_Expense Report

City of Wimberley
Revenue And Expense Report
As of May 31, 2024

6/13/2024 4:43 PM

100 - General Fund	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
Revenue Summary							
15-Administration	193,114.50	1,609,826.28	1,857,950.00	248,123.72	13.35%	1,722,785.40	2,469,214.81
30-Public Works	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
51-Community Center	0.00	50,203.92	35,000.00	(15,203.92)	(43.44%)	21,177.50	41,898.75
Revenue Totals	193,114.50	1,660,030.20	1,892,950.00	232,919.80	12.30%	1,743,962.90	2,511,113.56
Expense Summary							
15-Administration	47,899.48	444,544.13	727,450.00	282,905.87	38.89%	679,896.15	1,001,792.71
16-Legal	4,300.05	50,066.46	80,000.00	29,933.54	37.42%	26,317.40	54,612.72
17-Council/Board	5,198.98	66,564.46	99,500.00	32,935.54	33.10%	60,866.14	97,459.99
18-Building	4,430.00	36,863.75	45,000.00	8,136.25	18.08%	28,356.25	56,703.17
21-Public Safety	0.00	23,630.00	101,000.00	77,370.00	76.60%	54,205.00	84,525.00
25-Municipal Court	0.00	0.00	0.00	0.00	0.00%	333.33	333.33
30-Public Works	30,336.10	203,866.50	312,150.00	108,283.50	34.69%	149,408.28	234,551.85
31-Roads	23,345.79	95,035.60	383,375.00	288,339.40	75.21%	103,456.27	147,943.76
33-Water/Wastewater	0.00	0.00	2,000.00	2,000.00	100.00%	16,258.82	16,744.82
51-Community Center	18,257.02	126,006.63	194,850.00	68,843.37	35.33%	97,543.52	168,223.19
52-Parks	196.40	2,504.13	9,500.00	6,995.87	73.64%	4,748.82	8,928.73
90-Prior Period Adjustment	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
Expense Totals	133,963.82	1,049,081.66	1,954,825.00	905,743.34	46.33%	1,221,389.98	1,871,819.27
Revenues Over(Under) Expenditures	59,150.68	610,948.54	(61,875.00)	0.00	0.00%	522,572.92	639,294.29

City of Wimberley
Revenue and Expense Report
As of May 31, 2024

6/13/2024 4:43 PM

100 - General Fund Department Revenue	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
15-Administration							
<u>Tax Revenue</u>							
15-5120 General Sales & Use Tax	145,279.83	1,044,733.93	1,435,000.00	390,266.07	27.20%	987,617.33	1,546,017.71
15-5131 Mixed Beverage Tax	16,488.96	57,097.99	60,000.00	2,902.01	4.84%	52,586.90	87,002.75
15-5171 Franchise Tax	20,895.58	263,906.88	255,000.00	(8,906.88)	(3.49%)	233,808.05	306,862.21
Total Tax Revenue	182,664.37	1,365,738.80	1,750,000.00	384,261.20	21.96%	1,274,012.28	1,939,882.67
<u>Licenses & Permits</u>							
15-5211 Beer & Wine Permits	0.00	5,625.00	3,000.00	(2,625.00)	(87.50%)	2,635.00	4,010.00
15-5212 Food Permits	0.00	0.00	13,000.00	13,000.00	100.00%	10,000.00	11,885.00
15-5213 Septic Permits	0.00	2,225.00	10,000.00	7,775.00	77.75%	12,020.00	14,320.00
15-5219 Sign Permits	30.00	785.00	1,000.00	215.00	21.50%	820.00	1,085.00
15-5221 Building Permits	3,138.05	44,158.28	28,250.00	(15,908.28)	(56.31%)	22,818.12	34,533.85
15-5621 Short-Term Rental	0.00	0.00	0.00	0.00	0.00%	975.00	975.00
Total Licenses & Permits	3,168.05	52,793.28	55,250.00	2,456.72	4.45%	49,268.12	66,808.85
<u>Other Income</u>							
15-5340 Grant Funds	0.00	64,401.09	0.00	(64,401.09)	0.00%	318,411.21	326,533.47
15-5611 Interest Revenues	2,242.08	25,669.28	2,000.00	(23,669.28)	(1183.46%)	8,213.52	18,093.38
15-5620 Parking Lot Lease	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
15-5630 Restroom Revenue	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
15-5701 Other/Misc	100.00	651.00	1,000.00	349.00	34.90%	21,213.18	29,819.18
15-5799 Operating Transfer In	0.00	0.00	0.00	0.00	0.00%	0.00	1,314.81
15-5900 Designated Funds	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
15-5901 FEMA Designated Funds	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
15-5904 Insurance Proceeds	0.00	46,484.18	0.00	(46,484.18)	0.00%	0.00	0.00

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15-7919 Insurance Proceeds - Winter Storm Damage	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
Total Other Income	2,342.08	137,205.55	3,000.00	(134,205.55)	(4473.52%)	347,837.91	375,760.84
<u>Service Fees</u>							
15-5410 CC Convenience Fees	0.00	0.00	0.00	0.00	0.00%	64.34	64.34
15-5413 Zoning	100.00	8,458.80	12,000.00	3,541.20	29.51%	11,367.00	23,582.50
15-5414 Subdivision Fees	0.00	1,706.60	2,700.00	993.40	36.79%	1,038.25	1,288.25
15-5415 Copies	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
15-5416 Building Inspections	2,850.00	27,090.00	25,000.00	(2,090.00)	(8.36%)	16,618.75	29,832.95
15-5417 Bldg Plan Reviews	1,990.00	16,833.25	10,000.00	(6,833.25)	(68.33%)	6,387.50	15,166.31
15-5475 WCC Facility Rentals	0.00	0.00	0.00	0.00	0.00%	16,191.25	16,828.10
Total Service Fees	4,940.00	54,088.65	49,700.00	(4,388.65)	(8.83%)	51,667.09	86,762.45
<u>Court Costs, Fees & Charges</u>							
15-5411 Court Costs	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
Total Court Costs, Fees & Charges	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
<u>Revenues</u>							
15-5476 Special Events	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
15-5903 CARES ACT - Designated Funds	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
Total Revenues	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
Total Administration	193,114.50	1,609,826.28	1,857,950.00	248,123.72	13.35%	1,722,785.40	2,469,214.81
<u>30-Public Works</u>							
<u>Other Income</u>							
30-7913 Proceeds from Right-to-Use Leases	0.00	0.00	0.00	0.00	0.00%	0.00	0.00

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Total Other Income	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
Total Public Works	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
51-Community Center							
<u>Service Fees</u>							
51-5475 WCC Facility Rentals	0.00	41,579.91	35,000.00	(6,579.91)	(18.80%)	19,547.50	38,088.75
Total Service Fees	0.00	41,579.91	35,000.00	(6,579.91)	(18.80%)	19,547.50	38,088.75
<u>Revenues</u>							
51-5476 Special Events	0.00	8,624.01	0.00	(8,624.01)	0.00%	1,630.00	3,810.00
Total Revenues	0.00	8,624.01	0.00	(8,624.01)	0.00%	1,630.00	3,810.00
Total Community Center	0.00	50,203.92	35,000.00	(15,203.92)	(43.44%)	21,177.50	41,898.75
Total Revenue	193,114.50	1,660,030.20	1,892,950.00	232,919.80	12.30%	1,743,962.90	2,511,113.56

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15-Administration							
<u>Personnel Services</u>							
15-6100 Salaries & Wages Part-Time	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
15-6101 Salary Pay	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
15-6102 Overtime Pay	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
15-6105 Salaries & Wages Full-Time	33,289.38	198,857.68	287,000.00	88,142.32	30.71%	0.00	0.00
15-6110 S & W - City Administrator	0.00	0.00	0.00	0.00	0.00%	84,976.99	129,415.10
15-6120 S & W - City Secretary	0.00	0.00	0.00	0.00	0.00%	56,884.65	86,623.97
15-6125 S&W Finance Coordinator	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
15-6130 S & W - Finance Coordinator	0.00	0.00	0.00	0.00	0.00%	35,852.28	54,504.62
15-6135 S & W - HOT	0.00	0.00	0.00	0.00	0.00%	10,625.00	16,179.77
15-6210 Health Care	1,890.91	15,345.38	31,500.00	16,154.62	51.28%	15,026.01	22,581.85
15-6220 Payroll Taxes	2,632.98	15,557.15	21,700.00	6,142.85	28.31%	14,064.99	21,503.30
15-6230 TMRS Contribution	1,970.33	12,403.33	18,700.00	6,296.67	33.67%	11,887.85	18,413.49
15-6250 Unemployment Compensation	0.00	351.00	300.00	(51.00)	(17.00%)	38.25	38.25
15-6251 Workers Compensation	0.00	0.00	750.00	750.00	100.00%	0.00	0.00
Total Personnel Services	39,783.60	242,514.54	359,950.00	117,435.46	32.63%	229,356.02	349,260.35
<u>Other Services & Charges</u>							
15-6270 Annual/Assoc Dues	1,179.00	3,890.87	4,500.00	609.13	13.54%	1,937.52	3,253.52
15-6340 Technology Consultant	0.00	1,343.75	11,000.00	9,656.25	87.78%	7,950.23	9,359.72
15-6370 Contract Services	0.00	5,533.21	35,000.00	29,466.79	84.19%	8,771.60	19,240.06
15-6411 Telephones	0.00	50.87	0.00	(50.87)	0.00%	3,551.23	5,280.34
15-6420 Office Cleaning	575.00	4,600.00	7,000.00	2,400.00	34.29%	4,600.00	6,756.25
15-6441 Storage Rent	0.00	0.00	0.00	0.00	0.00%	900.00	1,000.00

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15-6443 Equipment Rent/Right-To-Use Lease	848.59	5,657.22	9,500.00	3,842.78	40.45%	6,092.64	9,077.64
15-6444 Parking Lot Lease	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
15-6500 Grant Expenditures	0.00	15,000.00	0.00	(15,000.00)	0.00%	309,938.83	318,061.09
15-6520 Insurance	0.00	45,132.92	35,000.00	(10,132.92)	(28.95%)	31,041.90	31,041.90
15-6531 Public Notices	0.00	1,914.96	7,000.00	5,085.04	72.64%	3,325.07	5,577.22
15-6532 Office Tech/Software	2,267.81	38,029.18	60,000.00	21,970.82	36.62%	35,516.04	64,451.00
15-6540 Advertising	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
15-6551 Printing	0.00	0.00	300.00	300.00	100.00%	260.96	346.88
15-6552 Copies	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
15-6562 CC Processing Fees	0.00	0.00	0.00	0.00	0.00%	3,015.21	4,752.62
15-6569 Vehicle Allowance/Moving Exp	1,300.00	10,400.00	15,600.00	5,200.00	33.33%	7,600.00	10,300.00
15-6570 Travel	1.52	1,818.36	5,000.00	3,181.64	63.63%	417.29	664.88
15-6571 Mileage	0.00	351.08	1,000.00	648.92	64.89%	0.00	0.00
15-6572 Training	0.00	2,021.30	5,000.00	2,978.70	59.57%	975.86	4,199.23
15-6581 Refunds	50.00	2,039.00	2,000.00	(39.00)	(1.95%)	825.00	825.00
15-6589 Records Management	100.00	2,339.83	2,600.00	260.17	10.01%	1,612.00	2,657.00
15-6651 Postage	0.00	777.54	1,500.00	722.46	48.16%	640.20	1,331.41
15-6700 Bad Debt Expense	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
15-6790 Capital Outlay - Furnishings	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
15-6796 Capital Outlay - Winter Storm	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
15-6903 COVID-19	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
Total Other Services & Charges	6,321.92	140,900.09	202,000.00	61,099.91	30.25%	428,971.58	498,175.76
Not Categorized							

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15-6390 Miscellaneous	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
Total Not Categorized	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
<u>Supplies & Maintenance</u>							
15-6410 Utilities	1,341.45	12,863.57	18,000.00	5,136.43	28.54%	9,087.51	15,115.38
15-6430 Bldg Repairs/Maintenance	0.00	167.32	3,000.00	2,832.68	94.42%	1,249.78	3,979.35
15-6432 Road Maintenance	0.00	42,599.99	0.00	(42,599.99)	0.00%	0.00	0.00
15-6433 Equipment Maintenance	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
15-6442 Water Cooler	0.00	0.00	0.00	0.00	0.00%	481.66	820.20
15-6521 Security / Fire System	0.00	0.00	0.00	0.00	0.00%	569.81	749.75
15-6610 General Operating Supplies	111.01	521.11	4,500.00	3,978.89	88.42%	1,958.29	3,368.41
15-6660 Office Supplies	341.50	1,094.16	3,000.00	1,905.84	63.53%	1,466.66	2,034.91
15-6791 Capital Outlay - Technology	0.00	0.00	3,000.00	3,000.00	100.00%	0.00	0.00
15-6792 Capital Outlay - Other	0.00	0.00	10,000.00	10,000.00	100.00%	2,267.74	4,314.40
Total Supplies & Maintenance	1,793.96	57,246.15	41,500.00	(15,746.15)	(37.94%)	17,081.45	30,382.40
<u>Transfer Out</u>							
15-6701 Interest and Sinking Transfer Out (Oak Drive)	0.00	3,883.35	124,000.00	120,116.65	96.87%	4,487.10	123,974.20
15-6990 Operating Transfer Out	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
15-6993 Transfer to Capital Projects Fund	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
Total Transfer Out	0.00	3,883.35	124,000.00	120,116.65	96.87%	4,487.10	123,974.20
<u>Expenditures</u>							
15-8913 Winter Storm Damage Repairs	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
Total Expenditures	0.00	0.00	0.00	0.00	0.00%	0.00	0.00

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Total Administration	47,899.48	444,544.13	727,450.00	282,905.87	38.89%	679,896.15	1,001,792.71
16-Legal							
Other Services & Charges							
16-6350 Legal	4,300.05	50,066.46	80,000.00	29,933.54	37.42%	26,317.40	54,612.72
Total Other Services & Charges	4,300.05	50,066.46	80,000.00	29,933.54	37.42%	26,317.40	54,612.72
Total Legal	4,300.05	50,066.46	80,000.00	29,933.54	37.42%	26,317.40	54,612.72
17-Council/Board							
Other Services & Charges							
17-6320 Financial (Contract Svs)	0.00	17,981.25	17,000.00	(981.25)	(5.77%)	15,068.75	25,268.75
17-6330 Audit	0.00	37,093.90	25,000.00	(12,093.90)	(48.38%)	4,935.00	24,685.00
17-6340 Technology Consultant	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
17-6382 Social Services Support	0.00	0.00	5,000.00	5,000.00	100.00%	0.00	0.00
17-6533 Public Information	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
17-6541 Public Relations/Receptions	3,381.06	6,927.66	8,000.00	1,072.34	13.40%	4,959.95	7,717.77
17-6572 Training	500.00	3,243.73	8,000.00	4,756.27	59.45%	2,802.44	6,688.47
17-6590 Elections	1,317.92	1,317.92	6,500.00	5,182.08	79.72%	0.00	0.00
17-6591 Planning	0.00	0.00	15,000.00	15,000.00	100.00%	14,100.00	14,100.00
Total Other Services & Charges	5,198.98	66,564.46	84,500.00	17,935.54	21.23%	41,866.14	78,459.99
Expenditures							
17-6595 Code Revisions	0.00	0.00	15,000.00	15,000.00	100.00%	19,000.00	19,000.00
Total Expenditures	0.00	0.00	15,000.00	15,000.00	100.00%	19,000.00	19,000.00
Total Council/Board	5,198.98	66,564.46	99,500.00	32,935.54	33.10%	60,866.14	97,459.99
18-Building							

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<u>Personnel Services</u>							
18-6100 Salaries & Wages Part-Time	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
18-6102 Overtime Pay	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
Total Personnel Services	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
<u>Other Services & Charges</u>							
18-6360 Contract Inspections	4,430.00	35,363.75	35,000.00	(363.75)	(1.04%)	21,118.75	47,815.67
18-6582 Site Plan Reviews	0.00	1,500.00	10,000.00	8,500.00	85.00%	7,237.50	8,887.50
Total Other Services & Charges	4,430.00	36,863.75	45,000.00	8,136.25	18.08%	28,356.25	56,703.17
Total Building	4,430.00	36,863.75	45,000.00	8,136.25	18.08%	28,356.25	56,703.17
<u>21-Public Safety</u>							
<u>Personnel Services</u>							
21-6100 Salaries & Wages Part-Time	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
21-6101 Salary Pay	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
21-6102 Overtime Pay	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
21-6170 Public Safety Salaries	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
21-6210 Health Care	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
21-6220 Payroll Taxes	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
21-6230 TMRS Contribution	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
21-6250 Unemployment Compensation	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
21-6251 Workers Compensation	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
Total Personnel Services	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
<u>Other Services & Charges</u>							
21-6370 Contract Services	0.00	0.00	5,000.00	5,000.00	100.00%	0.00	240.00

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21-6371 Sanitarian (Contract Labor)	0.00	8,000.00	60,000.00	52,000.00	86.67%	40,000.00	60,000.00
21-6373 Animal Control	0.00	0.00	6,000.00	6,000.00	100.00%	0.00	0.00
21-6375 Safety - Traffic Direction	0.00	15,630.00	30,000.00	14,370.00	47.90%	14,205.00	24,285.00
21-6572 Training	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
21-6574 Event Services	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
21-6794 Capital Outlay - Equipmt/Other	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
Total Other Services & Charges	0.00	23,630.00	101,000.00	77,370.00	76.60%	54,205.00	84,525.00
<u>Supplies & Maintenance</u>							
21-6431 Vehicle Maint/Insurance	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
21-6583 Fuel	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
21-6610 General Operating Supplies	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
Total Supplies & Maintenance	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
Total Public Safety	0.00	23,630.00	101,000.00	77,370.00	76.60%	54,205.00	84,525.00
<u>25-Municipal Court</u>							
<u>Personnel Services</u>							
25-6100 Salaries & Wages Part-Time	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
25-6101 Salary Pay	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
25-6102 Overtime Pay	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
Total Personnel Services	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
<u>Other Services & Charges</u>							
25-6270 Annual/Assoc Dues	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
25-6380 MC Judge (Contract Labor)	0.00	0.00	0.00	0.00	0.00%	333.33	333.33
25-6381 City Prosecutor	0.00	0.00	0.00	0.00	0.00%	0.00	0.00

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25-6532 Office Tech/Software	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
25-6570 Travel	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
25-6572 Training	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
25-6651 Postage	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
Total Other Services & Charges	0.00	0.00	0.00	0.00	0.00%	333.33	333.33
<u>Supplies & Maintenance</u>							
25-6610 General Operating Supplies	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
25-6791 Capital Outlay - Technology	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
Total Supplies & Maintenance	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
Total Municipal Court	0.00	0.00	0.00	0.00	0.00%	333.33	333.33
30-Public Works							
<u>Personnel Services</u>							
30-6100 Salaries & Wages Part-Time	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
30-6101 Salary Pay	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
30-6102 Overtime Pay	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
30-6105 Salaries & Wages Full-Time	21,000.36	125,406.73	182,000.00	56,593.27	31.10%	0.00	0.00
30-6150 S & W - Code Enforcement & Permitting	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
30-6151 Salaries - Public Works Manager	0.00	0.00	0.00	0.00	0.00%	28,819.00	45,200.62
30-6152 Salaries - Public Works Assistant	0.00	0.00	0.00	0.00	0.00%	9,035.00	9,035.00
30-6153 Salaries - Planning & Development Coordinator	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
30-6160 S & W - GIS/Permitting Clerk	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
30-6161 Development/Public Works Director	0.00	0.00	0.00	0.00	0.00%	46,648.09	72,403.77

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100 - General Fund Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
30-6180 S & W - Maintenance	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
30-6191 Permitting Coordinator	0.00	0.00	0.00	0.00	0.00%	15,120.00	30,040.71
30-6210 Health Care	2,670.24	21,355.13	31,500.00	10,144.87	32.21%	15,675.03	25,171.31
30-6220 Payroll Taxes	1,637.16	9,746.80	13,400.00	3,653.20	27.26%	7,621.10	12,038.96
30-6230 TMRS Contribution	1,215.55	7,657.87	11,500.00	3,842.13	33.41%	5,919.64	9,702.20
30-6250 Unemployment Compensation	0.00	351.00	400.00	49.00	12.25%	27.00	27.00
30-6251 Workers Compensation	0.00	0.00	1,000.00	1,000.00	100.00%	0.00	0.00
Total Personnel Services	26,523.31	164,517.53	239,800.00	75,282.47	31.39%	128,864.86	203,619.57
<u>Other Services & Charges</u>							
30-6270 Annual/Assoc Dues	0.00	0.00	250.00	250.00	100.00%	141.00	241.00
30-6370 Contract Services	2,158.00	18,920.94	35,000.00	16,079.06	45.94%	3,902.20	7,061.31
30-6443 Equipment Rent/Right-To-Use Lease	472.59	3,780.72	6,000.00	2,219.28	36.99%	0.00	0.00
30-6532 Office Tech/Software	0.00	3,615.92	12,000.00	8,384.08	69.87%	478.24	2,140.62
30-6569 Vehicle Allowance	400.00	3,200.00	4,800.00	1,600.00	33.33%	0.00	0.00
30-6570 Travel	0.00	661.08	1,500.00	838.92	55.93%	122.58	122.58
30-6571 Mileage	0.00	312.55	300.00	(12.55)	(4.18%)	0.00	0.00
30-6572 Training	0.00	186.77	3,000.00	2,813.23	93.77%	1,368.57	1,940.57
30-6794 Capital Outlay - Equipmt/Other	0.00	0.00	0.00	0.00	0.00%	2,513.12	2,513.12
30-6795 Capital Outlay - Roads	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
Total Other Services & Charges	3,030.59	30,677.98	62,850.00	32,172.02	51.19%	8,525.71	14,019.20
<u>Supplies & Maintenance</u>							
30-6431 Vehicle Maint/Insurance	20.00	157.82	2,000.00	1,842.18	92.11%	5,848.42	7,772.28
30-6583 Fuel	343.54	3,074.10	4,500.00	1,425.90	31.69%	3,119.19	4,365.39

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30-6610 General Operating Supplies	418.66	5,149.08	2,500.00	(2,649.08)	(105.96%)	2,523.59	4,236.31
30-6612 Tools	0.00	289.99	500.00	210.01	42.00%	526.51	539.10
Total Supplies & Maintenance	782.20	8,670.99	9,500.00	829.01	8.73%	12,017.71	16,913.08
<u>Expenditures</u>							
30-6760 Right-to-Use Lease Assets	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
30-6911 Right-to-Use Lease Principal	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
30-6912 Right-to-Use Lease Interest	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
Total Expenditures	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
Total Public Works	30,336.10	203,866.50	312,150.00	108,283.50	34.69%	149,408.28	234,551.85
31-Roads							
<u>Personnel Services</u>							
31-6100 Salaries & Wages Part-Time	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
31-6101 Salary Pay	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
31-6102 Overtime Pay	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
Total Personnel Services	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
<u>Other Services & Charges</u>							
31-6370 Contract Services	0.00	0.00	0.00	0.00	0.00%	65,600.00	66,005.00
31-6372 Survey Services	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
31-6470 Engineering - Roads	0.00	30,725.00	15,000.00	(15,725.00)	(104.83%)	19,825.00	39,600.00
31-6795 Capital Outlay - Roads	0.00	0.00	200,000.00	200,000.00	100.00%	0.00	0.00
Total Other Services & Charges	0.00	30,725.00	215,000.00	184,275.00	85.71%	85,425.00	105,605.00
<u>Supplies & Maintenance</u>							
31-6432 Road Maintenance	23,318.79	59,964.82	141,875.00	81,910.18	57.73%	16,293.03	36,676.15

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31-6433 Equipment Maintenance	0.00	415.01	500.00	84.99	17.00%	0.00	253.00
31-6584 Mowing/Trimming	0.00	1,050.00	3,000.00	1,950.00	65.00%	140.74	1,041.72
31-6611 Signs/Barricades	27.00	2,880.77	3,000.00	119.23	3.97%	1,597.50	4,367.89
31-6792 Capital Outlay - Fish Weir	0.00	0.00	20,000.00	20,000.00	100.00%	0.00	0.00
Total Supplies & Maintenance	23,345.79	64,310.60	168,375.00	104,064.40	61.81%	18,031.27	42,338.76
Total Roads	23,345.79	95,035.60	383,375.00	288,339.40	75.21%	103,456.27	147,943.76
33-Water/Wastewater							
Personnel Services							
33-6100 Salaries & Wages Part-Time	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
33-6101 Salary Pay	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
33-6102 Overtime Pay	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
Total Personnel Services	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
Other Services & Charges							
33-6561 State Sanitations Fees	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
Total Other Services & Charges	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
Supplies & Maintenance							
33-6586 Quality Testing WW	0.00	0.00	2,000.00	2,000.00	100.00%	1,437.00	1,923.00
33-6588 Public Restroom WW	0.00	0.00	0.00	0.00	0.00%	14,821.82	14,821.82
33-6793 Capital Outlay - RR Trailer	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
Total Supplies & Maintenance	0.00	0.00	2,000.00	2,000.00	100.00%	16,258.82	16,744.82
Total Water/Wastewater	0.00	0.00	2,000.00	2,000.00	100.00%	16,258.82	16,744.82
51-Community Center							
Personnel Services							

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51-6100 Salaries & Wages Part-Time	6,472.51	28,244.08	39,000.00	10,755.92	27.58%	0.00	1,215.00
51-6101 Salary Pay	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
51-6102 Overtime Pay	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
51-6105 Salaries & Wages Full-Time	6,345.60	37,878.40	55,000.00	17,121.60	31.13%	0.00	0.00
51-6140 S & W - WCC Manager	0.00	0.00	0.00	0.00	0.00%	39,089.47	56,093.71
51-6142 WCC Manager	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
51-6180 S & W - Maintenance	0.00	0.00	0.00	0.00	0.00%	14,658.11	18,150.66
51-6186 Salaries - Programs & Events	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
51-6210 Health Care	887.43	7,097.10	10,500.00	3,402.90	32.41%	5,490.35	8,644.87
51-6220 Payroll Taxes	980.61	5,058.41	7,800.00	2,741.59	35.15%	3,665.61	5,347.16
51-6230 TMRS Contribution	360.42	2,278.60	3,700.00	1,421.40	38.42%	2,072.60	3,200.51
51-6250 Unemployment Compensation	84.15	382.10	200.00	(182.10)	(91.05%)	34.16	41.30
51-6251 Workers Compensation	0.00	0.00	3,500.00	3,500.00	100.00%	0.00	0.00
Total Personnel Services	15,130.72	80,938.69	119,700.00	38,761.31	32.38%	65,010.30	92,693.21
<u>Other Services & Charges</u>							
51-6270 Annual/Assoc Dues	0.00	239.87	200.00	(39.87)	(19.94%)	274.87	274.87
51-6370 Contract Services	0.00	2,446.00	500.00	(1,946.00)	(389.20%)	1,558.50	1,795.00
51-6411 Telephones	0.00	0.00	0.00	0.00	0.00%	1,646.96	2,600.77
51-6443 Equipment Rent/Right-To Use Lease	0.00	0.00	1,500.00	1,500.00	100.00%	0.00	0.00
51-6532 Office Tech/Software	109.98	3,735.23	2,000.00	(1,735.23)	(86.76%)	2,795.96	3,469.92
51-6540 Advertising	0.00	1,205.23	2,500.00	1,294.77	51.79%	709.00	709.00
51-6541 Public Relations/Receptions	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
51-6551 Printing	0.00	0.00	100.00	100.00	100.00%	0.00	0.00

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51-6562 CC Processing Fees	0.00	671.28	0.00	(671.28)	0.00%	0.00	0.00
51-6651 Postage	0.00	0.00	50.00	50.00	100.00%	0.00	0.00
51-6794 Capital Outlay - Equipmt/Other	0.00	0.00	0.00	0.00	0.00%	2,613.81	3,305.91
51-6797 Capital Outlay - Facilities	0.00	4,234.35	10,000.00	5,765.65	57.66%	0.00	10,225.00
Total Other Services & Charges	109.98	12,531.96	16,850.00	4,318.04	25.63%	9,599.10	22,380.47
<u>Supplies & Maintenance</u>							
51-6410 Utilities	1,810.53	15,994.14	24,000.00	8,005.86	33.36%	13,302.48	24,264.51
51-6430 Bldg Repairs/Maintenance	254.03	4,222.97	20,000.00	15,777.03	78.89%	3,139.79	18,214.74
51-6521 Security / Fire System	0.00	719.64	0.00	(719.64)	0.00%	693.00	1,115.73
51-6610 General Operating Supplies	503.24	2,423.59	4,000.00	1,576.41	39.41%	4,976.32	6,331.34
51-6616 Programs	448.52	9,123.78	10,000.00	876.22	8.76%	91.14	2,302.78
51-6660 Office Supplies	0.00	51.86	300.00	248.14	82.71%	731.39	920.41
Total Supplies & Maintenance	3,016.32	32,535.98	58,300.00	25,764.02	44.19%	22,934.12	53,149.51
Total Community Center	18,257.02	126,006.63	194,850.00	68,843.37	35.33%	97,543.52	168,223.19
<u>52-Parks</u>							
<u>Personnel Services</u>							
52-6100 Salaries & Wages Part-Time	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
52-6101 Salary Pay	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
52-6102 Overtime Pay	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
Total Personnel Services	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
<u>Supplies & Maintenance</u>							
52-6410 Utilities	196.40	1,386.49	5,000.00	3,613.51	72.27%	1,971.86	5,794.24
52-6430 Bldg Repairs/Maintenance	0.00	17.09	2,500.00	2,482.91	99.32%	1,400.44	1,400.44

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52-6585 NATURE TL/OLD BALDY	0.00	1,100.55	1,000.00	(100.55)	(10.06%)	672.02	914.65
52-6610 General Operating Supplies	0.00	0.00	1,000.00	1,000.00	100.00%	704.50	819.40
Total Supplies & Maintenance	196.40	2,504.13	9,500.00	6,995.87	73.64%	4,748.82	8,928.73
Total Parks	196.40	2,504.13	9,500.00	6,995.87	73.64%	4,748.82	8,928.73
90-Prior Period Adjustment							
<u>Other Services & Charges</u>							
90-9000 Prior Period Adjustment	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
Total Other Services & Charges	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
Total Prior Period Adjustment	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
Total Expense	133,963.82	1,049,081.66	1,954,825.00	905,743.34	46.33%	1,221,389.98	1,871,819.27

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200 - Blue Hole Parkland	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
Revenue Summary							
52-Parks	8,793.79	150,226.93	750,900.00	600,673.07	79.99%	761,501.30	1,119,512.64
Revenue Totals	8,793.79	150,226.93	750,900.00	600,673.07	79.99%	761,501.30	1,119,512.64
Expense Summary							
52-Parks	106,191.05	533,170.30	782,067.99	248,897.69	31.83%	887,489.97	1,237,371.63
Expense Totals	106,191.05	533,170.30	782,067.99	248,897.69	31.83%	887,489.97	1,237,371.63
Revenues Over(Under) Expenditures	(97,397.26)	(382,943.37)	(31,167.99)	0.00	0.00%	(125,988.67)	(117,858.99)

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52-Parks							
<u>Tax Revenue</u>							
52-5472 Reservations/Gate Fees	0.00	65,870.27	555,000.00	489,129.73	88.13%	270,132.00	588,012.00
52-5474 Facility Rentals	5,980.00	14,290.88	30,000.00	15,709.12	52.36%	9,420.00	22,770.00
52-5479 Vending/Merchandise	0.00	621.00	9,000.00	8,379.00	93.10%	3,929.38	16,978.81
Total Tax Revenue	5,980.00	80,782.15	594,000.00	513,217.85	86.40%	283,481.38	627,760.81
<u>Revenues</u>							
52-5476 Special Events	0.00	35,457.76	150,000.00	114,542.24	76.36%	57,915.00	68,599.00
Total Revenues	0.00	35,457.76	150,000.00	114,542.24	76.36%	57,915.00	68,599.00
<u>Other Income</u>							
52-5611 Interest Revenues	2,813.79	20,262.02	900.00	(19,362.02)	(2151.34%)	1,611.14	7,238.95
52-5701 Other/Misc	0.00	10,115.00	6,000.00	(4,115.00)	(68.58%)	978.00	(1,601.90)
52-5799 Operating Transfer In	0.00	0.00	0.00	0.00	0.00%	410,415.78	410,415.78
52-5900 Designated Funds	0.00	3,610.00	0.00	(3,610.00)	0.00%	7,100.00	7,100.00
52-7913 Proceeds from Right-to-Use Leases	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
Total Other Income	2,813.79	33,987.02	6,900.00	(27,087.02)	(392.57%)	420,104.92	423,152.83
Total Parks	8,793.79	150,226.93	750,900.00	600,673.07	79.99%	761,501.30	1,119,512.64
Total Revenue	8,793.79	150,226.93	750,900.00	600,673.07	79.99%	761,501.30	1,119,512.64

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52-Parks							
Personnel Services							
52-6100 Salaries & Wages Part-Time	21,640.08	72,564.46	160,000.00	87,435.54	54.65%	33.75	3,065.62
52-6101 Salary Pay	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
52-6102 Overtime Pay	0.00	0.00	0.00	0.00	0.00%	0.00	11.25
52-6105 Salaries & Wages Full-Time	35,725.05	208,729.95	309,000.00	100,270.05	32.45%	0.00	0.00
52-6140 S & W - Director	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
52-6141 S & W - Parks Director	0.00	0.00	0.00	0.00	0.00%	42,500.00	65,912.96
52-6180 S & W - Maintenance	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
52-6181 S & W - Parks PT	0.00	0.00	0.00	0.00	0.00%	76,202.67	177,857.93
52-6182 S & W - Maintenance Tech (2)	0.00	0.00	0.00	0.00	0.00%	43,744.50	70,714.29
52-6183 S & W - Programs & Operations Mngr	0.00	0.00	0.00	0.00	0.00%	27,460.00	35,776.09
52-6184 S & W - Recreation Manager	0.00	0.00	0.00	0.00	0.00%	12,870.00	28,378.41
52-6185 S & W - Nat'l Resource Park Mngr	0.00	0.00	0.00	0.00	0.00%	28,208.25	43,941.76
52-6210 Health Care	4,450.03	33,008.80	63,000.00	29,991.20	47.61%	25,201.47	36,380.83
52-6220 Payroll Taxes	4,533.80	22,391.02	24,000.00	1,608.98	6.70%	17,673.16	32,071.68
52-6230 TMRS Contribution	2,051.87	12,777.67	20,500.00	7,722.33	37.67%	10,338.75	15,987.85
52-6250 Unemployment Compensation	300.86	1,441.26	1,000.00	(441.26)	(44.13%)	121.32	213.88
52-6251 Workers Compensation	0.00	0.00	11,400.00	11,400.00	100.00%	0.00	0.00
Total Personnel Services	68,701.69	350,913.16	588,900.00	237,986.84	40.41%	284,353.87	510,312.55
Other Services & Charges							
52-6370 Contract Services	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
52-6411 Telephones	0.00	144.97	0.00	(144.97)	0.00%	2,446.89	3,748.22

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52-6443 Equipment Rent/Right-To-Use Lease	503.43	5,444.07	11,500.00	6,055.93	52.66%	2,628.01	2,947.25
52-6532 Office Tech/Software	213.16	4,211.44	12,000.00	7,788.56	64.90%	9,029.60	10,879.29
52-6562 CC Processing Fees	0.00	2,880.99	500.00	(2,380.99)	(476.20%)	5,745.27	7,761.52
52-6569 Vehicle Allowance	400.00	3,200.00	4,800.00	1,600.00	33.33%	0.00	0.00
52-6570 Travel	0.00	3,503.23	2,000.00	(1,503.23)	(75.16%)	3,569.35	3,975.23
52-6571 Mileage	0.00	464.81	1,000.00	535.19	53.52%	516.81	516.81
52-6572 Training	0.00	3,001.94	3,000.00	(1.94)	(0.06%)	3,100.00	5,155.00
52-6581 Refunds	0.00	1,075.00	1,000.00	(75.00)	(7.50%)	1,873.50	10,044.00
52-6589 Records Management	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
52-6651 Postage	0.00	12.45	100.00	87.55	87.55%	0.00	10.55
52-6794 Capital Outlay - Equipmt/Other	18,430.50	55,591.36	31,167.99	(24,423.37)	(78.36%)	79,417.41	150,848.84
52-6805 Capital Outlay - Land	0.00	0.00	0.00	0.00	0.00%	410,415.78	410,415.78
Total Other Services & Charges	<u>19,547.09</u>	<u>79,530.26</u>	<u>67,067.99</u>	<u>(12,462.27)</u>	<u>(18.58%)</u>	<u>518,742.62</u>	<u>606,302.49</u>
<u>Supplies & Maintenance</u>							
52-6374 Contract Services	2,374.66	21,090.40	40,000.00	18,909.60	47.27%	28,862.30	34,346.01
52-6410 Utilities	1,944.89	10,660.31	12,600.00	1,939.69	15.39%	5,403.65	10,745.52
52-6431 Vehicle Maint/Insurance	0.00	15.99	2,000.00	1,984.01	99.20%	5,654.30	7,775.16
52-6433 Equipment Maintenance	557.80	813.23	7,000.00	6,186.77	88.38%	474.52	1,958.88
52-6583 Fuel	743.59	1,905.93	3,000.00	1,094.07	36.47%	1,906.66	2,845.65
52-6584 Mowing/Trimming	0.00	0.00	0.00	0.00	0.00%	110.00	110.00
52-6610 General Operating Supplies	9,103.16	41,460.45	28,000.00	(13,460.45)	(48.07%)	21,890.31	34,198.06
52-6613 Materials	390.42	1,807.90	5,000.00	3,192.10	63.84%	1,645.16	3,221.70
52-6615 Bldg & Maint Supplies	729.90	2,111.42	3,500.00	1,388.58	39.67%	941.57	2,537.81

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200 - Blue Hole Parkland Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
52-6616 Programs	2,043.82	22,207.81	24,000.00	1,792.19	7.47%	16,605.00	20,802.98
52-6660 Office Supplies	54.03	653.44	1,000.00	346.56	34.66%	900.01	900.01
Total Supplies & Maintenance	17,942.27	102,726.88	126,100.00	23,373.12	18.54%	84,393.48	119,441.78
<u>Not Categorized</u>							
52-6390 Miscellaneous	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
Total Not Categorized	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
<u>Expenditures</u>							
52-6760 Right-to-Use Lease Assets	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
52-6911 Right-to-Use Lease Principal	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
52-6912 Right-to-Use Lease Interest	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
Total Expenditures	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
<u>Transfer Out</u>							
52-6990 Operating Transfer Out	0.00	0.00	0.00	0.00	0.00%	0.00	1,314.81
Total Transfer Out	0.00	0.00	0.00	0.00	0.00%	0.00	1,314.81
Total Parks	106,191.05	533,170.30	782,067.99	248,897.69	31.83%	887,489.97	1,237,371.63
Total Expense	106,191.05	533,170.30	782,067.99	248,897.69	31.83%	887,489.97	1,237,371.63

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201 - Municipal Court	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
Revenue Summary							
00-General	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
Revenue Totals	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
Expense Summary							
00-General	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
Expense Totals	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
Revenues Over(Under) Expenditures	0.00	0.00	0.00	0.00	0.00%	0.00	0.00

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201 - Municipal Court Department Revenue	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
00-General							
<u>Service Fees</u>							
00-5410 CC Convenience Fees	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
Total Service Fees	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
<u>Court Costs, Fees & Charges</u>							
00-5411 Court Costs	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
00-5514 Municipal Technology Fund	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
00-5515 Municipal Court Building Security Fund	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
00-5516 Child Safety	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
00-5517 Judicial Efficiency	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
00-5518 Municipal Jury Funds	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
00-5519 Local Truancy Prevention and Diversion Fund	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
00-5520 Time Payment Reimbursement Fee	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
00-5521 Omnibase Reimbursement Fee	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
Total Court Costs, Fees & Charges	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
<u>Revenues</u>							
00-5412 Fine Revenue	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
Total Revenues	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
<u>Other Income</u>							
00-5611 Interest Revenues	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
00-5701 Other/Misc	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
Total Other Income	0.00	0.00	0.00	0.00	0.00%	0.00	0.00

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201 - Municipal Court Department Revenue	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
Total General	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
Total Revenue	0.00	0.00	0.00	0.00	0.00%	0.00	0.00

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201 - Municipal Court Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
00-General							
<u>Other Services & Charges</u>							
00-6532 Office Tech/Software	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
00-6551 Printing	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
00-6589 Records Management	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
00-6790 Capital Outlay - Furnishings	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
Total Other Services & Charges	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>	<u>0.00</u>	<u>0.00</u>
<u>Supplies & Maintenance</u>							
00-6614 Signage	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
00-6660 Office Supplies	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
00-6791 Capital Outlay - Technology	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
Total Supplies & Maintenance	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>	<u>0.00</u>	<u>0.00</u>
Total General	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>	<u>0.00</u>	<u>0.00</u>
Total Expense	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>	<u>0.00</u>	<u>0.00</u>

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202 - Wastewater Fund	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
Revenue Summary							
04-Water/Wastewater	46,318.77	279,234.17	378,000.00	98,765.83	26.13%	569,117.30	738,768.53
Revenue Totals	46,318.77	279,234.17	378,000.00	98,765.83	26.13%	569,117.30	738,768.53
Expense Summary							
04-Water/Wastewater	36,707.44	156,719.48	378,000.00	221,280.52	58.54%	117,776.49	376,359.66
Expense Totals	36,707.44	156,719.48	378,000.00	221,280.52	58.54%	117,776.49	376,359.66
Revenues Over(Under) Expenditures	9,611.33	122,514.69	0.00	0.00	0.00%	451,340.81	362,408.87

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202 - Wastewater Fund Department Revenue	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
04-Water/Wastewater							
<u>Other Income</u>							
04-5340 Grant Funds	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
04-5611 Interest Revenues	367.75	1,875.50	500.00	(1,375.50)	(275.10%)	134.55	134.55
04-5700 Capital Contributions	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
04-5789 Revenue Bond Transfer In	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
04-5799 Operating Transfer In	0.00	0.00	0.00	0.00	0.00%	314,992.15	314,992.15
Total Other Income	367.75	1,875.50	500.00	(1,375.50)	(275.10%)	315,126.70	315,126.70
<u>Service Fees</u>							
04-5400 WW Service Fee	45,747.92	275,488.54	377,000.00	101,511.46	26.93%	253,765.75	422,960.31
Total Service Fees	45,747.92	275,488.54	377,000.00	101,511.46	26.93%	253,765.75	422,960.31
<u>Revenues</u>							
04-5420 WW Penalties	203.10	1,870.13	500.00	(1,370.13)	(274.03%)	224.85	681.52
04-6702 I&S General Fund Transfer In	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
Total Revenues	203.10	1,870.13	500.00	(1,370.13)	(274.03%)	224.85	681.52
Total Water/Wastewater	46,318.77	279,234.17	378,000.00	98,765.83	26.13%	569,117.30	738,768.53
Total Revenue	46,318.77	279,234.17	378,000.00	98,765.83	26.13%	569,117.30	738,768.53

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202 - Wastewater Fund Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
04-Water/Wastewater							
<u>Other Services & Charges</u>							
04-6270 Annual/Assoc Dues	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
04-6370 Contract Services	75,773.29	75,773.29	70,000.00	(5,773.29)	(8.25%)	0.00	0.00
04-6411 Telephones	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
04-6532 Office Tech/Software	0.00	0.00	5,000.00	5,000.00	100.00%	0.00	0.00
04-6589 Records Management	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
04-6797 Capital Outlay - Facilities	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
04-6900 Wastewater Debt Service - Prin	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
04-6901 Wastewater Debt Service - Int	0.00	0.00	0.00	0.00	0.00%	42,043.50	84,087.00
Total Other Services & Charges	75,773.29	75,773.29	75,000.00	(773.29)	(1.03%)	42,043.50	84,087.00
<u>Supplies & Maintenance</u>							
04-6374 Contract Services	(43,956.78)	0.00	0.00	0.00	0.00%	45,532.48	65,755.53
04-6410 Utilities	4,890.93	37,638.12	50,000.00	12,361.88	24.72%	27,262.41	50,776.00
04-6610 General Operating Supplies	0.00	1,832.57	10,000.00	8,167.43	81.67%	2,938.10	15,741.13
04-6792 Capital Outlay - Other	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
Total Supplies & Maintenance	(39,065.85)	39,470.69	60,000.00	20,529.31	34.22%	75,732.99	132,272.66
<u>Not Categorized</u>							
04-6390 Miscellaneous	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
Total Not Categorized	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
<u>Transfer Out</u>							
04-6701 Interest and Sinking Transfer Out (Waste Water)	0.00	41,475.50	243,000.00	201,524.50	82.93%	0.00	0.00
04-6990 Operating Transfer Out	0.00	0.00	0.00	0.00	0.00%	0.00	160,000.00

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202 - Wastewater Fund Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
Total Transfer Out	0.00	41,475.50	243,000.00	201,524.50	82.93%	0.00	160,000.00
<u>Expenditures</u>							
04-6799 Project Manager - WW Project	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
04-6800 Depreciation	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
Total Expenditures	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
Total Water/Wastewater	36,707.44	156,719.48	378,000.00	221,280.52	58.54%	117,776.49	376,359.66
Total Expense	36,707.44	156,719.48	378,000.00	221,280.52	58.54%	117,776.49	376,359.66

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205 - Hotel Occupancy Tax	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
Revenue Summary							
15-Administration	77,562.68	437,166.00	727,000.00	289,834.00	39.87%	1,349,530.69	1,671,279.88
Revenue Totals	77,562.68	437,166.00	727,000.00	289,834.00	39.87%	1,349,530.69	1,671,279.88
Expense Summary							
15-Administration	37,208.15	345,804.23	727,000.00	381,195.77	52.43%	1,072,446.92	1,247,719.17
Expense Totals	37,208.15	345,804.23	727,000.00	381,195.77	52.43%	1,072,446.92	1,247,719.17
Revenues Over(Under) Expenditures	40,354.53	91,361.77	0.00	0.00	0.00%	277,083.77	423,560.71

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205 - Hotel Occupancy Tax Department Revenue	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
15-Administration							
<u>Tax Revenue</u>							
15-5132 Hotel Occupancy Tax	75,396.08	406,596.01	725,000.00	318,403.99	43.92%	440,060.86	758,794.30
15-5479 Vending/Merchandise	478.61	14,967.33	0.00	(14,967.33)	0.00%	0.00	0.00
Total Tax Revenue	<u>75,874.69</u>	<u>421,563.34</u>	<u>725,000.00</u>	<u>303,436.66</u>	<u>41.85%</u>	<u>440,060.86</u>	<u>758,794.30</u>
<u>Revenues</u>							
15-5500 Hotel Occupancy Tax Revenue	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
15-5510 Hotel Occupancy Tax Pelalties	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
15-5511 Hotel Occupancy Tax Interest	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
Total Revenues	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>	<u>0.00</u>	<u>0.00</u>
<u>Other Income</u>							
15-5611 Interest Revenues	1,687.99	15,602.66	2,000.00	(13,602.66)	(680.13%)	469.83	3,485.58
15-5701 Other/Misc	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
15-7915 Revenue Bond Proceeds	0.00	0.00	0.00	0.00	0.00%	909,000.00	909,000.00
Total Other Income	<u>1,687.99</u>	<u>15,602.66</u>	<u>2,000.00</u>	<u>(13,602.66)</u>	<u>(680.13%)</u>	<u>909,469.83</u>	<u>912,485.58</u>
Total Administration	<u>77,562.68</u>	<u>437,166.00</u>	<u>727,000.00</u>	<u>289,834.00</u>	<u>39.87%</u>	<u>1,349,530.69</u>	<u>1,671,279.88</u>
Total Revenue	<u>77,562.68</u>	<u>437,166.00</u>	<u>727,000.00</u>	<u>289,834.00</u>	<u>39.87%</u>	<u>1,349,530.69</u>	<u>1,671,279.88</u>

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205 - Hotel Occupancy Tax Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
15-Administration							
<u>Personnel Services</u>							
15-6100 Salaries & Wages Part-Time	1,500.00	10,458.75	15,000.00	4,541.25	30.28%	0.00	0.00
15-6101 Salary Pay	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
15-6105 Salaries & Wages Full-Time	8,076.93	48,269.21	70,000.00	21,730.79	31.04%	0.00	0.00
15-6135 S & W - HOT	0.00	0.00	0.00	0.00	0.00%	31,875.00	48,913.22
15-6210 Health Care	894.45	6,930.25	10,500.00	3,569.75	34.00%	4,735.47	7,122.47
15-6220 Payroll Taxes	617.75	3,624.59	5,500.00	1,875.41	34.10%	2,438.48	3,729.44
15-6230 TMRS Contribution	481.48	2,976.63	4,600.00	1,623.37	35.29%	2,010.35	3,115.64
15-6250 Unemployment Compensation	0.00	117.00	100.00	(17.00)	(17.00%)	6.75	6.75
15-6251 Workers Compensation	0.00	0.00	200.00	200.00	100.00%	0.00	0.00
Total Personnel Services	11,570.61	72,376.43	105,900.00	33,523.57	31.66%	41,066.05	62,887.52
<u>Other Services & Charges</u>							
15-6270 Annual/Assoc Dues	0.00	7,459.75	9,000.00	1,540.25	17.11%	3,435.00	13,266.25
15-6370 Contract Services	803.03	20,944.97	91,000.00	70,055.03	76.98%	16,901.66	42,456.02
15-6443 Equipment Rent/Right-To-Use Lease	85.13	766.17	1,000.00	233.83	23.38%	0.00	0.00
15-6532 Office Tech/Software	75.38	3,677.27	2,000.00	(1,677.27)	(83.86%)	0.00	0.00
15-6540 Advertising	12,806.80	46,241.72	103,000.00	56,758.28	55.11%	52,228.59	77,323.90
15-6541 Public Relations/Receptions	0.00	446.62	1,000.00	553.38	55.34%	0.00	0.00
15-6551 Printing	0.00	9,745.48	20,000.00	10,254.52	51.27%	5,472.09	5,929.81
15-6569 Vehicle Allowance	400.00	3,200.00	4,800.00	1,600.00	33.33%	2,400.00	3,600.00
15-6570 Travel	0.00	1,890.28	4,000.00	2,109.72	52.74%	2,806.40	4,657.03
15-6572 Training	0.00	575.00	5,000.00	4,425.00	88.50%	2,504.00	3,960.07

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205 - Hotel Occupancy Tax Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
15-6592 HOT Disbursements	5,504.63	40,144.39	50,000.00	9,855.61	19.71%	0.00	7,320.00
15-6651 Postage	0.00	0.00	100.00	100.00	100.00%	0.00	0.00
15-6796 Capital Outlay - Winter Storm	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
15-6805 Capital Outlay - Land	0.00	0.00	0.00	0.00	0.00%	410,415.79	410,415.79
Total Other Services & Charges	19,674.97	135,091.65	290,900.00	155,808.35	53.56%	496,163.53	568,928.87
<u>Expenditures</u>							
15-6300 Hotel Occupancy Tax Administration	0.00	0.00	0.00	0.00	0.00%	0.00	(0.01)
15-6310 Hotel Occupancy Tax General Operating	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
15-6311 Hotel Occupancy Tax General Projects	2,980.00	9,123.11	54,000.00	44,876.89	83.11%	40,792.10	106,654.60
15-6573 Transportation Shuttle	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
15-6902 Bond Issue Costs	0.00	0.00	0.00	0.00	0.00%	59,000.00	59,000.00
15-6973 Special Events	1,335.16	37,328.36	40,000.00	2,671.64	6.68%	0.00	765.00
15-6974 Special Events Equipment	829.74	10,115.59	10,000.00	(115.59)	(1.16%)	0.00	0.00
15-6975 Wayfinding Signage	0.00	11,995.10	22,000.00	10,004.90	45.48%	0.00	0.00
15-6976 Wayfinding Sign Maintenance	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
15-6977 Lease Agreement	0.00	0.00	0.00	0.00	0.00%	1,050.00	1,050.00
Total Expenditures	5,144.90	68,562.16	126,000.00	57,437.84	45.59%	100,842.10	167,469.59
<u>Supplies & Maintenance</u>							
15-6374 Contract Services	0.00	0.00	0.00	0.00	0.00%	17,494.75	27,139.44
15-6410 Utilities	460.89	2,964.88	5,000.00	2,035.12	40.70%	0.00	0.00
15-6430 Bldg Repairs/Maintenance	0.00	1,141.38	5,000.00	3,858.62	77.17%	0.00	0.00
15-6610 General Operating Supplies	62.62	391.34	2,000.00	1,608.66	80.43%	1,219.00	3,162.76

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205 - Hotel Occupancy Tax Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
15-6660 Office Supplies	294.16	820.18	2,000.00	1,179.82	58.99%	133.98	778.85
15-6791 Capital Outlay - Technology	0.00	0.00	0.00	0.00	0.00%	1,899.00	1,950.96
15-6792 Capital Outlay - Other	0.00	14,470.05	58,200.00	43,729.95	75.14%	3,212.73	4,985.40
Total Supplies & Maintenance	<u>817.67</u>	<u>19,787.83</u>	<u>72,200.00</u>	<u>52,412.17</u>	<u>72.59%</u>	<u>23,959.46</u>	<u>38,017.41</u>
Transfer Out							
15-6701 Interest and Sinking Transfer Out (Old Kyle Rd)	0.00	49,986.16	132,000.00	82,013.84	62.13%	0.00	0.00
15-6990 Operating Transfer Out	0.00	0.00	0.00	0.00	0.00%	410,415.78	410,415.78
Total Transfer Out	<u>0.00</u>	<u>49,986.16</u>	<u>132,000.00</u>	<u>82,013.84</u>	<u>62.13%</u>	<u>410,415.78</u>	<u>410,415.78</u>
Total Administration	<u>37,208.15</u>	<u>345,804.23</u>	<u>727,000.00</u>	<u>381,195.77</u>	<u>52.43%</u>	<u>1,072,446.92</u>	<u>1,247,719.17</u>
Total Expense	<u>37,208.15</u>	<u>345,804.23</u>	<u>727,000.00</u>	<u>381,195.77</u>	<u>52.43%</u>	<u>1,072,446.92</u>	<u>1,247,719.17</u>

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300 - Capital Projects	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
Revenue Summary							
30-Capital Projects	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
Revenue Totals	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
Expense Summary							
30-Capital Projects	0.00	58,401.35	58,401.35	0.00	0.00%	10,118.68	204,000.54
Expense Totals	0.00	58,401.35	58,401.35	0.00	0.00%	10,118.68	204,000.54
Revenues Over(Under) Expenditures	0.00	(58,401.35)	(58,401.35)	0.00	0.00%	(10,118.68)	(204,000.54)

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300 - Capital Projects Department Revenue	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
30-Capital Projects -----							
Other Income							
30-5799 Operating Transfer In	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
Total Other Income	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
Total Capital Projects	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
Total Revenue	0.00	0.00	0.00	0.00	0.00%	0.00	0.00

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300 - Capital Projects Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
30-Capital Projects							
<u>Other Services & Charges</u>							
30-6795 Capital Outlay - Roads	0.00	0.00	0.00	0.00	0.00%	0.00	193,506.86
Total Other Services & Charges	0.00	0.00	0.00	0.00	0.00%	0.00	193,506.86
<u>Expenditures</u>							
30-6801 Capital Outlay - Oak Drive Project	0.00	58,401.35	58,401.35	0.00	0.00%	10,118.68	10,493.68
Total Expenditures	0.00	58,401.35	58,401.35	0.00	0.00%	10,118.68	10,493.68
Total Capital Projects	0.00	58,401.35	58,401.35	0.00	0.00%	10,118.68	204,000.54
Total Expense	0.00	58,401.35	58,401.35	0.00	0.00%	10,118.68	204,000.54

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400 - Interest and Sinking	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
Revenue Summary							
10-Interest and Sinking	0.00	45,358.85	367,000.00	321,641.15	87.64%	46,530.60	123,974.20
Revenue Totals	0.00	45,358.85	367,000.00	321,641.15	87.64%	46,530.60	123,974.20
Expense Summary							
10-Interest and Sinking	0.00	45,358.85	367,000.00	321,641.15	87.64%	46,530.60	123,974.20
Expense Totals	0.00	45,358.85	367,000.00	321,641.15	87.64%	46,530.60	123,974.20
Revenues Over(Under) Expenditures	0.00	0.00	0.00	0.00	0.00%	0.00	0.00

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400 - Interest and Sinking Department Revenue	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
<u>10-Interest and Sinking</u>							
<u>Revenues</u>							
10-6702 I&S General Fund Transfer In	0.00	3,883.35	124,000.00	120,116.65	96.87%	4,487.10	123,974.20
10-6703 I&S Waste Water Transfer In	0.00	41,475.50	243,000.00	201,524.50	82.93%	42,043.50	0.00
Total Revenues	0.00	45,358.85	367,000.00	321,641.15	87.64%	46,530.60	123,974.20
Total Interest and Sinking	0.00	45,358.85	367,000.00	321,641.15	87.64%	46,530.60	123,974.20
Total Revenue	0.00	45,358.85	367,000.00	321,641.15	87.64%	46,530.60	123,974.20

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400 - Interest and Sinking Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
10-Interest and Sinking							
<u>Transfer Out</u>							
10-6701 Interest and Sinking Transfer Out	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
Total Transfer Out	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
<u>Expenditures</u>							
10-6704 Tax Note Series 2021 Debt Service Principal	0.00	0.00	116,000.00	116,000.00	100.00%	0.00	115,000.00
10-6705 Tax Note Series 2021 Debt Service Interest	0.00	3,883.35	8,000.00	4,116.65	51.46%	4,487.10	8,974.20
Total Expenditures	0.00	3,883.35	124,000.00	120,116.65	96.87%	4,487.10	123,974.20
<u>Other Services & Charges</u>							
10-6900 Wastewater Debt Service - Prin	0.00	0.00	160,000.00	160,000.00	100.00%	0.00	0.00
10-6901 Wastewater Debt Service - Int	0.00	41,475.50	83,000.00	41,524.50	50.03%	42,043.50	0.00
Total Other Services & Charges	0.00	41,475.50	243,000.00	201,524.50	82.93%	42,043.50	0.00
Total Interest and Sinking	0.00	45,358.85	367,000.00	321,641.15	87.64%	46,530.60	123,974.20
Total Expense	0.00	45,358.85	367,000.00	321,641.15	87.64%	46,530.60	123,974.20

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600 - BHP Development Projects	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
Revenue Summary							
00-BHP Development Projects	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
Revenue Totals	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
Expense Summary							
00-BHP Development Projects	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
Expense Totals	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
Revenues Over(Under) Expenditures	0.00	0.00	0.00	0.00	0.00%	0.00	0.00

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600 - BHP Development Projects Department Revenue	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
00-BHP Development Projects							
Other Income							
00-5611 Interest Revenues	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
Total Other Income	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
Total BHP Development Projects	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
Total Revenue	0.00	0.00	0.00	0.00	0.00%	0.00	0.00

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600 - BHP Development Projects Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
00-BHP Development Projects							
<u>Other Services & Charges</u>							
00-6589 Records Management	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
00-6794 Capital Outlay - Equipmt/Other	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
00-6797 Capital Outlay - Facilities	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
Total Other Services & Charges	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
<u>Supplies & Maintenance</u>							
00-6615 Bldg & Maint Supplies	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
Total Supplies & Maintenance	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
<u>Expenditures</u>							
00-6798 Capital Outlay - Development	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
Total Expenditures	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
<u>Transfer Out</u>							
00-6990 Operating Transfer Out	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
Total Transfer Out	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
Total BHP Development Projects	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
Total Expense	0.00	0.00	0.00	0.00	0.00%	0.00	0.00

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601 - Series 2021 Tax Note - Capital Project Fund	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
Revenue Summary							
00-	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
Revenue Totals	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
Expense Summary							
00-	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
Expense Totals	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
Revenues Over(Under) Expenditures	0.00	0.00	0.00	0.00	0.00%	0.00	0.00

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601 - Series 2021 Tax Note - Capit Department Revenue	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
00-							
----- Other Income							
00-7911 Tax Note Proceeds	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
Total Other Income	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
Total Revenue	0.00	0.00	0.00	0.00	0.00%	0.00	0.00

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601 - Series 2021 Tax Note - Capit Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
00-							
----- Expenditures							
00-6798 Capital Outlay - Development	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
00-8953 Bond Issuance Cost	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
Total Expenditures	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>	<u>0.00</u>	<u>0.00</u>
Total	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>	<u>0.00</u>	<u>0.00</u>
Total Expense	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>	<u>0.00</u>	<u>0.00</u>

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602 - Donations/Sidewalks	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
Revenue Summary							
00-Donations/Sidewalks	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
Revenue Totals	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
Expense Summary							
00-Donations/Sidewalks	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
Expense Totals	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
Revenues Over(Under) Expenditures	0.00	0.00	0.00	0.00	0.00%	0.00	0.00

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602 - Donations/Sidewalks Department Revenue	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
00-Donations/Sidewalks -----							
Other Income							
00-5611 Interest Revenues	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
00-5701 Other/Misc	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
Total Other Income	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
Total Donations/Sidewalks	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
Total Revenue	0.00	0.00	0.00	0.00	0.00%	0.00	0.00

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602 - Donations/Sidewalks Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
00-Donations/Sidewalks							
<u>Other Services & Charges</u>							
00-6589 Records Management	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
Total Other Services & Charges	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
<u>Not Categorized</u>							
00-6751 Outlay - Projects	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
Total Not Categorized	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
<u>Transfer Out</u>							
00-6990 Operating Transfer Out	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
Total Transfer Out	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
Total Donations/Sidewalks	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
Total Expense	0.00	0.00	0.00	0.00	0.00%	0.00	0.00

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603 - Parking Spaces Cash In Lieu Of	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
Revenue Summary							
00-Non-Departmental	0.00	0.00	0.00	0.00	0.00%	0.00	38,000.00
Revenue Totals	0.00	0.00	0.00	0.00	0.00%	0.00	38,000.00
Revenues Over(Under) Expenditures	0.00	0.00	0.00	0.00	0.00%	0.00	38,000.00

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603 - Parking Spaces Cash In Lieu Department Revenue	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
00-Non-Departmental							
Other Income							
00-5611 Parking Spaces Revenue	0.00	0.00	0.00	0.00	0.00%	0.00	38,000.00
Total Other Income	0.00	0.00	0.00	0.00	0.00%	0.00	38,000.00
Total Non-Departmental	0.00	0.00	0.00	0.00	0.00%	0.00	38,000.00
Total Revenue	0.00	0.00	0.00	0.00	0.00%	0.00	38,000.00

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604 - WW Collection & Treatment Plan	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
Revenue Summary							
00-WW Collection & Treatment Plan	0.00	0.00	0.00	0.00	0.00%	0.00	160,000.00
04-Water/Wastewater	0.00	0.00	0.00	0.00	0.00%	7,120.76	(251,376.07)
Revenue Totals	0.00	0.00	0.00	0.00	0.00%	7,120.76	(91,376.07)
Expense Summary							
00-WW Collection & Treatment Plan	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
04-Water/Wastewater	0.00	0.00	0.00	0.00	0.00%	314,992.15	315,012.15
Expense Totals	0.00	0.00	0.00	0.00	0.00%	314,992.15	315,012.15
Revenues Over(Under) Expenditures	0.00	0.00	0.00	0.00	0.00%	(307,871.39)	(406,388.22)

City of Wimberley
Revenue and Expense Report
As of May 31, 2024

6/13/2024 4:43 PM

604 - WW Collection & Treatment P Department Revenue	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
00-WW Collection & Treatment Pla							
<u>Other Income</u>							
00-5799 Operating Transfer In	0.00	0.00	0.00	0.00	0.00%	0.00	160,000.00
Total Other Income	0.00	0.00	0.00	0.00	0.00%	0.00	160,000.00
Total WW Collection & Treatment Plan	0.00	0.00	0.00	0.00	0.00%	0.00	160,000.00
04-Water/Wastewater							
<u>Other Income</u>							
04-5340 Grant Funds	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
04-5611 Interest Revenues	0.00	0.00	0.00	0.00	0.00%	7,120.76	8,594.93
04-5902 WW Bond Reserve Funds	0.00	0.00	0.00	0.00	0.00%	0.00	(259,971.00)
Total Other Income	0.00	0.00	0.00	0.00	0.00%	7,120.76	(251,376.07)
<u>Interest</u>							
04-5612 Investment Income	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
Total Interest	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
<u>Revenues</u>							
04-6702 I&S General Fund Transfer In	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
Total Revenues	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
Total Water/Wastewater	0.00	0.00	0.00	0.00	0.00%	7,120.76	(251,376.07)
Total Revenue	0.00	0.00	0.00	0.00	0.00%	7,120.76	(91,376.07)

City of Wimberley
Revenue and Expense Report
As of May 31, 2024

6/13/2024 4:43 PM

604 - WW Collection & Treatment P Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
00-WW Collection & Treatment Pla							
<u>Supplies & Maintenance</u>							
00-6615 Bldg & Maint Supplies	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
Total Supplies & Maintenance	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
<u>Expenditures</u>							
00-6999 Contra Expense	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
Total Expenditures	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
Total WW Collection & Treatment Plan	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
04-Water/Wastewater							
<u>Supplies & Maintenance</u>							
04-6374 Contract Services	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
04-6410 Utilities	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
04-6792 Capital Outlay - Other	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
Total Supplies & Maintenance	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
<u>Other Services & Charges</u>							
04-6589 Records Management	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
04-6900 Wastewater Debt Service - Prin	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
04-6901 Wastewater Debt Service - Int	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
04-6921 Other Debt Service	0.00	0.00	0.00	0.00	0.00%	0.00	20.00
Expenditures							
Total Other Services & Charges	0.00	0.00	0.00	0.00	0.00%	0.00	20.00
<u>Expenditures</u>							
04-6799 Project Manager - WW Project	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
04-6902 Bond Issue Costs	0.00	0.00	0.00	0.00	0.00%	0.00	0.00

City of Wimberley
Revenue and Expense Report
As of May 31, 2024

6/13/2024 4:43 PM

604 - WW Collection & Treatment P Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
04-6920 Bond Interest Expense	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
Total Expenditures	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
Transfer Out							
04-6990 Operating Transfer Out	0.00	0.00	0.00	0.00	0.00%	314,992.15	314,992.15
Total Transfer Out	0.00	0.00	0.00	0.00	0.00%	314,992.15	314,992.15
Total Water/Wastewater	0.00	0.00	0.00	0.00	0.00%	314,992.15	315,012.15
Total Expense	0.00	0.00	0.00	0.00	0.00%	314,992.15	315,012.15

City of Wimberley
Revenue And Expense Report
As of May 31, 2024

605 - American Rescue Plan	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
Revenue Summary							
-	821.07	7,638.05	50,000.00	42,361.95	84.72%	0.00	0.00
Revenue Totals	821.07	7,638.05	50,000.00	42,361.95	84.72%	0.00	0.00
Expense Summary							
05-American Rescue Plan	0.00	10,851.58	100,000.00	89,148.42	89.15%	69,923.00	103,242.36
Expense Totals	0.00	10,851.58	100,000.00	89,148.42	89.15%	69,923.00	103,242.36
Revenues Over(Under) Expenditures	821.07	(3,213.53)	(50,000.00)	0.00	0.00%	(69,923.00)	(103,242.36)

City of Wimberley
Revenue and Expense Report
As of May 31, 2024

6/13/2024 4:43 PM

605 - American Rescue Plan Department Revenue	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
-							
----- Other Income							
-5611 Interest Revenues	821.07	7,638.05	0.00	(7,638.05)	0.00%	0.00	0.00
Total Other Income	821.07	7,638.05	0.00	(7,638.05)	0.00%	0.00	0.00
----- Not Categorized							
-5905 American Rescue Plan	0.00	0.00	50,000.00	50,000.00	100.00%	0.00	0.00
Total Not Categorized	0.00	0.00	50,000.00	50,000.00	100.00%	0.00	0.00
Total	821.07	7,638.05	50,000.00	42,361.95	84.72%	0.00	0.00
Total Revenue	821.07	7,638.05	50,000.00	42,361.95	84.72%	0.00	0.00

City of Wimberley
Revenue and Expense Report
As of May 31, 2024

6/13/2024 4:43 PM

605 - American Rescue Plan Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
05-American Rescue Plan							
<u>Not Categorized</u>							
05-6750 Grant Administration	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
05-6751 Outlay - Projects	0.00	10,851.58	50,000.00	39,148.42	78.30%	0.00	33,319.36
Total Not Categorized	0.00	10,851.58	50,000.00	39,148.42	78.30%	0.00	33,319.36
<u>Liabilities</u>							
05-6751 Do Not Use	0.00	0.00	50,000.00	50,000.00	100.00%	69,923.00	69,923.00
Total Liabilities	0.00	0.00	50,000.00	50,000.00	100.00%	69,923.00	69,923.00
Total American Rescue Plan	0.00	10,851.58	100,000.00	89,148.42	89.15%	69,923.00	103,242.36
Total Expense	0.00	10,851.58	100,000.00	89,148.42	89.15%	69,923.00	103,242.36



AGENDA ITEM:	1. Discuss and consider possible action to adopt the Parks Master Plan. (<i>Parks Director, Richard Shaver</i>)
SUBMITTED BY:	
DATE SUBMITTED:	01/05/2024
MEETING DATE:	June 20, 2024

AGENDA FORM

ITEM DESCRIPTION/SUMMARY

REQUESTED ACTION

FINANCIAL

STAFF RECOMMENDATION

ATTACHMENT/S

1. Wimberley City Council - Parks Master Plan Presentation Review Draft 06.07.2024
2. 2024-2034 Wimberley Parks & Recreation Comprehensive Master Plan

Wimberley 2024 – 2034 Parks & Recreation Comprehensive Master Plan

Wimberley City Council
June 20, 2024



WIMBERLEY
PARKS AND RECREATION



WIMBERLEY TEXAS



CITY OF
WIMBERLEY

2024 – 2034
PARKS & RECREATION
COMPREHENSIVE MASTER PLAN

DRAFT REVIEW
06.07.2024

AGENDA



- Project Timeline
- Public Engagement
- Recommendations
- Implementation Schedule
- Next Steps

PROJECT TIMELINE

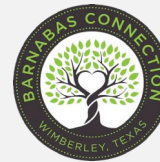
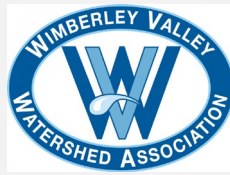
PROJECT TIMELINE

- **April 12, 2023:** Project Kick-off Meeting with Parks Board
- **June 14, 2023:** Parks Board Meeting
- **June 15 – 16, 2023:** Public Engagement - Pop-Up Meetings in the Community
- **June 17, 2023:** Public Engagement - Focus Group Meetings
- **June 15 – July 31, 2023:** Public Engagement - Community Survey (online & paper)
- **September 26, 2023:** City Council and Parks Board Joint Meeting
- **November 8, 2023:** Parks Board Meeting – Project Update & Revisions
- **February 14, 2024:** Parks Board Meeting – Project Update & Revisions
- **April 10, 2024:** Parks Board Meeting– Project Update & Revisions
- **May 8, 2024:** Parks Board Meeting– Project Update & Revisions

PUBLIC ENGAGEMENT

Public Engagement

- 6 Pop-Up Events
- 5 Focus Group Meetings
- 7 Parks Board Meetings
- 6 Weeks of Online & Paper Survey



RECOMMENDATIONS

Recommendations

Recommendations touch on the following themes:

- Accessibility
- Active Habitat Management
- Adult and Youth Athletics
- Aquatics
- Branding
- Conservation & Preservation
- Environmental Design
- Land Acquisition
- Multi-Generational Center
- Open Spaces
- Park Improvements
- Plans/Studies
- Play Equipment
- Policy Updates
- Programming
- Public Art
- Safety
- Site Furniture
- Trails

Existing Park Recommendations

- Redevelop Martha Knies Community Park
- Redevelop Sunrise Park
- Redevelop Wimberley Community Center
- Enhance Blue Hole Regional Park
- Enhance Cypress Creek Nature Trail & Preserve
- Enhance Old Baldy Park
- Enhance Oak Park & Welcome Center
- Enhance Patsy Glenn Nature Refuge

New Park Recommendations

- Acquire parkland west of Ranch Road 12 to develop a neighborhood park
- Acquire parkland along the Blanco River for new opportunities to access water
- Identify potential parkland that could be utilized for conservation efforts

IMPLEMENTATION SCHEDULE

Policies, Plans, and Studies

Objectives Achieved	Recommended Action	Term	Estimated Cost
1.1 5.1	Conduct an Aquatics Feasibility Report	Short-Term	\$30,000 - \$50,000
4.1	Develop Sign Design Standards	Short-Term	\$15,000 - \$20,000
5.1 & 5.4	Develop an Equipment Maintenance Policy	Short-Term	\$15,000 - \$20,000
1.1, 1.5, & 1.6 5.1 & 5.3	Conduct a Promotional Campaign	Short-Term	In-House
4.6 5.1	Adopt an Arbor Day Proclamation	Short-Term	In-House
1.7	Develop a Trails Master Plan	Short-Term	
1.5 & 1.7	Develop a Natural Resource Plan (Wildlife, Riparian, Resource, Fire, etc.)	Mid-Term	In-House
1.7	Adopt a Parks and Recreation Inclusion Policy	Mid-Term	In-House
1.5 & 1.7	Develop a Programming Plan for the Wimberley Community Center	Mid-Term	TBD

Recommendations are flexible and each action item should be evaluated and modified if necessary, prior to implementation.

Park Redevelopments

Objectives Achieved	Recommended Action	Term	Estimated Cost
1.3, 1.5, & 1.8	Develop TPWD Grant for Martha Knies Community Park	Short-Term	\$10,000 - \$15,000
1.1, 1.3, 1.5, 1.6, & 1.7 4.2, 4.3, 4.5, & 4.6 5.1, 5.2, & 5.3	Redevelop Martha Knies Community Park • Replace playgrounds • Update benches and picnic area • Expand restroom facility • Install water filling station • Install signage (wayfinding and interpretive) • Incorporate elements of music play • Install/update public art as appropriate • Install bike rack and repair station	Short-Term	\$1,000,000 - \$1,500,000
1.3, 1.5, & 1.8	Develop TPWD Grant for Sunrise Park	Mid-Term	In house, % based fee, or \$10,000 - \$15,000
1.3 & 1.6 2.1 & 2.3 3.1, 3.2, 3.3, & 3.5 4.2, 4.5, & 4.6 5.1	Redevelop Sunrise Park • Improve walkways to be ADA accessible • Implement native landscaping • Install/update public art as appropriate • Install signage (interpretive) • Improve and enhance existing pavilions • Consider grilling stations	Mid-Term	\$100,000 - \$200,000
1.3, 1.5, & 1.8	Redevelop Wimberley Community Center	Mid-Term	<i>TBD</i>

Recommendations are flexible and each action item should be evaluated and modified if necessary, prior to implementation.

Park Enhancements

Objectives Achieved	Recommended Action	Term	Estimated Cost
1.3 3.5 4.5	Enhance Blue Hole Regional Park • Provide AED in closer proximity to the soccer fields • Provide water filling station • Install benches and picnic tables • Install/update public art as appropriate	Short-Term	\$20,000 - \$30,000
1.3, 1.5, & 1.8	Develop TPWD Grant for Cypress Creek Nature Trail & Preserve	Short-Term	In house, % based fee, or \$10,000 - \$15,000
1.3, 1.6, & 1.7 2.2, 2.3, & 2.5 3.2, 3.3, & 3.5 4.2, 4.5, & 4.6 5.1	Enhance Cypress Creek Nature Trail & Preserve • Consider boardwalks over lowlying areas • Install signage (entry, wayfinding, and interpretive) • Implement active wildlife management • Install/update public art as appropriate	Short-Term	\$50,000 - \$100,000
1.1, 1.3, & 1.6 4.5 & 4.6	Enhance Old Baldy Park • Install or update public art as appropriate • Install signage (interpretive) • Install benches and seating areas • Install viewing station (viewing scope)	Short-Term	\$15,000 - \$25,000
1.1, 1.3, 1.5, & 1.6 2.2 & 2.3 3.1, 3.2, 3.3, & 3.5 4.2, 4.5, & 4.6 5.1	Enhance Blue Hole Regional Park • Implement active habitat management and rewilding • Install signage (wayfinding) • Consider mountain bike trails • Install bike rack and repair stations • Upgrade existing trails • Conduct a species inventory	Mid-Term	\$75,000 - \$100,000

Park Enhancements

Objectives Achieved	Recommended Action	Term	Estimated Cost
1.3 & 1.6 4.2, 4.3, & 4.5	Enhance Oak Park & Welcome Center • Provide shade canopy • Install signage (interpretive)	Mid-Term	\$50,000 - \$75,000
1.3 & 1.6	Enhance Oak Park & Welcome Center • Install playground / climb equipment • Install signage (interpretive)	Long-Term	\$100,000 - \$120,000
1.3, 1.5, & 1.8	Develop TPWD Grant for Patsy Glenn Refuge	Long-Term	In house, % based fee, or \$10,000 - \$15,000
1.3 2.1 & 2.3 2.3 4.3	Enhance Patsy Glenn Refuge • Install/update public art as appropriate • Implement active wildlife management and rewilding • Explore alternative trail materials • Install signage (interpretive)	Long-Term	\$250,000 - \$350,000

Recommendations are flexible and each action item should be evaluated and modified if necessary, prior to implementation.

New Parks

Objectives Achieved	Recommended Action	Term	Estimated Cost
1.2 & 1.5 2.1	Engage with Community Members to educate the importance of parkland acquisition	Short-Term	N/A
1.2 2.1	Acquire Property (west of Ranch Road 12)	Mid-Term	Market Value
1.2 2.1	Acquire Property (along the Blanco River)	Mid-Term	Market Value
1.1, 1.2, 1.4, & 1.6 2.1, 2.2, & 2.4 3.1, 3.2, 3.3, 3.4, & 3.5 4.2, 4.3, 4.5, & 4.6	Develop a Neighborhood Park • Install playground / climb equipment • Construct trails • Install signage (wayfinding and interpretive) • Install shade structure • Install supporting facilities (benches, drinking fountains, etc.)	Long-Term	\$1,000,000 - \$1,500,000
1.1 & 1.4 2.3 & 2.5 4.6	Develop a New Park Along the Blanco River	Long-Term	TBD
1.4 3.1, 3.4, 3.7	Develop new trails and pedestrian/bike bridges to improve connectivity	Long-Term	Market Value

Recommendations are flexible and each action item should be evaluated and modified if necessary, prior to implementation.

NEXT STEPS

NEXT STEPS



- Plan Adoption
- Implement Policy, Plans, and Study Items
- Develop TPWD Park Grant to Enhance Martha Knies Community Park
- Start Parkland Acquisition Process
- Review & Consider City Awards through State & National Organizations

Community Awards Opportunities

Texas Recreation and Parks Society (TRAPS) Annual Awards

- Texas Gold Medal Award
- Lone Star Recreation Programming Achievement Award
- Promotional & Marketing Excellence Award
- Organizational/Volunteer Service Award

Texas American Planning Association (APA)

- Great Places in Texas - Public Space
- 2024 Texas Planning Awards – Public Outreach

National Recreation and Park Association (NRPA)

- Certification of Accreditation of Parks and Recreation Agencies (CAPRA) - Gold Medal

QUESTIONS & COMMENTS?





May 31, 2024

Dear Mayor and City Council Members –

The Wimberley Parks Board, Master Plan Advisory Committee, and Parks Staff have worked diligently with us to develop the final draft of the Wimberley Parks & Recreation Comprehensive Master Plan below. The plan has been updated and finalized based on the feedback from the May 8th Parks Board Meeting. I appreciate the time taken by the Board and City Staff to review and comment on the plan and we are very happy with the final document!

I ask that you review the final draft version of this plan in preparation for the June 20th, 2024, City Council presentation and adoption. This plan was developed and revised with the citizens of Wimberley in mind and reflects the needs of the community. This Parks Master Plan will help guide the Parks Department, City Staff and Council in future decisions regarding the Parks System.

I look forward to meeting with you all at the June 20th City Council meeting and presenting the purpose of the plan, the timeline of events to get to the final plan, the public engagement process, and the future recommendations for the Wimberley Parks System.

We have enjoyed the opportunity to partner with you through this project and appreciate your feedback. If you have any questions, please feel free to contact me.

Thank you,

Hunter N Rush
Senior Planner & Partner



WIMBERLEY TEXAS



CITY OF
WIMBERLEY

DRAFT FOR CITY COUNCIL REVIEW 05.31.2024

2024 – 2034
PARKS & RECREATION
COMPREHENSIVE MASTER PLAN

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2024 – 2034
PARKS & RECREATION
COMPREHENSIVE MASTER PLAN



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Office: 512-660-9111



MHS Planning & Design Team:
Hunter Rush, Senior Planner & Partner
Zach Clark, Planner
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Acknowledgements

The City of Wimberley and MHS Planning & Design, LLC would like to thank the residents of Wimberley for their participation in interviews, surveys, and the planning process throughout the development of this master plan. A special thanks to the following leaders and volunteers for their input in the development of this master plan.

Mayor & City Council *(During Plan Production)*

Gina Fulkerson, *Mayor*
Rebecca Minnick, *Place One Council Member / Mayor Pro Tem*
Teresa Shell, *Place Two Council Member*
Chris Sheffield, *Place Three Council Member*
Jim Chiles, *Place Four Council Member*
David Cohen, *Place Five Council Member*

Mayor & City Council *(At Adoption)*

Jim Chiles, *Mayor*
Rebecca Minnick, *Place One Council Member / Mayor Pro Tem*
Bo Bowman, *Place Two Council Member*
Chris Sheffield, *Place Three Council Member*
Bob Clark, *Place Four Council Member*
David Cohen, *Place Five Council Member*

City Administration

Timothy Patek, *City Administrator*
Tammy Heller, *City Secretary / Municipal Court Clerk / Film Friendly TX Liaison*

Parks & Recreation Department

Richard Shaver, *Director of Parks & Recreation*
Erica Flocke, *Operations Manager*
Bryce Burkhalter, *Natural Resources and Maintenance Manager*
Rachel Littleton, *Recreation Manager*
Samantha Engermoen, *Community Center Manager*

Parks, Recreation, Trails, & Open Space Master Plan Advisory Committee

Trey Cooksey
Leah Cuddeback
Anthony Deringer
Lee Ann Linam
Noland Martin
Kelley Shand
Chris Sheffield
Lin Weber

Parks & Recreation Board

Leah Cuddeback, *Chair*
Noland Martin, *Vice-Chairperson*
Anthony Deringer, *Secretary*
Lee Ann Linam
Kelley Shand
Amy Crowell
Lin Weber

Pop Up Events

Ace Hardware
Blue Hole Nature Camp
Blue Hole Regional Park
Community Pizza
The Learning Pear
Wimberley Cafe

Watercolor Artist

Bruce Grant



Special thanks to the residents of Wimberley for their participation and input during the planning process!

**PLACEHOLDER FOR COUNCIL
ADOPTION RESOLUTION**

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List of Acronyms

ACS: American Community Survey

ADA: Americans with Disabilities Act

ASTM: American Society for Testing and Materials

BHRP: Blue Hole Regional Park

ETJ: Extraterritorial Jurisdiction

HOA: Homeowner Association

LOS: Level of Service

LWCF: Land and Water Conservation Fund

NPS: National Park Service

NRPA: National Recreation and Parks Association

TPL: Trust for Public Land

TPWD: Texas Parks and Wildlife Department

TxDOT: Texas Department of Transportation

WYSA: Wimberley Youth Sports Association

WISD: Wimberley Independent School District



Chapter 1

Executive Summary



Purpose of the Plan

The City of Wimberley's 2024 – 2034 Parks and Recreation Comprehensive Master Plan is intended to guide the City Council and City staff in making future decisions regarding the development of the Wimberley Parks and Recreation System. This plan provides information about the existing community, identifies current recreational gaps and needs, and proposes implementable recommendations for the improvement of existing parks and the acquisition of future park properties.

It is important for the City to update this Master Plan on a regular basis to address the continued growth and community changes in Wimberley and Central Texas.

This plan encourages the enhancement of the quality of life for all residents and visitors in Wimberley through parks and recreation. A more detailed analysis of potential projects, scope of work, project costs, schedules and funding opportunities are provided through the year 2034.

Summary

The City of Wimberley hired MHS Planning & Design in Spring 2023 to perform an analysis of the overall Parks System and to make recommendations as to how the Parks System should be developed over the next ten years to meet the recreational needs of the community. This summary provides an overview of the existing Parks System and the proposed recommendations of this plan.

The Wimberley Parks and Recreation Department engaged with the public through numerous avenues, including two community surveys, focus group meetings, and pop-up events. One survey was offered to all community members within the 78676 ZIP code. A second survey was developed for all visitors outside the 78676 ZIP code. Citizen response, along with input from community leaders, City staff, and the inventory of the existing Parks System helped determine the needs and proposed recommendations.

To accommodate anticipated future growth, it is recommended the City acquire additional property for recreational and conservation purposes. In addition to acquiring new properties, it is also important for the City to continue to preserve existing parklands. The existing parks play an important role in the environment as they protect natural resources and minimize flood hazards.

Over the next ten years, it is recommended that the City of Wimberley enhance and improve existing park facilities, acquire additional park land, redevelop Martha Knies Community Park, update the Wimberley Community Center, and coordinate the production of an aquatic feasibility study. These recommendations will ensure the Parks System continues to meet the needs of the residents and visitors, maintain and attain national accreditations, and most importantly, enhance the quality of life in the region.



Mission Statement:

To enhance the quality of life of current and future citizens of Wimberley by protecting our natural resources, providing safe spaces for recreation, and encouraging environmental stewardship and education through our parks, trails, and open spaces while fostering a creative community through our programs and events.

Vision Statement:

Wimberley Parks and Recreation CARES

- Community
- Accessibility
- Recreation
- Education
- Sustainability



Goals

IDENTIFY community-wide goals, objectives, and needs regarding the Wimberley parks system.

HELP direct the decision of City Council, the Parks Board, and City staff on current and future decisions.

PROVIDE feasible and implementable recommendations regarding the existing and future parks and open space system.

IDENTIFY potential partnerships and provide funding opportunities available to achieve the recommendations.

ENGAGE with community members to ensure community buy-in, consisting of residents and local businesses.

DEVELOP the parks system with the three E's of Sustainability: Environment, Economy, and Equity.

PROMOTE the usage of alternative modes of transportation including walking and biking, which will improve the sustainability and health of the community.

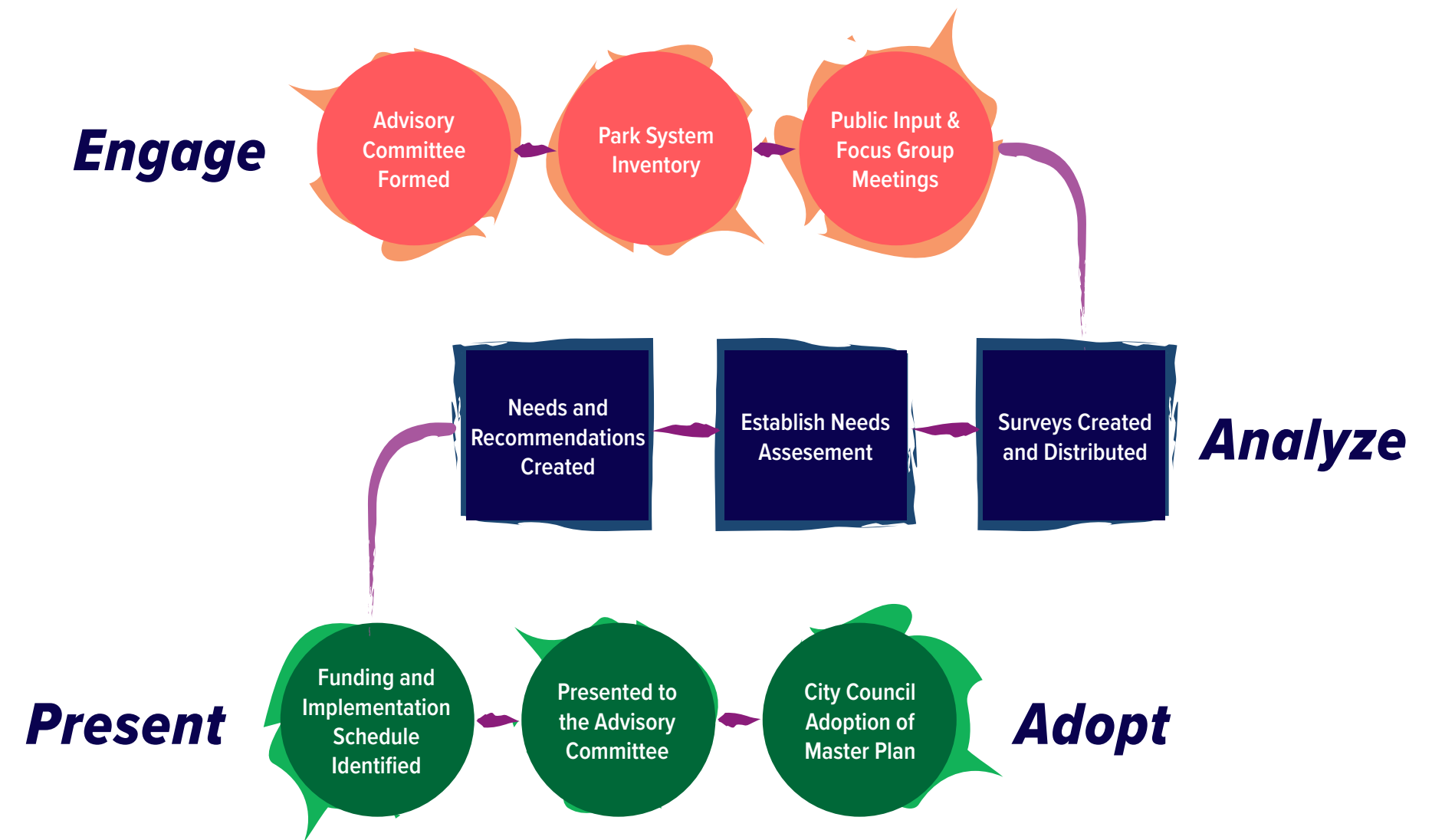


The Process

The development of the Parks and Recreation Comprehensive Master Plan began in the Spring of 2023 with the goal of developing a new plan to better suit the changing needs of the community. An Advisory Committee was established - including the Parks Board and a City Council Liaison – to guide the development of this document. To gain an understanding of the needs within the system, an inventory of each park was conducted, along with public engagement consisting of focus group meetings, surveys, and pop-up events.

A needs assessment was then developed based on the existing inventory and findings from the public engagement. Based on the community desires, a list of recommendations was developed that would reasonably meet the needs of the community. An implementation schedule was developed which provides a recommended scope, date and associated cost for future projects.

An order of events for the Parks and Recreation Master Plan can be seen on page 19.



Community Input

The City of Wimberley is committed to identifying the needs of its residents to develop a plan that represents the end users. The Wimberley Parks and Recreation Department’s commitment to equitable, inclusive and accessible engagement methods insured community involvement and input, which ultimately enriched the planning process. The following promotional tools were utilized to conduct public outreach:

- Created and posted yard signs throughout the community to raise awareness regarding the survey
- Distributed 3,000 flyers in the local newspaper to residents and businesses to promote the survey
- Conducted a community survey for residents and non-residents with a total of 426 responses*
- Hosted 6 pop-up events in various locations such as restaurants, hardware stores and parks
- Conducted 5 focus-group meetings with specialized groups including environmental and sports organizations

*It is important to note that the residents survey included individuals within the 78676 ZIP code and the non-residents survey included residents outside the 78676 ZIP code.



Highlights of the Parks System

- High-quality parks system
- Looped trails at Blue Hole Regional Park
- Sustainable design focus
- High-quality attractions for residents and visitors
- Knowledgeable and engaged leadership and staff
- Excellent programming and events
- Successful community partnerships

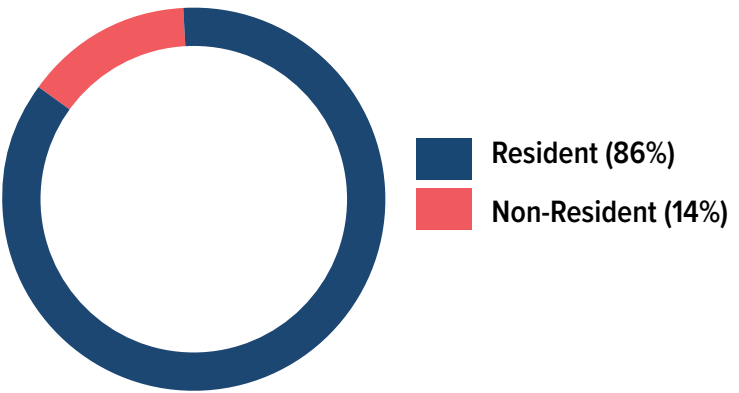
Needs of the Parks System

It is important to differentiate between the Needs and the Recommendations of the Parks System. A need is considered an amenity, property, or program desired by the community. Recommendations acknowledge the need, but additional steps may be taken to better understand the feasibility, financing, and justification of the need.

- Acquire new properties to expand the system and conserve land
- Continue to incorporate new sustainability opportunities
- Provide new aquatic amenities (feasibility study recommended to better understand need, operations, and maintenance of different facilities)
- Expand linear and looped trail system
- Enhance the inclusiveness of the Parks System
- Increase the budget for park expansion, redevelopment, enhancement, maintenance, and staff
- Install new signage throughout the Parks System

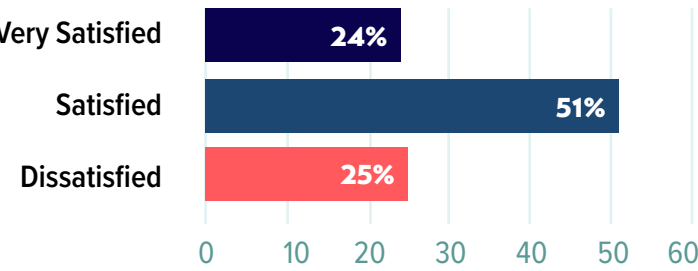
Survey Respondents

Survey respondents primarily (86%) consisted of people within the 78676 ZIP code.



Quality of Parks & Recreation Opportunities

A majority (75%) of survey respondents stated they were satisfied or very satisfied with the quality of park and recreation opportunities provided by the City of Wimberley.



Recommendations

The recommendations within this plan were developed based on the goals and objectives which were influenced by an inventory of the existing system, public engagement, coordination with the Advisory Committee and City staff, and local, state, and national standards. A summary of the recommendations follow:

- Acquire additional properties to conserve natural resources in the area and ensure the City has sufficient parkland to accommodate future growth.
- Conduct an Aquatics Feasibility Study to determine how best to meet the aquatic needs of the community.
- Upgrade and renovate aging parks and facilities to ensure Wimberley’s Parks System is safe for all users and meets local, state and federal standards.
- Develop a neighborhood park.
- Construct additional trails to provide new recreational opportunities and increase connectivity throughout the community.
- Preserve existing parkland and natural resources in the area.
- Conduct a species inventory to assess vegetation and wildlife that reside within the Parks System.
- Develop sign standards to ensure cohesion within the Parks System.

Priorities

The Parks and Recreation Priorities are listed in priority order and should be pursued by the City of Wimberley. The list is prioritized based on the public input received from the citizen survey respondents, focus group meetings, recommendations from the Advisory Committee, City Council, City staff, and professional consultant opinion. Although some elements are ranked higher than others, it is important to note all the listed opportunities are needed throughout the Parks System.

- 1. Trails & Trail Connectivity**
- 2. Land Acquisition**
- 3. Site Furniture:** Shade, Benches, Picnic Tables, etc.
- 4. Preservation & Conservation of Natural Resources**
- 5. Aquatic Recreation (Water Access)**
- 6. Signage:** Interpretive, Informational, Wayfinding, etc.
- 7. Play Equipment**
- 8. Multi-Generational Center:** Nature, Senior, Recreational, etc.
- 9. Multi-Purpose Fields**
- 10. Public Art**





Chapter 2

Who We Are

Location & Character

Wimberley is located in Hays County and encompasses nearly 9 square miles. Wimberley is approximately 15 miles northwest of San Marcos, 40 miles southwest of Austin, and 60 miles north of San Antonio. Other nearby cities include Woodcreek, Dripping Springs, and Driftwood.

Wimberley has a vibrant community and provides a high quality of life through recreational amenities and programs for its residents and visitors. Opportunities include, but are not limited to, hike and bike trails, playgrounds, sport courts, an amphitheater for live performances, and numerous outdoor and open space areas; including Blue Hole, a natural swimming area. The City of Wimberley is characterized as having a strong sense of identity and a high level of pride among its residents.

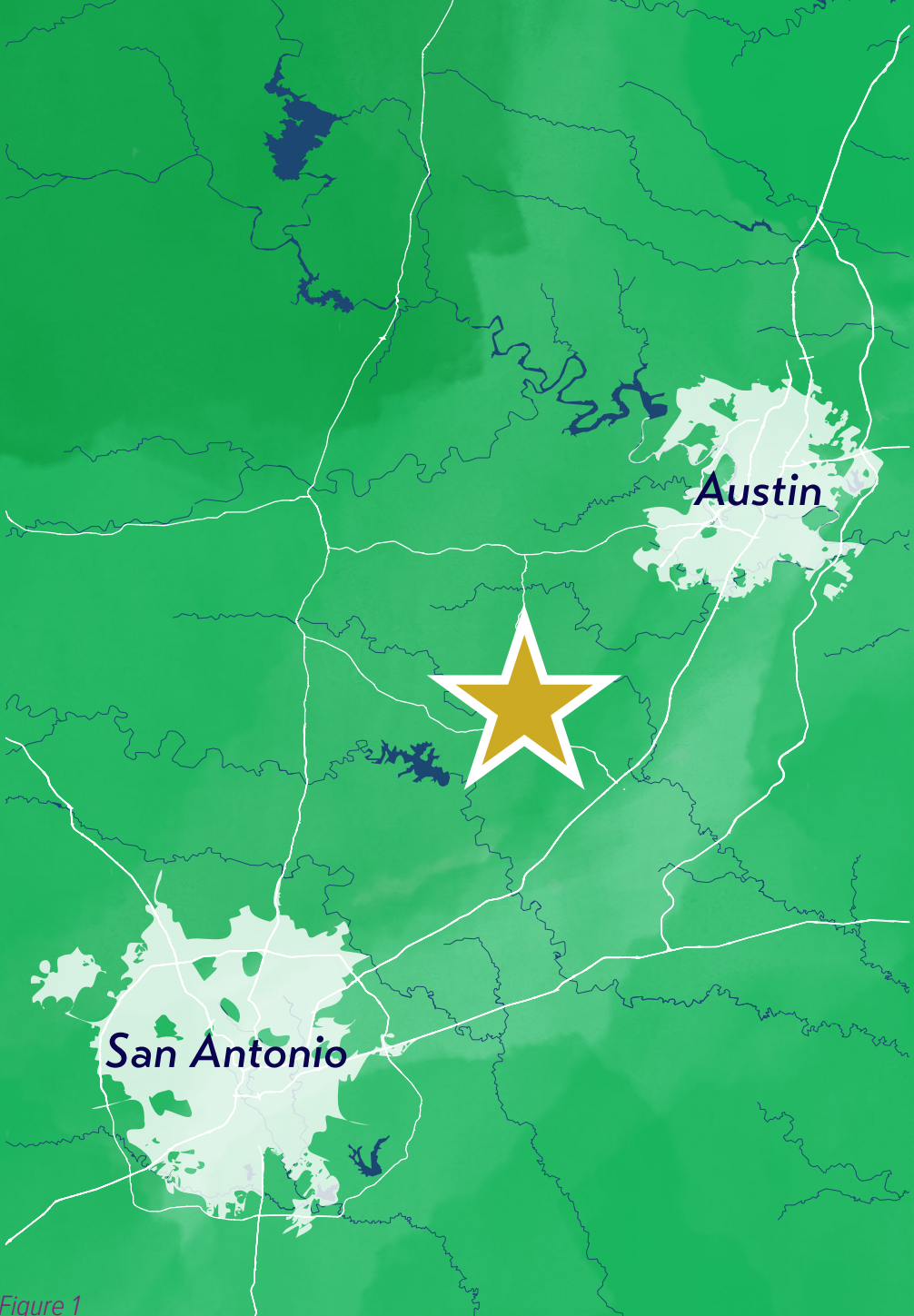


Figure 1

Environmental Resources

Hays County is located within the Edwards Plateau ecoregion which primarily consists of limestone bedrocks, hills, grasslands, shrublands and diverse wildlife. The soil groups in this region are ranked low to moderate permeability and have high run-off. This type of soil cannot capture and hold water efficiently and will be considered when recommending improvements to the Parks System.

The City of Wimberley is intersected by two different bodies of water: the Blanco River and Cypress Creek. The Blanco River spans approximately 87 miles and flows east from Kendall County through Blanco County and merges with the San Marcos River in Hays County. Cypress Creek is a tributary of the Blanco River, which is spring-fed and begins at Jacob’s Well in Wimberley. Jacob’s Well has been a popular recreational destination for many years, drawing visitors from all over the State. In the summer of 2022, low water levels resulted in the closure of Jacob’s Well and it remained closed for the entire summer season of 2023. This is important to note as the City of Wimberley’s Park System provides natural water-based recreation, and low water levels of nearby aquifers are a concern.

Wimberley is in “Flash Flood Alley” - an area that stretches from Dallas through Central Texas to Uvalde. This area is susceptible to flash flooding, as the shallow soil, steep terrain, and potential heavy rainfall create a perfect environment for flash flooding. In 2015, South Central Texas received a significant amount of rainfall, and over Memorial Day Weekend, Wimberley experienced a severe flooding event which resulted in the death of 13 people and the destruction of 350 homes. Development along the Blanco River contributed to the flooding catastrophe of 2015, as the addition of new roads and houses resulted in more impervious areas where rainfall could not be absorbed. This is important to note as South Central Texas is one of the fastest growing areas in the U.S., and continued development could lead to more events like this if not planned properly.



Demographic Analysis

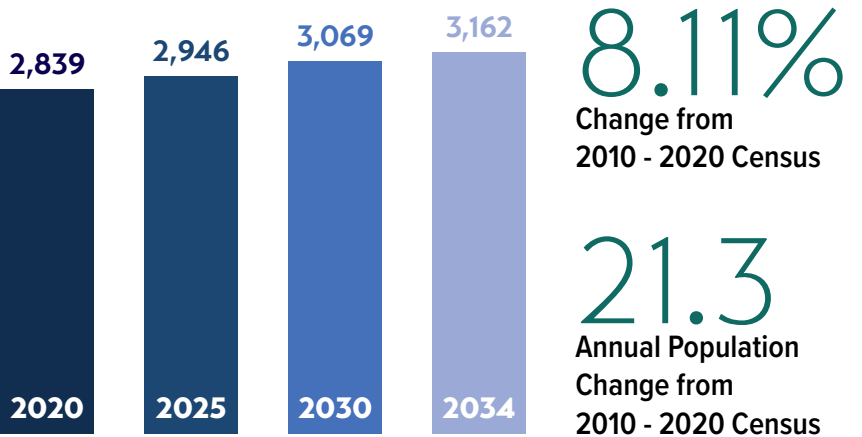
The 2020 Decennial Census and the American Community Survey (ACS) were used to better understand the community demographics. Both the Census and the ACS data are collected through citizen surveys. The Census is conducted every 10 years, and the data officially affects congressional representation. The ACS is conducted annually and utilizes a sample size to represent the larger population. A five-year average was utilized for the ACS data spanning from 2018 - 2022 to better reflect the population.

This Demographic Analysis provides an overall snapshot of Wimberley. Elements in this analysis include population, race and ethnicity, age and sex, income levels, disabilities, housing, and employment. The analysis compares the local profile to that of Hays County, and the U.S. when applicable.

Community Profile

Population Size

Texas has experienced significant growth in recent years, and Wimberley is mirroring that trend. According to the 2020 Census, the City of Wimberley had a recorded population of 2,839. This is an increase of 213 people since 2010 for a growth rate of 8.11%. Wimberley’s growth rate is higher than the national growth rate for the same time period of 7.35%. Cities across Texas, especially in Central Texas, have seen an even higher growth rate of 16%. Assuming Wimberley will continue to grow at the same pace over the next ten years, the estimated population in 2034 will be 3,139. It is important to note that the Wimberley Parks System serves more than just Wimberley residents. The 2020 Census identified 14,713 people within the 78676 ZIP Code. The information portrayed on the following pages notes the breakdown of the residents within the city limits of Wimberley but does not fully represent the greater Wimberley Valley.



Source: 2010 and 2020 Decennial Census

Figure 2

Race and Ethnicity

The U.S. Census Bureau defines race according to the U.S. Office of Management and Budget (OMB). The OMB requires a minimum of five racial categories: White, Black or African American, American Indian, or Alaska Native, Asian, and Native Hawaiian or Other Pacific Islander. The OMB also allows for the Census Bureau to use a sixth category: Some Other Race. Respondents may also identify as two or more races. These responses are based on self-identification. It is important to note race is different than Hispanic Origin.

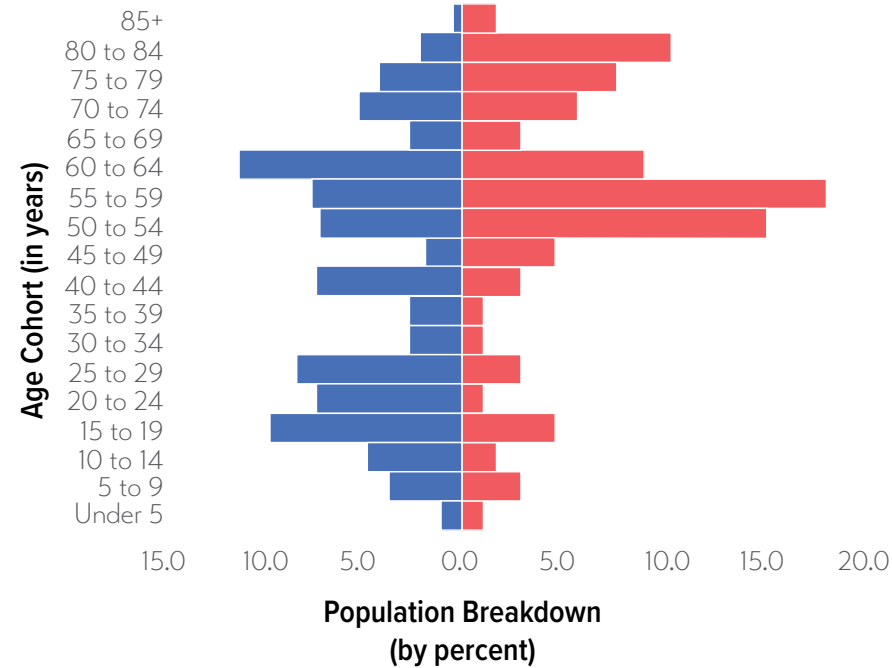
Approximately 94% of residents identify as White and the second highest response was Two or More Races at 4%. From the ACS it was identified that there are 387 residents that identify as Hispanic or Latino - approximately 14% of the population.

The 2022 ACS 5-Year Estimate identified 97.3% of Wimberley residents speak English as the primary language at home. The number of people who speak a language other than English at home increases significantly when looking at the area immediately outside of city limits, as approximately 25% of people report primarily speaking a language other than English at home.

RACE (INCLUDES ALL HISPANIC OR LATINO AND RACE)	CITY OF WIMBERLEY	HAYS COUNTY
White	94.4%	70.8%
Black or African American	0.3%	3.9%
American Indian and Alaska Native	0.0%	0.7%
Asian	1.0%	1.7%
Native Hawaiian and Other Pacific Islander	0.0%	0.1%
Some Other Race	0.3%	4.8%
Two or More Races	4.0%	18.0%
HISPANIC OR LATINO AND RACE	CITY OF WIMBERLEY	HAYS COUNTY
Hispanic or Latino (of any race)	10.9%	40.3%

Source: American Community Survey 2022 5-Year Estimate

Figure 3



54.2 Median Overall Age **43.9** Median Male Age **58.8** Median Female Age

♂ 57% ♀ 43%

Source: American Community Survey 2022 5-Year Estimate
Figure 4

Age and Sex

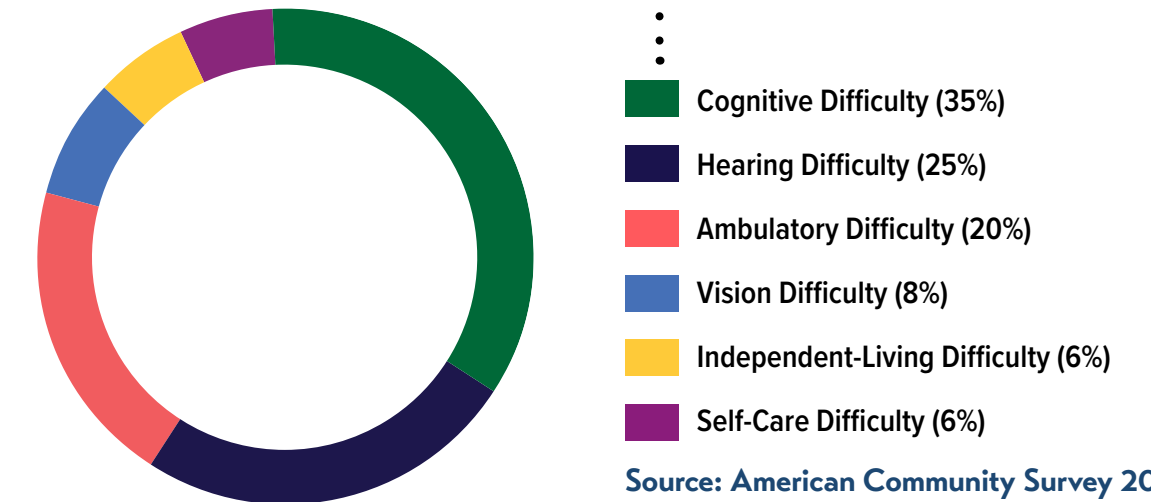
The City of Wimberley is primarily comprised of an older population, with the median age for a resident being 54.2 years old. This median age is higher than Hays County (33.6), Texas (34.8), and the U.S. (38.9). According to the 2022 ACS 5-Year Estimate, 47% of Wimberley residents are 55 years of age or older, while In comparison, Hays County has 21.8% of their residents 55 years or older. This is important to note as older communities typically have different parks, recreation, and open space needs than younger communities.

The community has slightly more males (58%) which is unique as Hays County, Texas, and the United States all have slightly more females than males.

Figure 4 depicts the population breakdown by age and sex for the Wimberley community. It is important to note that the margin of error has been included to ensure all cohorts are represented.

Disability

A successful Parks System should be designed to be inclusive for all users. This can be accomplished by understanding the types of disabilities that exist within the community. The ACS classifies a disability as hearing, visual, cognitive, ambulatory, self-care and/or independent living difficulties. According to the 2022 ACS 5-Year Estimate, approximately 1 in 6 residents in Wimberley has at least one of the following disabilities.



Source: American Community Survey 2022 5-Year Estimate
Figure 5

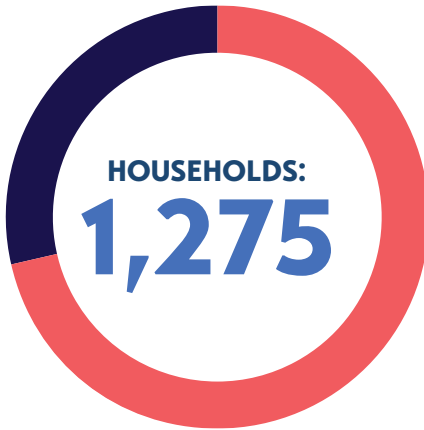
14%

Community members are estimated by the ACS to have one of the six listed disabilities.

Housing & Income

The City of Wimberley is predominately an owner-occupied home community with 71.5% of residents reporting home ownership. According to the 2022 ACS 5-Year Estimate, Wimberley has 1,275 occupied housing units which decreased by 153 units from 2020. The 2020 median value for owner-occupied homes is \$415,200, which is 105% higher than the State. The median household income is \$92,868, which is higher than the median household income for Hays County (\$88,617).

According to the 2022 ACS, Wimberley resembles a generalist community, as there are no predominant employment industries within the community.



- Owner-Occupied (71.5%)
- Renter-Occupied (28.5%)

Source: American Community Survey 2022 5-Year Estimate
Figure 6

2.16
Average Household Size

\$415,200
Average Value of Owner-Occupied Households in 2020

\$92,868
Median Household Income



- Construction (17%)
- Educational Services & Health Care (15%)
- Arts, Entertainment, Recreation, Accommodation, & Food Services (14%)
- Manufacturing (13%)
- Professional, Scientific, Management, Administrative, & Waste Management (11%)
- Finance, Insurance, & Real Estate (10%)
- Retail (10%)
- Other (10%)

Source: American Community Survey 2022 5-Year Estimate
Figure 7



Benefits of Parks, Trails, & Recreation

Across the United States and Texas, there is a trend of building and connecting urban areas through an extensive transportation network. With the increasing pace of urbanization and the challenges posed by climate change, cities are investing in innovative solutions to improve mobility, connectivity, and sustainability. The data and statistics highlighted in this section are national findings and are used to emphasize the impact parks and trails can have on a city and region.

Health Benefits

- The Trust For Public Land published a report in 2023 titled “The Power of Parks to Promote Health: A Special Report” which noted parks can improve social connections with structured and unstructured activities.
- The National Recreation and Park Association published an article titled “Parks and Improved Mental Health and Quality of Life” which noted the use of green spaces within a community are associated with improved blood pressure and cholesterol levels, general health perceptions, a greater ability to face problems, and decreased health complaints and stress.
- The American Journal of Preventive Medicine published a study in 2005 titled, “Increasing walking: how important is distance to, attractiveness, and size of public open space” by Giles-Corti B, Broomhall MH, Knuihan M, Collins C, Douglas K, Ng K, Lange A, and Donovan RJ which noted people who use parks and open spaces are three times more likely to achieve the recommended levels of physical activity than non-users.

Environmental Benefits

- The Environmental Protection Agency published an article titled “Wetlands: Protecting Life and Property From Flooding” which noted preservation of land adjacent to waterbodies and acquisition of open space parkland can help reduce severity and frequency of flooding by reducing runoff and minimizing developable areas.
- The Rails to Trails Conservancy published a report in 2019 titled “Active Transportation Transforms America” which noted more than half of all trips in the U.S. are within a 20-minute bike ride or less, and more than one in four trips are within a 20-minute walk or less. Construction of trails can provide a means of transportation for pedestrians and cyclists leading to a healthier environment with less greenhouse gases being emitted from vehicles.
- The United States Department of Agriculture published an article titled “Native Gardening” which notes planting of native species can reduce watering requirements and improve erosion control.

Economic Benefits

- The National Recreation and Park Association published a report titled “The Economic Impact of Parks An Examination of the Fiscal Effects of Operations and Capital Spending by Local Park and Recreation Agencies on the U.S. Economy” which noted that park and recreation agencies generated more than \$201 billion in economic activity and supported more than 1.1 million jobs in 2021.
- The United States Department of Health and Human Services published a report titled “The Surgeon General’s Call to Action To Prevent and Decrease Overweight and Obesity 2001” which noted expenses resulting from conditions related to obese and overweight individuals totaled \$117 billion in 2000. Increasing the amount of recreation opportunities, programs, and spaces can decrease overall medical costs to residents.
- John L. Crompton and Sarah Nicholls published a study titled “The Impact of Greenways and Trails on Proximate Property Values: An Updated Review” which noted home prices near parks & trails can be 3% to 5% higher than comparable homes in the area.

Anchor Institutions

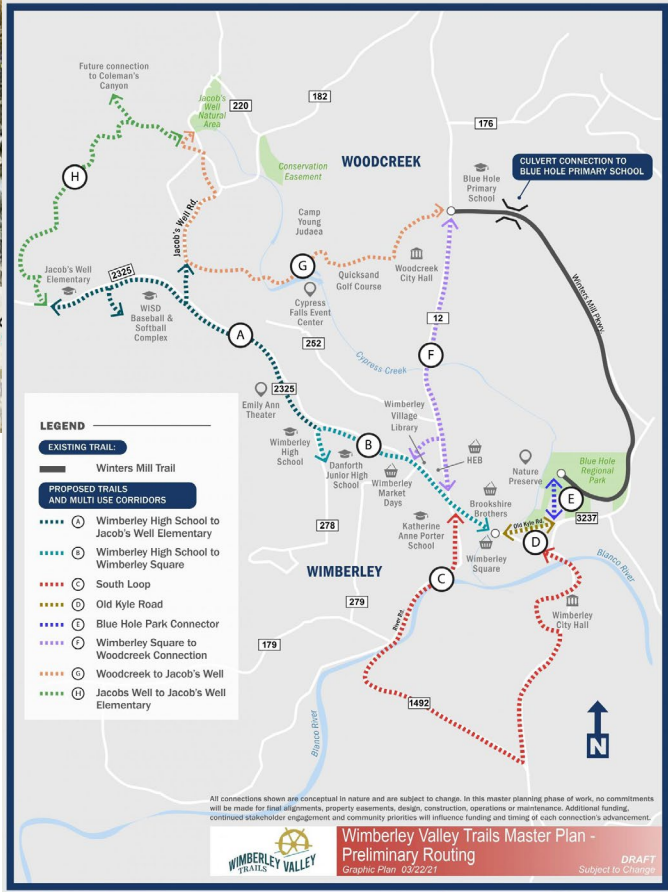
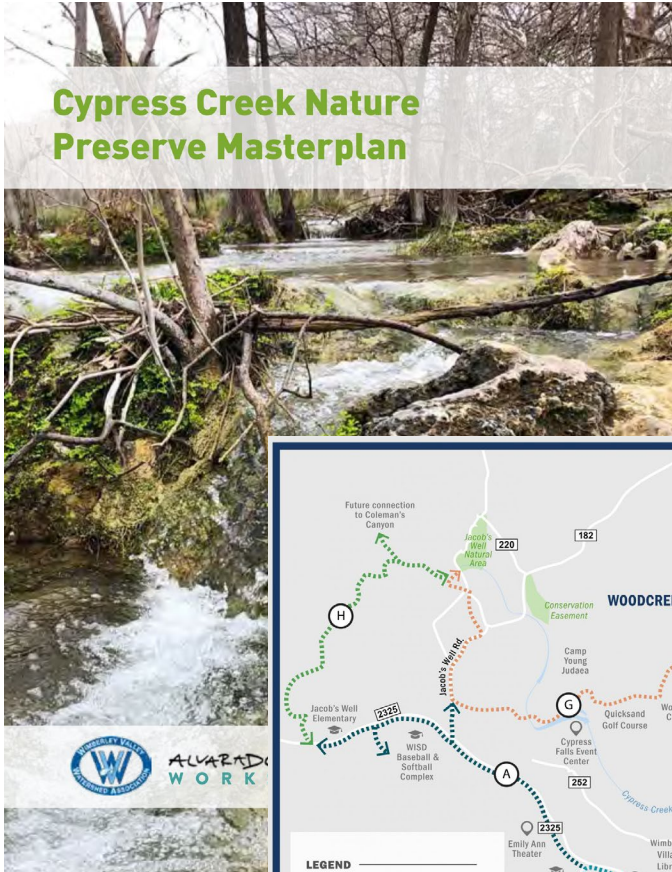
- Communities typically have anchor institutions. Anchor institutions are large organizations, typically non-profit, which help foster an environment in which the economy, social needs and public health are positively impacted. These institutions have historically consisted of universities and medical centers, while parks have not typically been included. Recently, there has been significant discussion and support for adding parks into this classification. Parks are a vital component of a community and can improve the economy, social needs, public health, and the environment.



Tourism

Wimberley is well-known for its charm, character, and recreational amenities such as Blue Hole Regional Park and Old Baldy. It is estimated that as many as 568,000 tourists visit Wimberley every year and more than 200,000 tourists visit Blue Hole Regional Park alone during the summer months.

Tourism is an essential component for Wimberley as visitors spend money locally at shops, restaurants, stores, and parks. Wimberley hosts several large community events for residents and visitors throughout the year, including Concerts in the Park, Wimberley Market Days and Wimberley Arts Fest. These events typically draw in thousands of people that shop and dine in Wimberley.



Existing Plans

There have been multiple plans conducted by the City of Wimberley to better understand the needs of residents the and natural environments to ensure future developments are meaningful and environmentally sustainable. Plans that were utilized in the development of the 2024-2034 Parks & Recreation Comprehensive Master Plan have been outlined below. Additionally, the existing plans are available on the Wimberley Parks and Recreation Department’s website.

WIMBERLEY VALLEY TRAILS (2021)

This plan was developed in 2021 and identified general trail locations for development throughout the Wimberley Valley area. The goal is to provide a system of hiking and biking trails that will allow community members to connect with nature and link communities together.

CYPRESS CREEK NATURE TRAIL AND PRESERVE MASTER PLAN (2019)

This plan was adopted in 2019 and aims to create a long-term management and development plan for Cypress Creek Nature Preserve. The Preserve is owned by the City of Wimberley while The Watershed Association owns the conservation easement. This plan is important to protect the Preserve and ensure proper cooperation exists between both parties.

CITY OF WIMBERLEY PARKS AND RECREATION MASTER PLAN (2018)

This plan was adopted in 2018 and served as a guide for the City of Wimberley Parks System development. Prior to this plan, the Wimberley Parks Advisory Board prepared a Parks and Recreation Master Plan that was adopted in 2008. This plan had been updated periodically over the years; however, this plan was the first new Master Plan since the adoption of the 2001 plan. This plan focused on conducting an inventory of existing parkland and developed a needs assessment to determine recommendations for expansion and development.

BLUE HOLE REGIONAL PARK MASTER PLAN (2007)

This plan was adopted in 2007 and was a comprehensive plan regarding the future development of Blue Hole Regional Park. A letter from the stakeholders states, “This plan is dedicated to future generations who will use the park. We believe it will form a road map for the Village government as the Blue Hole Park continues to grow into the great public resource that it is destined to be.”





Accolades

Wimberley is home to an award-winning Parks System. These awards showcase the Parks Department’s dedication to ensure the community can enjoy the local parks, programs and open spaces while being conscientious of the environment. The awards and accolades attained by the City or that enhanced the community are listed below.

International Dark Sky Place of the Year, 2023 - Wimberley Valley

The Wimberley Valley was designated as the International Dark Sky Place of the Year in 2023. This accolade is granted to honor a recent outstanding accomplishment made by an International Dark Sky Place.

Alternative Transportation Grant, 2023 - City of Wimberley

Wimberley was the recipient of \$1,389,280 in TxDOT funds in 2023. The funds were allocated to expand sidewalk from the intersection of Ranch Road 12 and Old Kyle Road to Ranch Road 12 and FM 3237.

TripAdvisor Travelers Choice, 2023, 2022, and 2021 - Blue Hole Regional Park

This award recognizes communities, businesses, and/or destinations that consistently receive positive reviews and are among the top 10% of listings.

Music Friendly Community, 2022 - City of Wimberley

This designation highlights communities dedicated to attracting and nurturing the music industry, emphasizing their commitment in the pursuit of the arts.

Alternative Transportation Grant, 2021 - Hays County

Hays County was awarded \$971,412 in TxDOT funds to expand sidewalk from Wimberley High School to the Wimberley Library.

Film Friendly City, 2019 - City of Wimberley

This designation identifies communities that are ready to embrace opportunities and overcome challenges associated with accommodating media production.

Austin Green Award, 2018 - Blue Hole Regional Park

This award highlights projects that have an exceptional level of sustainable design.

International Dark Sky Community Designation, 2018 - Wimberley Valley

This designation is given to communities that have taken significant initiative to minimize light pollution.

Honor Award, Design (Constructed), 2018 - Blue Hole Regional Park

This award recognizes projects that have positively contributed to the quality of life for Texas citizens.

Honor Award, Research & Communication, 2016 - Blue Hole Regional Park, Signage and Wayfinding

This award signifies an exceptional level of communication through interpretive, directional and wayfinding signage throughout the park.

Lone Star Recreation Programming Achievement Award, 2016 - Blue Hole Nature Camp

This achievement award is given to communities for innovative and effective recreational programming; specifically, programs offered for the first time in the community.

Project Excellence Award, 2015 and 2014 - Blue Hole Regional Park

This award acknowledges communities for their remarkable achievements in the field of outdoor recreation as well as their contributions to planning, management, research, and policy.

SITES Certified (Pilot Project), 2013 - Blue Hole Regional Park

This award recognizes projects that incorporate exceptional levels of sustainability in design and in practice.

Public Works Outstanding Award, 2012 - Blue Hole Regional Park

This award is given to communities that have made exceptional achievements in a variety of categories including environmental management, planning and land use, transportation, utilities, parks and recreation, and energy resource management.

Honor Award, Design (Unrealized), 2011 - Blue Hole Regional Park

This award recognizes excellence in design concepts and methodology for projects that have been designed, but not yet constructed.

Community Partnerships

The City of Wimberley Parks and Recreation Department provides many diverse recreational programs throughout the year. The City’s programs are thoughtfully coordinated to be inclusive and welcoming to all members of the community, regardless of age, ability, skill level, race, sexual orientation, social demographic, or financial resources. In addition to the city run programs, there are multiple organizations and non-profits in Wimberley that provide programming and special events for the community. This section highlights various community partners that offer programs supported by the City in various capacities. Below are some of the organizations that contribute to the high quality of life in Wimberley.

Barnabas Connection

The Barnabas Connection aims to improve the lives of the Wimberley Valley community members by providing health and human services, client advocacy, and community education.

Friends of Wimberley Parks

Friends of Wimberley Parks provides significant support for the Wimberley Parks System. They were founded to support Blue Hole Regional Park, including significant contribution to the Blue Hole Regional Park Master Plan. Their role has since expanded and now provides support for all Wimberley Parks.

Keep Wimberley Beautiful

Keep Wimberley Beautiful focuses on improving and maintaining the environmental quality, protection, and beautification of Wimberley. The members assist with numerous projects such as planting and maintaining flower beds and medians in downtown.

Hays County

Hays County and the City have successfully partnered to identify locations for future trails in the community and pursue grant funding.

Native Plant Society of Texas

The Native Plant Society of Texas strives to promote conservation, research, and utilization of native plants and plant habitats of Texas. The Hill Country Chapter works at Patsy Glenn Refuge to select appropriate plants and educate residents on the importance of using native species.

projectART

projectART aims to educate the community on Fine Arts. They inspire young artists, support diverse learning and innovative thinking, and provide students with real-world opportunities to develop their artistic skills.

Texas A&M AgriLife Extension

The Texas A&M AgriLife Extension provides training and education, along with programming to communities in relation to agriculture, natural resources, and life sciences.

Texas A&M Forest Service

The Texas A&M Forest Service strives to protect and sustain forests, trees, and other related resources. They work to provide leadership and technical assistance to promote the preservation of natural resources.

Texas Master Naturalist

The Texas Master Naturalist program provides education, outreach, and services for the management of natural resources. This is accomplished

through volunteer work to remove invasive species, trail maintenance, planting of native species, and assistance with maintenance efforts within the parks.

Texas Parks and Wildlife

The Texas Parks and Wildlife Department has provided the City of Wimberley with countless educational and recreational opportunities. This is accomplished through educational events and grant funding which provides the opportunities for the acquisition, preservation and development of parks and recreational spaces.

The EmilyAnn Theater

The EmilyAnn Theater aims to improve and promote the performing arts and beauty of nature and community fellowship through programs such as the Butterfly Festival, Trail of Lights, Camps, Gardens and recreation.

The Meadows Center for Water and the Environment

The Meadows Center for Water and the Environment has the vision of inspiring research, innovation, and leadership that ensures clean, abundant water for the environment and all humanity.

Visit Wimberley

Visit Wimberley provides marketing opportunities to enhance tourism.

Watershed Association

The Watershed Association aims to protect water through land conservation and education throughout the community.



Wimberley ARTS.org

Wimberley ARTS.org - formerly known as Wimberley Valley Arts and Cultural Alliance - has a mission to promote a vibrant cultural arts community - embracing visual, performing, literary, and culinary arts - through appreciation, collaboration, and education. They host several community events throughout the year and manage the “Bootiful Wimberley” art program.

Wimberley Athletic Club

The Wimberley Athletic Club aims to promote interest in youth athletics through recreational opportunities for local youth to learn and participate in sports.

Wimberley Birding Society

The Wimberley Birding Society strives to promote the watching, protection, and enjoyment of birds in and around Wimberley through various educational and programming activities.

Wimberley Civic Club

The Wimberley Civic Club serves to develop a positive community identity, to raise awareness of the community’s needs and desires, and be inclusive to all community members. They host numerous events throughout the year that assist with fund raising for the community.

Wimberley Independent School District

The Wimberley Independent School District provides educational and recreational opportunities for members of the community.

Wimberley Lions Club

The Wimberley Lions Club hosts the monthly Wimberley Market Days which raises funds for local projects, organizations, scholarships, and charities.

Wimberley Merchants Association

The Wimberley Merchants Association hosts fund raising events throughout the year for local organizations.

Wimberley Senior Citizens Activities INC

The Wimberley Senior Citizens Activities INC provides programming for Wimberley Valley residents ages 55+ through recreational and social opportunities.

Wimberley Valley Arts League

The Wimberley Valley Arts League aims to promote, inspire, and support the visual arts in the Wimberley Valley area through several events such as art exhibits, monthly presentations, workshops and the Annual Arts Fest.

Wimberley Valley Chamber of Commerce

The Wimberley Valley Chamber of Commerce promotes community and economic prosperity while fostering strong alliances through hosting weekly events and providing opportunities to build community relationships.

Wimberley Valley Dark Sky Committee

The Wimberley Valley Dark Sky Committee’s purpose is to maintain the designation of an “International Dark Sky Community” and works to preserve the dark sky through educational opportunities. Through the Committee’s work, the Wimberley Valley earned an International Dark Sky Place designation in 2018 and was awarded the International Dark Sky Place of the Year in 2023.

Wimberley Valley Radio

The Wimberley Valley Radio aims to inform, entertain, and connect the Wimberley community through radio programs and hosting and supporting community events.

Wimberley Valley Youth Sports Association

The Wimberley Valley Youth Sports Association provides recreational opportunities for the local youth.





Chapter 3

Our Parks System



Parks Classification

An inventory and assessment of the parks was conducted to better understand the existing conditions of the City of Wimberley’s Parks System. The assessment of the Parks System included a site visit and walkthrough of each park, interviews with City staff, a review of the annual budget and a community survey. The City of Wimberley has nine park classifications identified, and descriptions can be found on the following pages.

POCKET PARK

Specialized facilities that serve limited, isolated, or unique recreational needs for specific groups such as tots (ages 2-5) or senior citizens (ages 65+). Typical amenities include, but are not limited to, picnic areas, benches, playground equipment, public art, drinking fountains, bike racks, and



signage. These parks serve a quarter-mile radius and are typically one (1) acre in size or less. There should ideally be a quarter acre to one half acres of pocket parks for every 1,000 population. The City of Wimberley has three pocket parks: Martha Knies Community Park, Oak Park & Welcome Center, and Sunrise Park.

NEIGHBORHOOD PARK

An area for intense recreational use, such as trails, open lawn areas, pavilions, playgrounds, picnicking, sport fields, sport courts, etc. Typical amenities include, but are not limited to, playground equipment, multi-purpose sports courts and fields, trails, pavilions, picnic areas, benches, landscaping, bike racks, signage and parking. These parks serve a half-mile radius and supports populations of up to 5,000. The desirable size of a neighborhood park is a minimum of 5 acres, and ideally 10-14 acres where possible. There should ideally be 1-2 acres of neighborhood parks for every 1,000 population. While Wimberley has several parks located within neighborhoods, there are no classified city-owned and operated neighborhood parks.

COMMUNITY PARK

A park that has been designed to engage families and visitors with multiple and diverse passive and active recreational activities and amenities. Typical amenities include, but are not limited to, playground equipment, multi-purpose sports courts and fields, swimming pools, trails, pavilions, open spaces, landscaping, restrooms, picnic areas, benches, bike racks, signage, and parking. These parks serve a 1 to 2 mile-radius, or several neighborhoods. The desirable size of a community park is 25+ acres. There should ideally be 5-8 acres of community parks for every 1,000 residents. The City of Wimberley currently has no designated community parks. Although Martha Knies Community Park is named a Community Park, this park is classified as a Pocket Park due to its size and intended use.

REGIONAL PARK

Large multi-use parks which provide active and passive recreational opportunities with a wide selection of facilities for all ages. These parks typically draw in users from the entire region and provide a day’s worth of recreational opportunities. Typical amenities include, but are not limited to, playground equipment, multi-purpose sports courts and fields, trails, swimming pools, water access, pavilions, wildlife viewing stations, camping, nature play, environmental conservation areas, restrooms, drinking fountains, bike racks, signage, and parking. There are no standards for service area for a regional park; however, the desirable size is 100 acres at a minimum. The City of Wimberley has one regional park: Blue Hole Regional Park.

LINEAR PARK

An area developed for one or more modes of recreational travel, such as hiking, biking, and horseback riding and may include active play areas. Typical amenities include, but are not limited to, hiking and biking trails, benches, fitness stations, landscaping, and signage. There are no standards for service area, size of park, or amount of land per 1,000 population for a linear park. These areas are typically delineated by the property that is available to connect parks to commercial and residential areas. The City of Wimberley currently has no designated linear parks.

NATURAL RESOURCE AREA

Land that has been set aside for the preservation of significant natural resources, remnant landscapes, open spaces, visual aesthetics, and buffering; recreational use is a secondary objective. The typical amenities vary depending on the resource being protected. There are no standards for service area, size of property, or amount of land per 1,000 population for a natural area. The City of Wimberley has two natural resource areas: Cypress Creek Nature Preserve and Patsy Glenn Refuge.





PRIVATE PARK

Private land that has been developed for the purpose of recreational activities. While this does not contribute to the community’s recreation level of service, the facilities support recreational needs of some of the residents. There are no standards for characteristics, service area, size, or amount of land per 1,000 population as this varies depending on the intent of the park/facility. The City of Wimberley has several private parks/recreation facilities spread throughout the community.

PUBLIC INDOOR RECREATION FACILITY

Dedicated indoor space that provides active and/or passive recreational opportunities, and may contain a wide variety of facilities such as a community center, recreation center, multi-generational center, etc. There are no standards for service area or amount of land per 1,000 population for a public indoor recreation facility; however, a minimum of two acres is recommended. The City of Wimberley has one public indoor recreation facility: Wimberley Community Center.

SPECIAL USE PARK

Areas developed for specialized or single-purpose recreational activities such as hiking, mountain biking, sports complexes, etc. Typical amenities include, but are not limited to, a concentration of one or two of the following: baseball/softball complex, soccer fields, tennis centers, sports stadiums, golf courses, performing arts parks, boat ramps, amphitheaters, and ornamental gardens. There are no standards for characteristics, service area, size, or amount of land per 1,000 population as this varies depending on the intent of the park. The City of Wimberley has one special use park: Old Baldy Park.

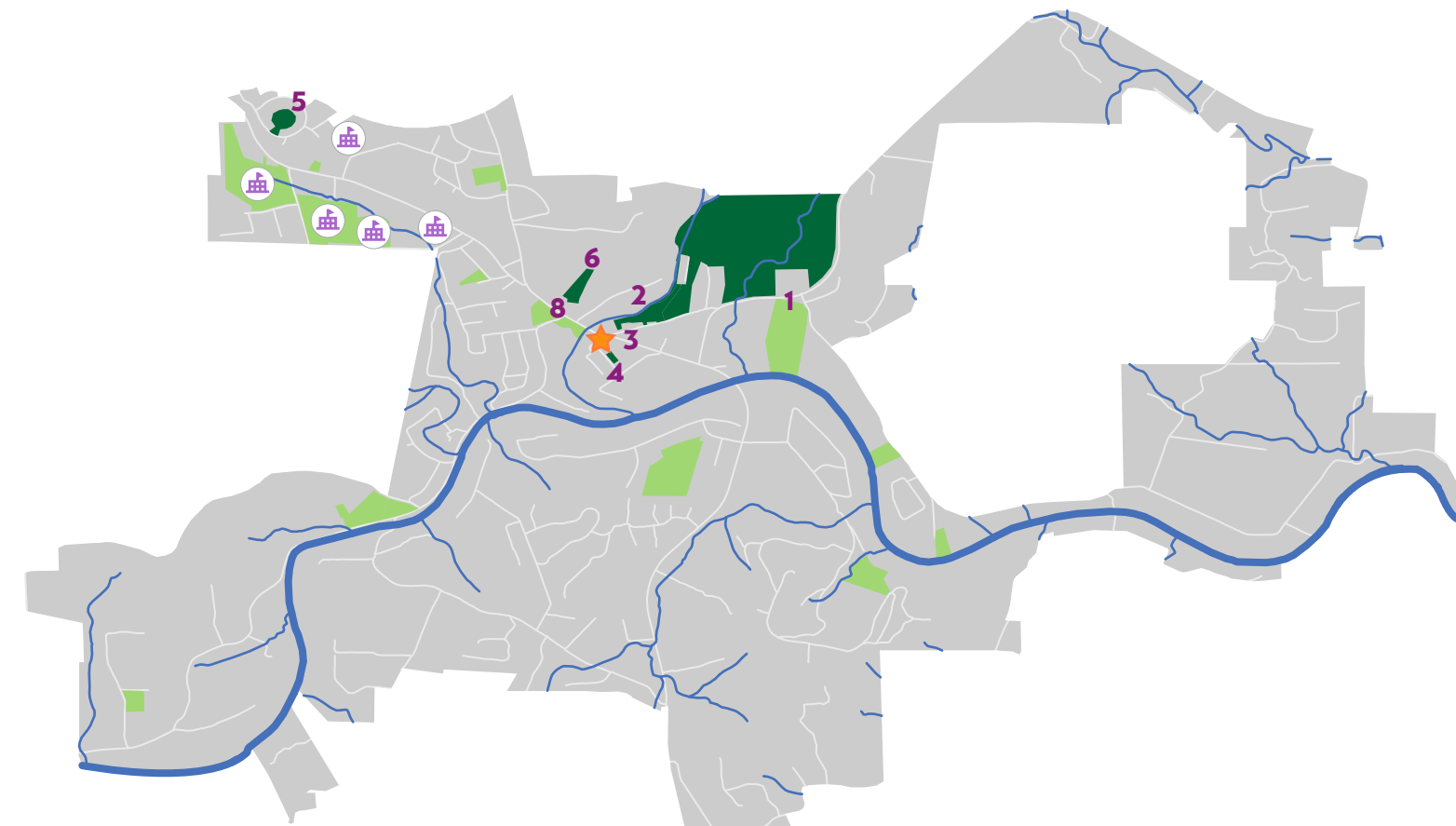
Parks & Open Space Inventory

An overall classification for each facility within the Wimberley Parks System has been identified. This includes the parks classifications described on the previous pages, the total amount of acreage, and the total amount of developed acreage. Each park facility was assessed individually to determine the developed acreage. Developed space can look different for each park facility as every park serves a different purpose. Developed acreage was

determined to be any area that is serving the intended purpose for that park. For example, the natural and native areas at Blue Hole Regional Park are considered to be developed because the intent of this area is for the preservation of the natural resources. An inventory of each individual park can be found on the following pages.

	Park Name	Classification Type	Total Acres	Developed Acres
1	Blue Hole Regional Park	Regional Park	126.00	126.00
2	Cypress Creek Nature Trail & Preserve	Natural Resource Area	7.24	7.24
3	Martha Knies Community Park	Pocket Park	1.20	1.20
4	Oak Park & Welcome Center	Pocket Park	0.75	0.75
5	Old Baldy Park	Special Use Park	4.30	4.30
6	Patsy Glenn Refuge	Natural Resource Area	1.80	1.80
7	Sunrise Park	Pocket Park	0.90	0.90
8	Wimberley Community Center	Public Indoor Recreation Facility	2.57	2.57
Total			144.76 Acres	144.76 Acres

Figure 8

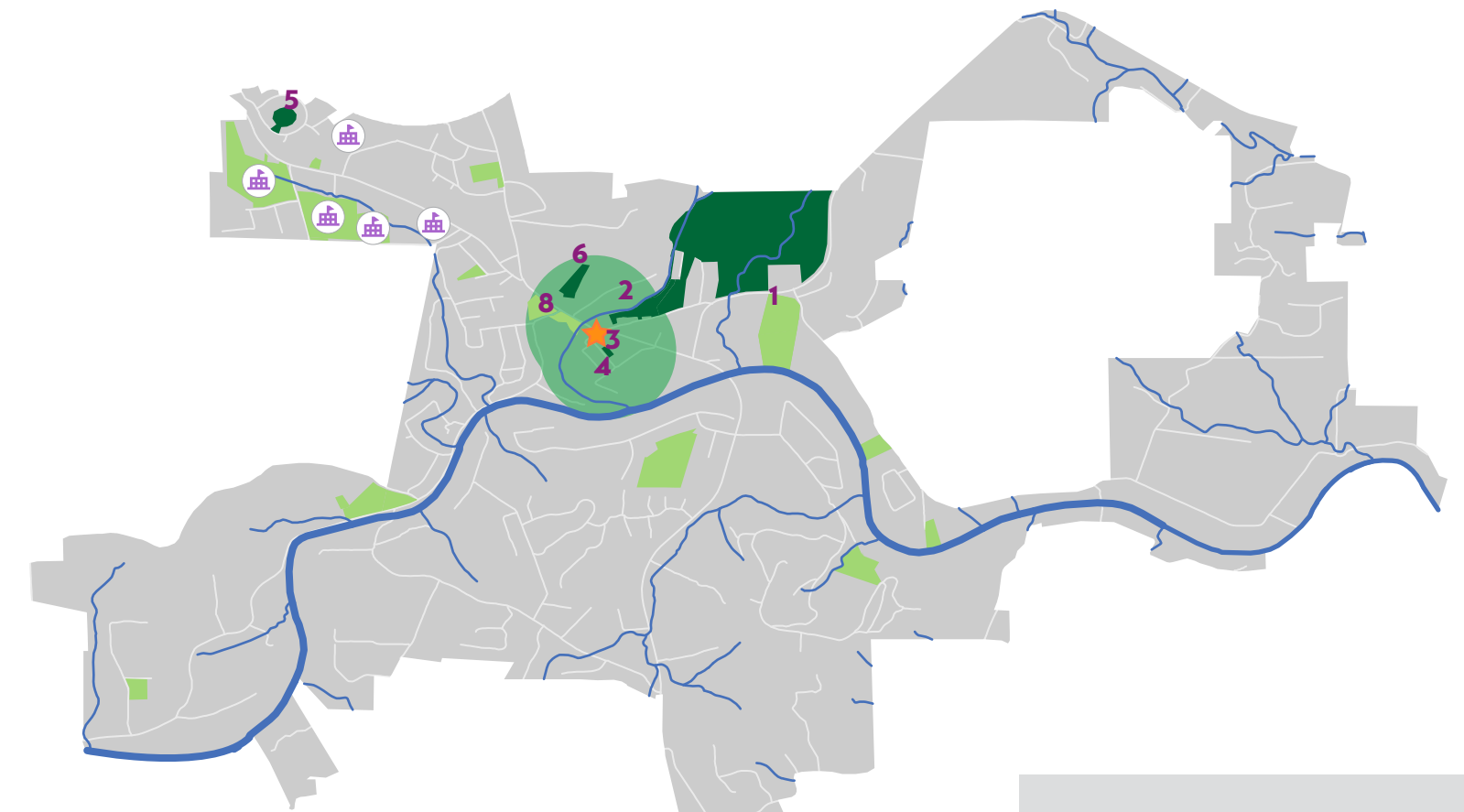


Existing Parks

Figure 9 illustrates the geographic distribution of public parkland within city limits.

1. Blue Hole Regional Park
2. Cypress Creek Nature Preserve
3. Martha Knies Community Park
4. Oak Park & Welcome Center
5. Old Baldy Park
6. Patsy Glenn Refuge
7. Sunrise Park
8. Wimberley Community Center

Figure 9



Service Area

The service area designates the ideal carrying capacity for different park classifications. Mini-neighborhood parks typically serve a ½-mile radius, while community parks can serve up to a 2-mile radius. The standard set by the National Recreation and Parks Association (NRPA) is for all residents to have safe and equal access to parks within a 1/2-mile or 10-minute walk of their residence. Ideally, all developed areas of the City and ETJ should fall within the service area of a neighborhood park or a community park. Blue Hole Regional Park, Cypress Creek Nature Trail and Preserve, and Old Baldy are not shown with a service area as Blue Hole Regional Park serves the entire community, and there is no set standard for the service area for natural resource areas or special-use parks.

Figure 10

Blue Hole Regional Park

Location

333 Blue Hole Lane

Size

126 Acres

Classification

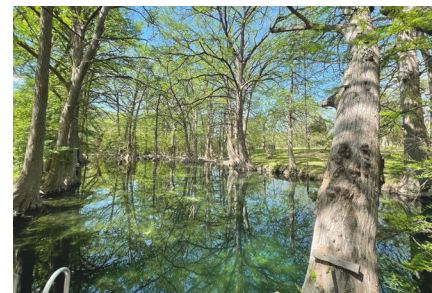
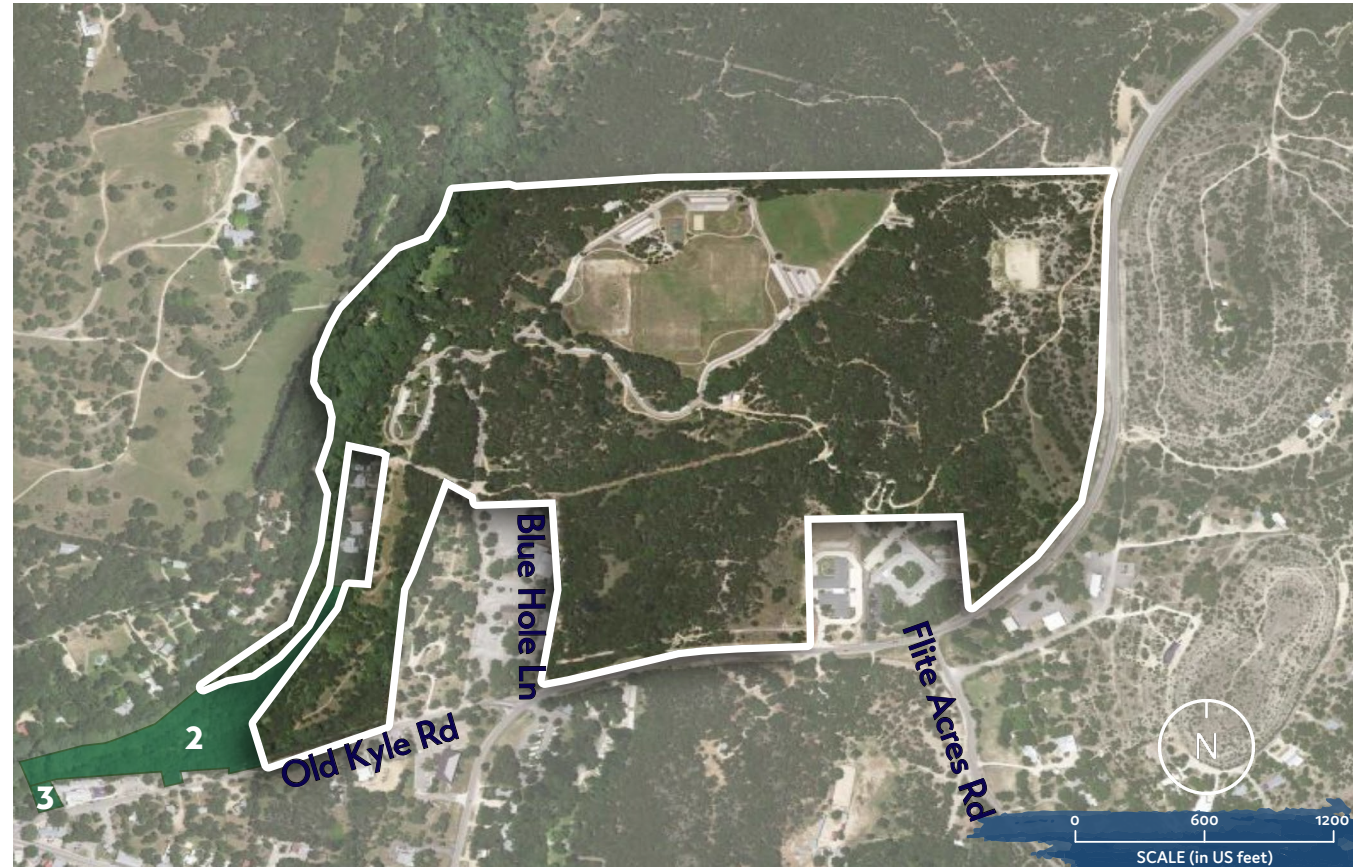
Regional Park

Amenities

Amphitheater
Basketball Court
Community Pavilion
Fire Pit
Picnic Area
Playscape
Primitive Camping
Public Restrooms
Sand Volleyball Court
Soccer Field
Swimming Area
Trails

Park Connectivity

2 - Cypress Creek Nature Trail & Preserve
3 - Martha Knies Community Park



Cypress Creek Nature Trail & Preserve

Location

109 Old Kyle Road

Size

7.24 Acres

Classification

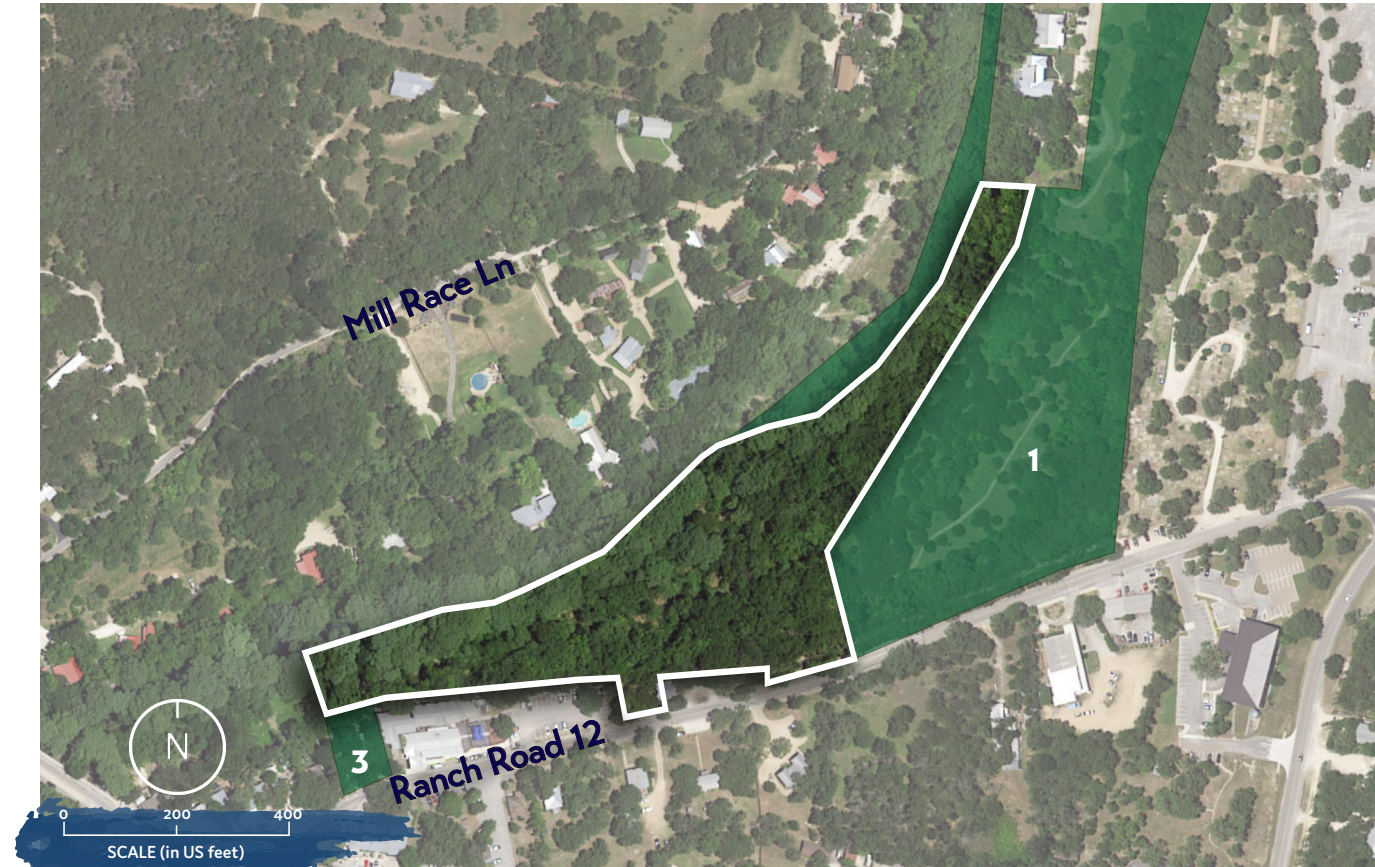
Natural Resource Area

Amenities

Trail

Park Connectivity

1 - Blue Hole Regional Park
3 - Martha Knies Community Park



Martha Knies Community Park

Location

111 Old Kyle Road

Size

1.20 Acres

Classification

Pocket Park

Amenities

- Pavilion
- Picnic / Seating Area
- Playscape
- Public Restrooms
- Water Feature

Park Connectivity

2 - Cypress Creek Nature Trail & Preserve



Oak Park & Welcome Center

Location

109 Oak Drive

Size

0.75 Acres

Classification

Pocket Park

Amenities

- Open Space
- Outdoor Games
- Picnic Area
- Public Art
- Public Restrooms

Park Connectivity



Wimberley Community Center

Location

14068 Ranch Road 12

Size

2.57 Acres

Classification

Public Indoor Recreation Facility

Amenities

Meeting Rooms
Public Art
Reception Hall

Park Connectivity

2 - Cypress Creek Nature Trail & Preserve
6 - Patsy Glenn Refuge



Patsy Glenn Refuge

Location

14068 Ranch Road 12

Size

1.80 Acres

Classification

Natural Resource Area

Amenities

Bird Viewing Station
Butterfly Garden
Chimney Swift Tower
Educational Kiosk
Outdoor Seating
Trail
Wildlife Viewing Platform

Park Connectivity

2 - Cypress Creek Nature Trail & Preserve
8 - Wimberley Community Center



Sunrise Park

Location

10450 Ranch Road 12

Size

0.90 Acres

Classification

Pocket Park

Amenities

Picnic Shelters

Park Connectivity



Old Baldy Park

Location

31 La Toya Trail

Size

4.30 Acres

Classification

Special Use Park

Amenities

Trail

Viewing Platform

Park Connectivity



Trail Network Inventory

Wimberley’s trail network currently consists of looped trails, shared-use paths, and sidewalks designed for different users of various materials and widths. The network provides strong recreational opportunities, but minimal connectivity.

Trail User Types

Trails are primarily often utilized for recreational opportunities or alternative forms of transportation. Trail users typically have specific preferences regarding widths and materials for trails based on their preferred activity.

PEDESTRIANS include walkers, joggers, and runners and are the primary users of the trail system, all with varying needs and comfort levels and use the trail system for three reasons: connectivity, recreation, and exercise. Pedestrians typically prefer loop trails that connect to larger trail systems, which allows them the opportunity to drive to the park or trailhead.

BICYCLISTS primarily use trails for recreation and commuting. Bicyclists typically prefer off-street trails, shared-use paths and low-traffic neighborhood roads and advanced cyclists have experience sharing roads with cars and maneuvering through traffic. Seniors, families, and children are the most vulnerable, and their accessibility and lower speed should be considered when creating access points, sight lines and orientation of the trail.

OTHER types of users on the trail include skateboarders, scooters, hoverboarders, in-line skaters and BMX riders. These users will typically utilize concrete trails and be conscious of cracks in the surfacing and fallen debris on the trails.

Trail Facility Types

The three trail facility types best suited for Wimberley include loop trails, shared-use paths, and sidepaths or sidewalks. The following descriptions are examples of each type.

LOOPED TRAILS are completely contained within park boundaries and are typically intended for recreation and exercise. The surfacing varies, but can include concrete, asphalt, crushed granite or stone, boardwalk, mulch, natural dirt, and other material types. Looped trails are typically 8’-10’ wide with a minimum of 6’, if 8’ cannot be accommodated. Signage typically includes directional signage, mileage markers, warning signs, and gateways. It is imperative to consider accessibility when choosing trail materials.

SHARED-USE (GREENBELT) PATHS are physically separated from the flow of vehicular traffic and are not always parallel or adjacent to the roadway. These paths are for non-motorized traffic such as runners, walkers, bicyclists, skaters, wheelchair users, etc., and are used for recreation and transportation. The paths are typically found along creek corridors, greenbelts, within or adjacent to utility easements, railroad rights-of-way and road rights-of-way. Shared-use paths are often 10’-12’ wide with a 2’ wide shoulder and 10’-12’ of vertical clearance. Center line stripping and wayfinding, informational, safety, and interpretive signage is often provided alongside a shared-use path with high volumes of traffic.

SIDEWALKS are trails located adjacent and parallel to roadways, 5’-6’ wide, and are typically offset with a 3’-5’ grass, planting, or vertical delineator buffer. Wimberley has a growing sidewalk network which can be leveraged to expand the trail system throughout the community. Sidewalks should be compliant with ADA standards, have adequate crossing, signage, signals, and crosswalks. These trails can be retrofitted to accommodate high volumes of traffic by expanding the width or adding an additional sidewalk to the opposite side of the roadway.

Existing Trails

Existing trails in Wimberley are primarily used for recreation and are located in city parks with minimal connectivity to other parks, neighborhoods, schools, or commercial areas. Ideally, there would be continuous access throughout the city to connect parks to residential and commercial areas. A large bike-friendly trail system would provide safe travel for cyclists and other trail users. Existing trail locations can be seen on the map in Figure 11.

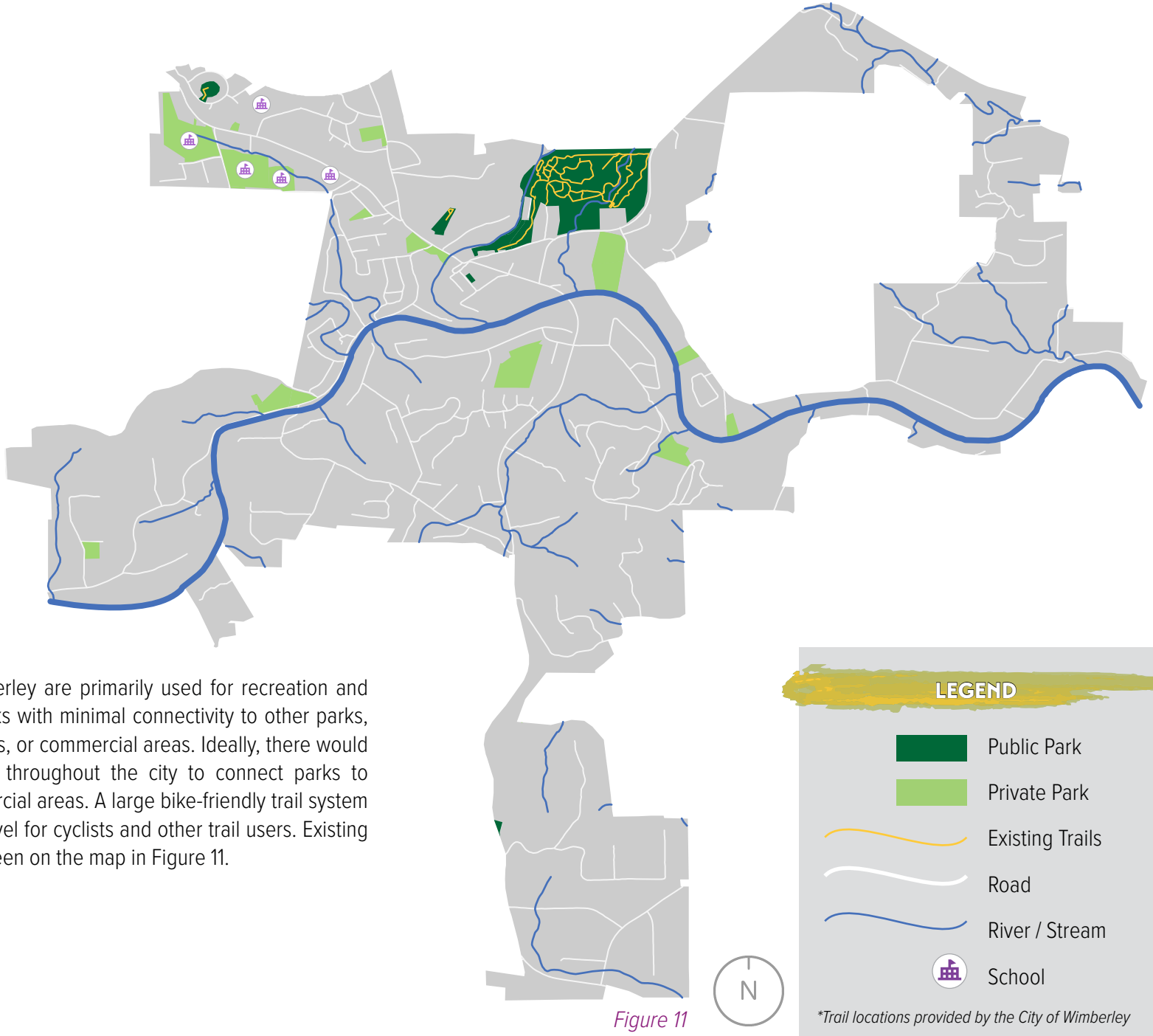


Figure 11

*Trail locations provided by the City of Wimberley



Level of Service

The Level of Service (LOS) measures developed or useable park acres per 1,000 residents in a community. This serves as a tool to support investment decisions related to land acquisition and facility improvements for parks, recreation, open space, and trail developments. While private recreational spaces, Homeowner Associations' (HOAs) recreational spaces, open space lots, Wimberley ISD playgrounds and sports fields are valuable to the community, these facilities are not included in the Level of Service tabulation. The National Recreation and Parks Association (NRPA) has established a recommended standard of 10 acres of parkland per 1,000 residents to effectively serve the community. It is important to note that NRPA encourages each community to establish their own LOS standard based on factors, including existing parkland, population, maintenance and operations abilities, and overall desired quality and quantity of recreational spaces.

Recommended Level of Service

25.0 acres per 1,000 residents

Wimberley's Existing Level of Service (Residents Only)

Total Population: 2,877

Total Developed Park Acres: 144.76

Total Developed Park Acres per 1,000 Population: 50.3

It has been noted throughout this plan that the Wimberley Parks System serves more than just the immediate residents. As such, the Level of Service was assessed for all community members with a 78676 ZIP code, which can be seen below:

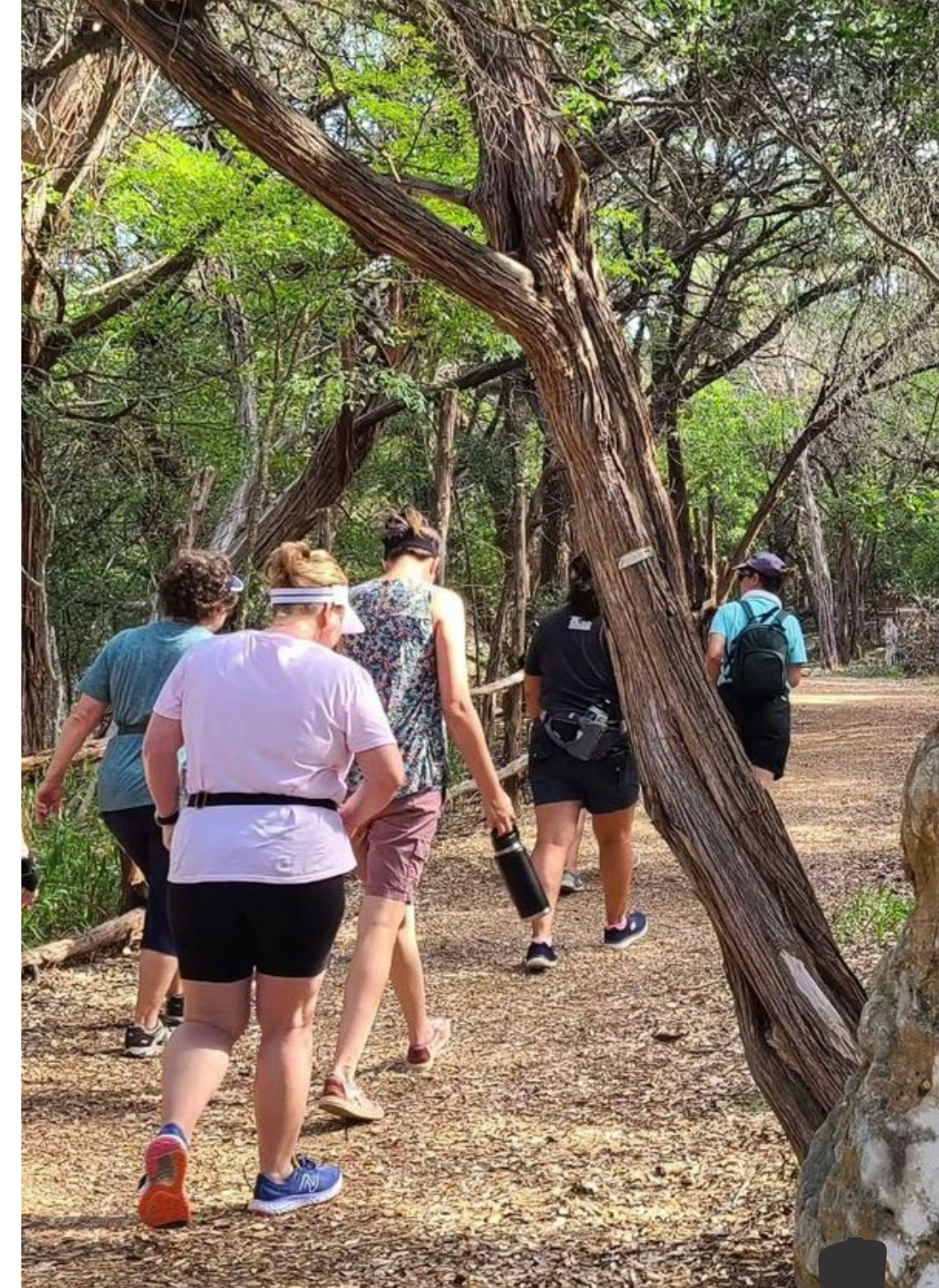
Wimberley's Existing Level of Service (all 78676 ZIP code residents)

Total Population: 14,713

Total Developed Park Acres: 144.76

Total Developed Park Acres per 1,000 Population: 9.8

The LOS is generally based off the residents within the city-limits as parks are typically funded through taxes. Wimberley is unique as the Parks System is user-funded and as such, both LOS' can be utilized. The LOS for the residents within city-limits is significantly larger than the NRPA standard; however, the LOS for all persons with a 78676 ZIP code is similar to the NRPA standard.

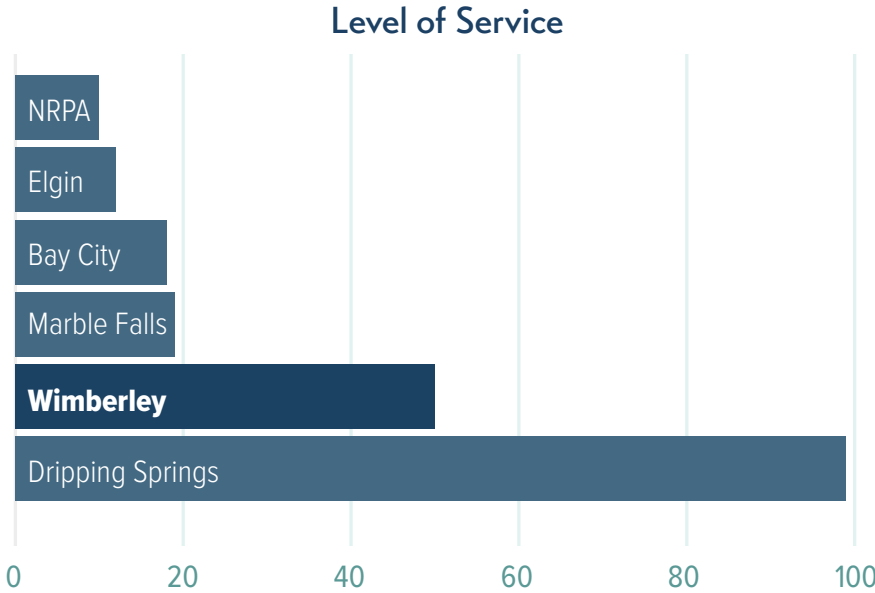


Benchmark Communities

Several benchmark communities were identified to better understand how the Wimberley Parks System functions compared to similar communities. These communities were identified on multiple factors, including location, population size, density, and climate. The four benchmark communities identified include Elgin, Bay City, Marble Falls, and Dripping Springs. For clarity, the Wimberley LOS of 50.3 acres of parkland per 1,000 residents was used to compare with the benchmark communities. The LOS for all persons with a 78676 ZIP code was not used as the other communities may serve a population outside their city-limits as well; however, this LOS was not provided for the other communities.

Level of Service

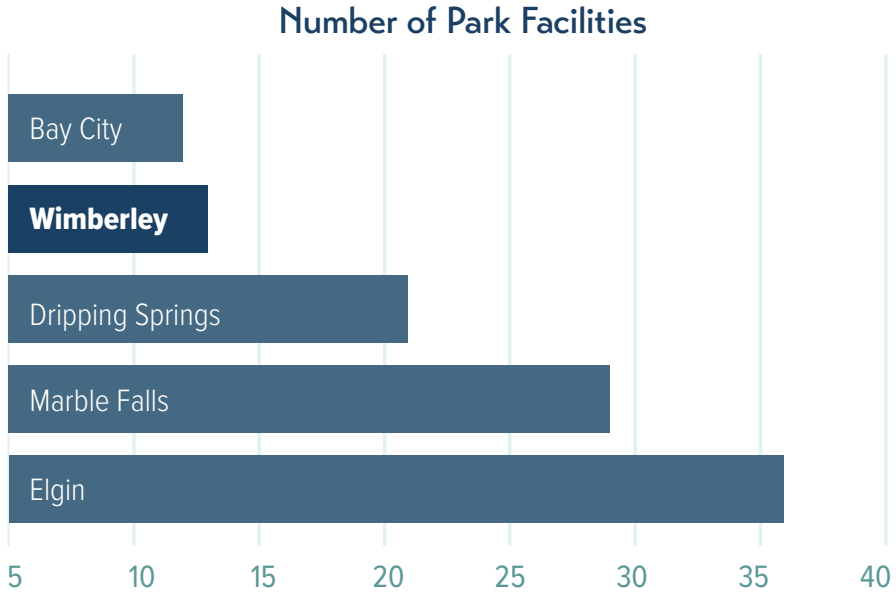
The City of Wimberley provides a large amount of park space when compared to the other benchmark communities. This high LOS is largely attributed to Blue Hole Regional Park as this is a 126-acre developed park. The natural areas at Blue Hole Regional Park are intended to preserve the environment and have low maintenance requirements. This provides opportunities for hiking and biking; however, the amount of land available for programmed recreation is limited.



Source: National Recreation of Parks Association
Figure 12

Park Facilities

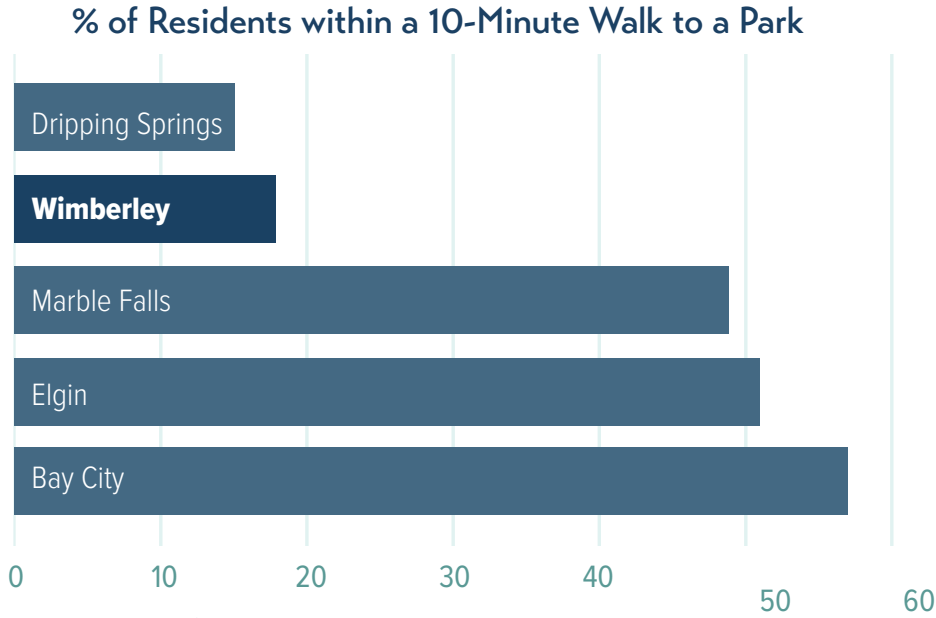
Park and recreation facilities were compared with benchmark communities to better understand the number of facilities necessary to support the community. The City of Wimberley provides fewer park facilities when compared to the benchmark communities. This is not necessarily a negative as Wimberley has the smallest population of these communities and one of the highest LOS. This is important as other communities may have a larger number of parks whereas Wimberley has a large central park to serve the community.



Source: National Recreation of Parks Association
Figure 13

10-Minute Walk

NRPA and Trust for Public Land (TPL) are encouraging cities to improve access to parks and green space to ensure every resident has safe and easy access to a park within a 10-minute walk. TPL has identified that approximately 75% of residents in the United States are within a 10-minute walk to a park, and it was identified that approximately 18% of Wimberley residents live within a 10-minute walk to a park. While this percentage is lower than the national average and several of the benchmark communities, this lower percentage is not unique to Wimberley and can be seen in smaller communities throughout the country.



Source: Trust for Public Land
Figure 14



Department Programs

The Wimberley PARD offers an extensive range of recreational programs and events throughout the year. City staff does an exceptional job at providing a wide variety of programming and events for community members. The events hosted by the Wimberley PARD provide recreational opportunities to thousands of people annually. This section highlights the various recreation, athletic programs, and special events the Department offers.

Recurring Special Events

Boo! Hole Halloween: This large community event includes a 30-stop trick-or-treat trail, a haunted hayride, large carnival games, a movie on an outdoor screen, a costume contest, live music, food trucks, and more.

Polar Bear Plunge and 5K: A 5K fun run through downtown Wimberley starting and ending at Blue Hole, and includes fire at the fire pit, hot drinks, craft beer, live music, and a plunge into Cypress Creek.

Concerts in the Park: Concert series every Friday in April from 6 p.m. – 8 p.m.

Movies in the Park: Movies shown in the Parks including Christmas, Halloween, Memorial Day, Nature Documentaries, etc.

Creekside Campout: Camping in the Blue Hole Swim Area and includes activities such as hiking, geocaching, a guided night hike, specialty programs, and more.

Star Party: Bi-annual event to learn about dark skies and observe the stars.

Hill Country Migratory Bird Seminar: This annual event highlights migratory birds at the Wimberley Community Center. Multiple professional speakers and a keynote discuss our feathered friends, how to cultivate bird-friendly habitats, and protecting our endangered migratory bird species.

Shakespeare in the Park: Live performances of a Shakespeare play over 2 weekends at Blue Hole Regional Park.

Wimberley Community Thanksgiving Dinner: Event takes place at the Wimberley Community Center and serves a Thanksgiving dinner to the less fortunate in the community on Thanksgiving Day.

Athletics

Youth: Soccer.

Adult: Sand volleyball, kickball, dodgeball, and cornhole.

Summer Camps

Blue Hole Nature Camp Weekly: An award-winning 10-week day camp program that the City of Wimberley Parks and Recreation Department provides to the nature-conscious youth of the community.

Wimberley Summer Camp: An indoor day camp program at the Wimberley Community Center. This camp has 8 weeks of fun themes with games, activities, and arts and crafts.

Spring Break Camp: Nature Education Day-camp where participants will explore topics like botany, ecology, entomology, geology, herpetology, limnology, and ornithology.

Camp No Kids: A day full of summer camp activities including team challenges, rock-wall climbing, kayaking, and more just for adults.





Programs

Zumba: Weekly zumba classes (MWF) at the Wimberley Community Center.

Yoga: Weekly yoga classes (TTH) at the Wimberley Community Center.

Community Workouts: A free workout class every second Saturday at Oak Park.

Wimberley Nights: The Blue Hole Swim Area is open on Monday, Wednesday, and Friday from 6:30 to 8:30 p.m. during the swim season for Wimberley residents only.

Guided Hikes: Hiking and educational tour of the Blue Hole Regional Park and Cypress Creek Nature Preserve.

Knee-High Naturalist: Hike, play games, and investigate nature with your 3- to 5-year-old with activities like pattern recognition and insect investigation.

Painting with Parks: A monthly outdoor painting program led by an expert artist.

Plant and Paint: The Wimberley Community Center hosts this the first Friday of each month where they teach how to take care of plants and paint flowerpots.

Tie-dye Day with Parks and Rec: Participants tie-dye t-shirts for the 4th of July.



Nature Education Programs

Birds and Brew: Birding hikes for expert or novice birders while sipping on local coffee.

Firefly Watch: Program participants learn about fireflies native to Central Texas and interact with hundreds of fireflies that show up at Blue Hole.

Owl Prowl: A night hike searching for owls, a classroom style learning section with the opportunity to dissect owl pellet and education on how to make owl calls.

Sustainability Workshop: A six-week program that will focus on a different aspect of sustainable living each week at the Wimberley Community Center.

Guided Plant Tours: Participants go on a guided hike and learn about Ivy, Oak, Juniper, Grasses, and more plant species.

Our Resilient Riparian: Participants learn about the benefits that riparian areas provide.

Community Programs

The City of Wimberley citizens, local organizations and other agencies host programs and events throughout the year. The Parks and Recreation Department supports these events by assisting with set-up, logistics, grounds maintenance, clean up and provides lighting. Below are some programs and events hosted by organizations other than the City that can attract visitors to the Parks System.

Fourth of July Parade: The best little 4th of July parade in Texas. Thousands gather on Ranch Road 12 to watch floats, cars, bands, and more in the parade.

Butterfly Festival: An art and cultural celebration, where thousands of butterflies are released. Wimberley Arts Fest: An art exhibition featuring 100+ artists with live music and food trucks.

Wimberley Market Days: The Texas Hill County's largest outdoor market, featuring hundreds of booths with 100% of the net income going to the Wimberley Lions Club to support local programs, non-profits, and activities.

Wings Over Wimberley: A city-wide cultural event with music, art, food, and fun; celebrating the thousands of Mexican free-tailed bats that call Wimberley home.



Chapter 4

NRPA Standards



NRPA Three Pillars

To encourage cities across the nation to promote healthy lifestyles, conserve natural resources, and provide safe accessibility for all citizens, the National Recreation and Park Association (NRPA) developed Three Pillars: Health and Wellness, Conservation, and Social Equity. The following pages explore these pillars, noting their importance, how they have been accomplished locally, and recommendations that the Wimberley Parks and Recreation Department can incorporate.

It is important to be aware of national standards as the Wimberley parks system is a high-quality system that attracts people from around the State and beyond. Decision makers and City staff can ensure the parks system meets best practices, provides recreational opportunities to the community, and continues to be a competitive tourist attraction through the implementation of these pillars. The incorporation of these pillars into the parks system will help the organization become accredited from NRPA and provide the opportunity to obtain additional State and National designations.



**HEALTH &
WELLNESS**



CONSERVATION



**SOCIAL
EQUITY**





Health and Wellness

The first initiative in the NRPA’s Three Pillars is Health and Wellness. It can be summarized as “Leading the nation to improved health and wellness through parks and recreation.” NRPA further states:

“Parks and recreation professionals are key to a fully integrated public health system and play a vital role in meeting the evolving health needs of their communities. They are uniquely positioned to create, in partnership with the community, public health leaders and other local organizations, upstream solutions that catalyze and transform their systems into holistic and people-centered community wellness hubs. In serving as community wellness hubs, parks and recreation connects community members to comprehensive programs, services and spaces that dismantle systemic barriers to health, especially for people of color and low-income communities, while investing in efforts that support and advance health and well-being holistically.”

NRPA has three specific initiatives that are targeted at improving the Health and Wellness of communities:

COMMUNITY WELLNESS HUBS

COMMIT TO HEALTH

HEALTHY AGING IN PLACE

Local Accomplishments

- 2024:** Hosted the 8th annual Polar Bear Plunge and 5K.
- 2024:** Introduced new adult programming including kickball, cornhole, and dodgeball.
- 2023:** Introduced a free community workout on the second Saturday of every month at Oak Park & Welcome Center

2023: Maintained a close working relationship with the Wimberley Senior Citizen Activities Inc, including providing an Alzheimer’s support group, meals on wheels, table games, etc.

2023: Increased health and wellness programs at the Community Center with Zumba, yoga, and several exercise classes.

2023: Hosted the 13th year of Concerts in the Park every Friday in April helping to build community and improve mental health.

2023: Introduced an adult volleyball program.

Local Recommendations

- Identify key physical, financial, and social barriers which may hinder the ability of Wimberley residents to participate in and enjoy the entirety of the parks and recreation system.
- Identify potential partnerships and establish a Community Wellness Hub to assist with improving the health of the local community.
- Provide educational opportunities for nutrition through local partnerships.
- Support policies that encourage Aging in Place including expanding the trails system and transit systems.
- Provide programs that encourage Healthy Aging such as Walking With Ease, Active Living Every Day, and Fit & Strong!.
- Encourage physical and mental activity through community walks, structured and unstructured play, and educational programs.
- Incorporate supporting facilities that promote park usage, including but not limited to shade structures, picnic tables, bike racks, benches, and drinking stations.





Conservation

The second initiative in the NRPA’s Three Pillars is Conservation. This Pillar can be summarized as protecting the environment and natural resources. Parks and Recreation Agencies are key leaders when it comes to conservation. According to NRPA:

“Parks and recreation professionals, who serve nearly every community in the United States, are essential in combating the causes and impacts of climate change. They provide critical green spaces in communities that connect people to the outdoors and create healthy places that support the plants and animals that are beneficial to our environment. As leaders in building community resilience, park and recreation professionals connect community members to environmental programming, ensure healthy ecosystems, advocate for the benefits of nature and implement sustainability practices. These efforts must focus on communities most impacted by poor environment conditions and the effects of climate change, including people of color and people living in low-income communities, and invest in efforts that support holistic community resiliency.”

NRPA has four specific initiatives that are targeted at improving the Conservation of communities:

GREENER PARKS

PARKS FOR POLLINATORS

CLIMATE RESILIENT PARKS

WILDLIFE EXPLORERS

Local Accomplishments

2023: The Wimberley Valley was awarded the International Dark Sky Place of the Year designation

2023: Wimberley was awarded \$1,389,280 in TxDOT funds to renovate expand the sidewalk system.

2023: The City of Wimberley hosted a tree folks initiative which resulted in the planting of 600 saplings to enhance the riparian areas near the swim lawn at Blue Hole Regional Park.

2021: Hays County was awarded \$971,412 in TxDOT funds to expand sidewalk from Wimberley High School to the Wimberley Library.

2020: The Wimberley City Council adopted Migratory Bird Day

2018: The Wimberley Valley was awarded the International Dark Sky Place designation

2018: The Blue Hole Regional Park was designated as SITES Certified

SITES Certifications recognize projects that have excelled at incorporating sustainable design practices and Wimberley has proven to be a leader in sustainability. Blue Hole Regional Park was awarded the SITES Certification in 20183, becoming just one of 26 projects world-wide to achieve this certification, and is the largest SITE certified park in the nation. Blue Hole Regional Park preserves 126 acres of delicate ecosystem saved from development, and protects 19 endangered and threatened species’ habitats. Water conservation efforts have been heavily emphasized, utilizing several best environmental designs and introducing water programs. Rainwater cisterns have been constructed at several parks to efficiently capture and retain stormwater. This allows for water to be reused and reduces the City’s demand for the Middle Trinity Aquifer.

The Parks and Recreation Department, in addition to day-to-day work and planning is involved in numerous conservancy initiatives such as the International Dark Sky Communities, migratory bird migration, Plant Your Park, and water conservation.

The International Dark Sky Places program certifies communities that have excelled at preserving and protecting dark places and minimizing light pollution. There are just over 200 Dark Sky Places recognized internationally, and the Wimberley Valley Area became one of them in 2018. The City of Wimberley has worked with the Wimberley Valley Dark Sky Committee over the past several years and has committed to the conservation of the night sky. Limiting light pollution and preserving the dark sky is important for bird migration. As most bird migration occurs at night, light pollution can significantly hinder the migratory process for birds. The importance of the bird migration process is further acknowledged as the City Council adopted the Migratory Bird Day designation on the second Saturday of May. Several programs have been introduced by the Parks and Recreation Department, including Guided Night Hikes, Star Party, and Hill Country Migratory Bird Seminar. These programs provide educational opportunities to the community allowing the community to learn about conservation issues.

The Plant Your Park initiative is hosted by the Parks and Recreation Department. This program encourages community members to plant trees at Blue Hole Regional Park to increase conservation efforts. In 2022, there were 35 one-gallon trees planted at the park, and more than 600 saplings were planted in 2023. Programs like this are important as they provide habitats for birds and wildlife which increases air quality and the biodiversity of the area. Several programs have been introduced that educate the community on the importance of the natural vegetation, including Crazy for Cactus, Botanical Buddies, and Guided Plant Tours.

Local Recommendations

- Develop an Urban Forestry Initiative to encourage the preservation of trees and plants

- Develop Wildlife Management and Wildfire Prevention Plans

- Identify and observe Arbor Day through Council proclamation

- Adopt policies and programs to become a Tree City USA Community

- Identify areas of the community that can incorporate rewilding

- Establish programs that encourage rewilding of private properties

- Strive for environmentally-friendly building practices, the construction of green and sustainable infrastructure, and the use of resource-efficient construction processes and materials

- Promote policies that encourage zero-waste and increase locations of recycling bins

- Partner with wildlife agencies and volunteers to conduct regular biological inventories of all park properties.

- Map out locations of endangered species habitats



Social Equity

The third initiative in the NRPA’s Three Pillars is Social Equity. This Pillar is summarized as ensuring parks and recreation services are equally accessible and available to all people, regardless of income level, ability, ethnicity, gender, sexual orientation, age, etc. Parks provide recreational spaces for some of the most vulnerable communities, and as such, it is crucial that everyone has a safe space to recreate. NRPA states:

“Public parks, recreation services and recreation programs including the maintenance, safety, and accessibility of parks and facilities, should be provided on an equitable basis to all citizens of communities served by public agencies. Social equity is a critical responsibility borne by every public park and recreation agency and the professionals that operate them. It is a right, not just a privilege, for people nationwide to have safe healthful access to parks and recreation. NRPA believes park and recreation agencies, through the provision of equal access to parks and recreation, should cultivate community ties through programs and services for all which produces benefits by connecting people more deeply to the fabric of the community.”

NRPA has four specific initiatives that are targeted at improving the Social Equity of the Parks and Recreation System:

PARK ACCESS

MENTORING IN PARKS AND REC

PARKS FOR INCLUSION

HEART YOUR PARK

Local Accomplishments

The City of Wimberley and the Parks and Recreation Department are committed to inclusive citywide recreational opportunities through special events and programs with an emphasis on providing outreach programs directly to underserved areas. Through various partnerships, the Wimberley Parks and Recreation Department has been able to improve social equity.

Local Recommendations

- Create and adopt a formal Parks and Recreation Inclusion Policy
- Engage with all ethnic community members by recognizing and celebrating their heritages and holidays and provide opportunities for civic engagement and social connections
- Incorporate multiple languages in Parks and Recreation resources
- Continue to and seek additional partnerships with local organizations that support under-represented populations or under-served communities
- Ensure all community voices are heard, acknowledged, and addressed
- Support policies that improve access to Parks and Recreation facilities
- Improve accessibility of trails





CAPRA Accreditation

The Commission for Accreditation of Park and Recreation Agencies (CAPRA) is the only national accreditation of park and recreation departments, serving as a valuable indicator of a park department's overall quality of operation, management, and community service. The Wimberley Parks and Recreation Department is a leader through programing, events, sustainability, inclusiveness, and conservation and it is recommended to attain CAPRA accreditation. Benefits of attaining CAPRA Accreditation include:

- Demonstrating the Parks and Recreation Department meets national standards of best practice
- Recognizing the community as a great place to live
- Assisting with securing state and federal funding
- Ensuring the Parks and Recreation Department is accountable to the public
- Providing staff with training to ensure exceptional customer service
- Providing positive public and political recognition
- Increasing credibility and boosting moral of the staff
- Enhancing department performance and efficiency
- Creating an environment for regular review of operations, policies, and procedures, and promotes continual improvement

Accreditation Process

Achieving CAPRA accreditation can be a challenge, with only 193 accredited park and recreation agencies throughout the nation. CAPRA has identified 154 national standards; 36 of these are fundamental standards, and 118 are non-fundamental standards. For an agency to achieve CAPRA accreditation, the department must comply with all 36 fundamental standards and a minimum of 106 of the 118 non-fundamental standards. The Wimberley Parks department is a leader through programing, events, sustainability, inclusiveness, and conservation and it is recommended to attain CAPRA accreditation.

To attain CAPRA accreditation, agencies must:

- Attend CAPRA approved training
- Complete an application and self-assessment report
- Host on-site or virtual CAPRA site inspections
- Attend a final CAPRA hearing

There are ten areas that agencies must have policies and/or plans in place to attain CAPRA accreditation:

- Agency Authority, Role, and Responsibility
- Planning
- Organization and Administration
- Human Resources
- Financial Management
- Programs and Services Management
- Facility and Land Use Management
- Public Safety, Law Enforcement, and Security
- Risk Management
- Evaluation, Assessment, and Research



Chapter 5

Public Input



Focus Group Meetings

The Parks and Recreation Department conducted five focus group meetings to gain a better understanding of the recreational needs and gaps within the community. The meetings were held at the Wimberley Community Center and involved key members from the community. Each meeting focused on a different theme of the Parks System, and participants were encouraged to provide feedback regarding the existing and future Parks System.

Focus Group Meeting Participants & Groups

- Hays County Master Naturalist
- Keep Wimberley Beautiful
- Friends of Wimberley Parks
- Wimberley Valley Watershed Association
- Wimberley Youth Sports Association - WYSA
- The Barnabas Connection
- Wimberley Inn & 7A Ranch
- The Meadows Center for Water and the Environment
- Apothecary 222
- Wimberley Valley Arts & Cultural Alliance
- City of Wimberley Administration
- City Council
- Parks and Recreation Department
- Parks and Recreation Board



Summary of the Highlights of the Parks System

- High-quality Parks System
- Looped trails at Blue Hole Regional Park
- Sustainable design incorporated into parks
- Successful attendance and usage from both locals and non-residents
- Knowledgeable and engaged leadership and staff
- Excellent programming and events
- Successful local partnerships

Summary of the Needs of the Parks System

- Land acquisition to continue to expand and conserve the Parks System
- New sustainability opportunities throughout the parks
- New aquatic recreational opportunities
- Expanded linear and looped trail system
- Enhanced inclusiveness of the Parks System
- Budget increases for park expansion, enhancement, and maintenance
- New and additional signage throughout the Parks System





Pop-Up Events

The Parks and Recreation Department hosted pop-up events over a two-day period at local businesses and parks to collect public feedback and promote the public survey. Pop-up events are imperative in community engagement as it allows the Parks Department to engage in the community and meet residents at local venues rather than expecting residents to meet at specific locations at certain dates and times. These events provided the opportunity to meet with more than 100 community members and non-residents to hear and discuss their needs and desires of the Parks System.

Pop-Up Event Locations

Locations for Pop-Up Events were identified to ensure the engagement with all community members, including park users and non-park users. These events were held at:

- Ace Hardware
- Blue Hole Nature Camp
- Blue Hole Regional Park
- Community Pizza
- The Leaning Pear
- Wimberley Cafe

Campers at Blue Hole Nature Camp were encouraged to express their wants and needs within the Parks System through the creative outlet of drawing. Several concepts imagined by the campers are presented on the following page.



Community Survey

A community survey was developed to gather information on the current and desired uses of the Wimberley Parks System. The system serves an area much larger than just the residents of Wimberley, so it was imperative to collect data from both residents (78676 ZIP) and non-residents (all other ZIP codes.)

The survey was available in both physical and digital formats. Physical copies of the survey were provided at various locations throughout the community including the Wimberley Parks and Recreation Department, the Wimberley Community Center and at all public meetings. The survey was available online at the Parks Department’s website, and it was promoted via social media and QR codes. To improve the inclusiveness of the engagement, the surveys and promotional material were available in English and Spanish.

Flyers, mailers, and yard signs were utilized to advertise the development of the Parks Master Plan and encourage engagement. Approximately 3,000 residences and businesses in the Wimberley Valley area received flyers through the local Wimberley newspaper. The yard signs were dispersed throughout the city in high-traffic areas and the Parks System.

After promoting the survey on multiple platforms, hosting various pop-up events, and extending the response deadline an additional week, a total of 426 survey responses were collected from residents and non-residents. This information was compiled and was one of the tools utilized to form the needs assessment. A summary of the community survey findings can be found on the following pages, while a complete breakdown of the survey can be found in the appendix.



Community Survey Results

Survey Respondents

The survey was primarily taken by residents, with 86% of survey respondents stating they had a ZIP code of 78676.

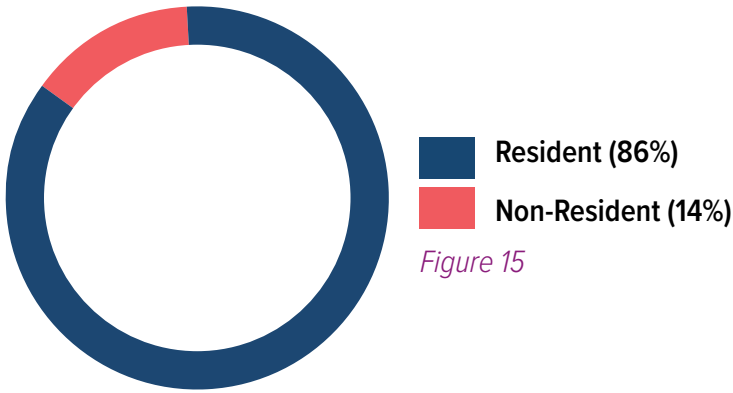


Figure 15

Quality of Parks & Recreation Opportunities

Three-quarters of resident respondents stated they were satisfied or very satisfied with the quality of park and recreation opportunities provided by the City of Wimberley.

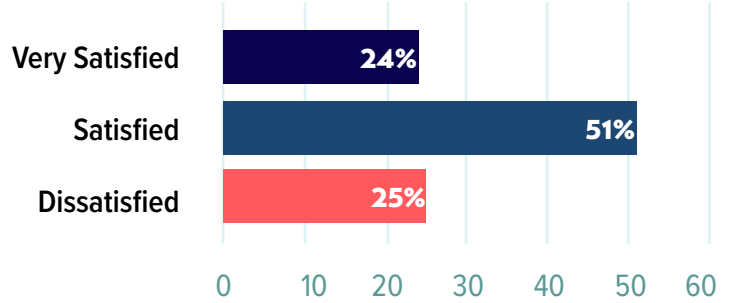


Figure 16

Quantity Of Parks & Recreation Opportunities

There was a slight majority of resident respondents that stated they were satisfied or very satisfied with the quantity of park and recreation opportunities provided by the City of Wimberley, while 38% stated they were dissatisfied with the quantity.

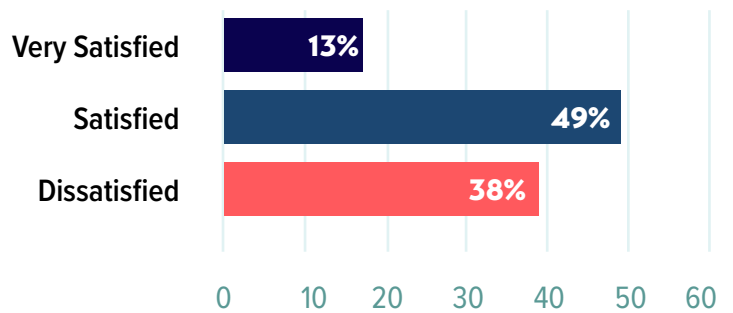


Figure 17

Importance & Satisfaction of Parks and Recreation

Swimming ranked as the most important activity according to the respondents, and ranked in last place for how satisfied the community was with the ability to participate. This suggests there is a desire for more aquatic recreation. Football was ranked as the least important activity desired according to the respondents and was ranked as the top amenity in terms of satisfaction; suggesting there is no additional need for football. Other than swimming, the top five most important activities to the community consisted of various types of programming. In regard to amenity satisfaction, the activities the residents were most satisfied with largely consisted of athletic opportunities; suggesting the respondents are satisfied with the number and quality of athletic opportunities provided.

Activity	Importance (1 = most important)
Swimming	1
Festivals / Events	2
Farmer's Market	3
Family Programs	4
Fitness Classes	5
Biking	6
Kayaking	7
Parent / Child Programs	8
Paddleboarding	9
Community Gardening	10
Birdwatching	11
Arts & Crafts	12
Pickleball	13
Tennis	14
Adult Sports	15
Disc Golf	16
Basketball	17
Baseball	18
Fishing	19
Football	20

Activity	Satisfaction (1 = most satisfied)
Football	1
Festivals / Events	2
Birdwatching	3
Baseball	4
Basketball	5
Tennis	6
Farmer's Market	7
Family Programs	8
Arts & Crafts	9
Parent/Child Programs	10
Fishing	11
Fitness Classes	12
Disc Golf	13
Adult Sports	14
Pickleball	15
Community Gardening	16
Biking	17
Paddleboarding	18
Kayaking	19
Swimming	20

Bond Support

Survey respondents expressed support for a bond to increase the funds for the Parks and Recreation Department. It is important to note that while 88% of respondents expressed their support, all community members with a 78676 ZIP code could respond to this question, yet only Wimberley residents are able to vote in bond elections. A bond would likely be directly funded by residents within the city limits, and as such people who may not end up contributing to this funding could have stated their support for it.

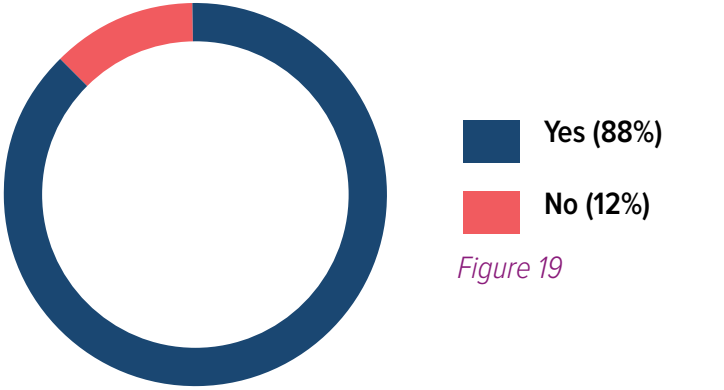


Figure 19

Monthly Contribution to a Bond

Sixty-seven percent (67%) of the survey resident respondents stated they would be willing to contribute \$1 - \$50 per month for a parks bond that would be used for the acquisition, enhancement, and maintenance of parkland.

It is important to note that \$1-\$50 is a wide range and the cost per month is typically minimal based on the total approved funding. For example, in Kendall County, a bond was passed in 2022 that helped provide more than \$20 million in improvements while costing the average homeowner \$2.25 a month.

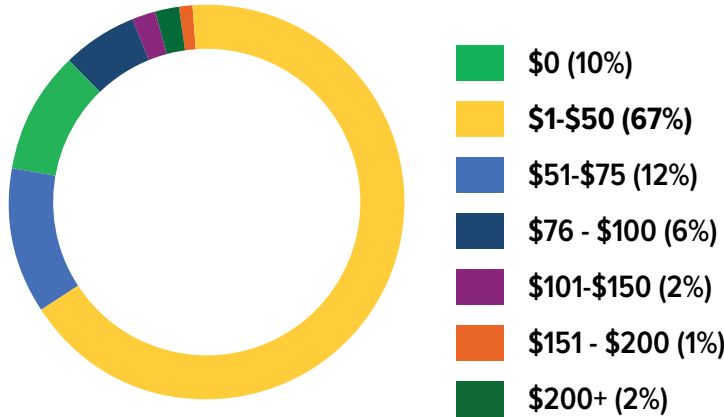
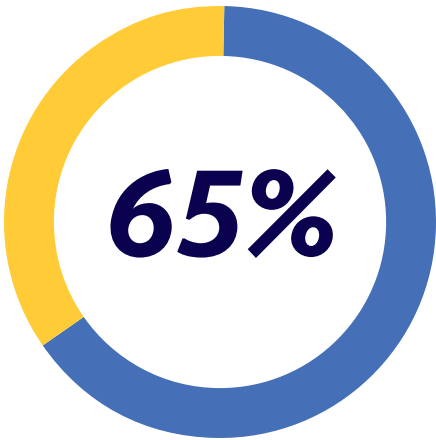


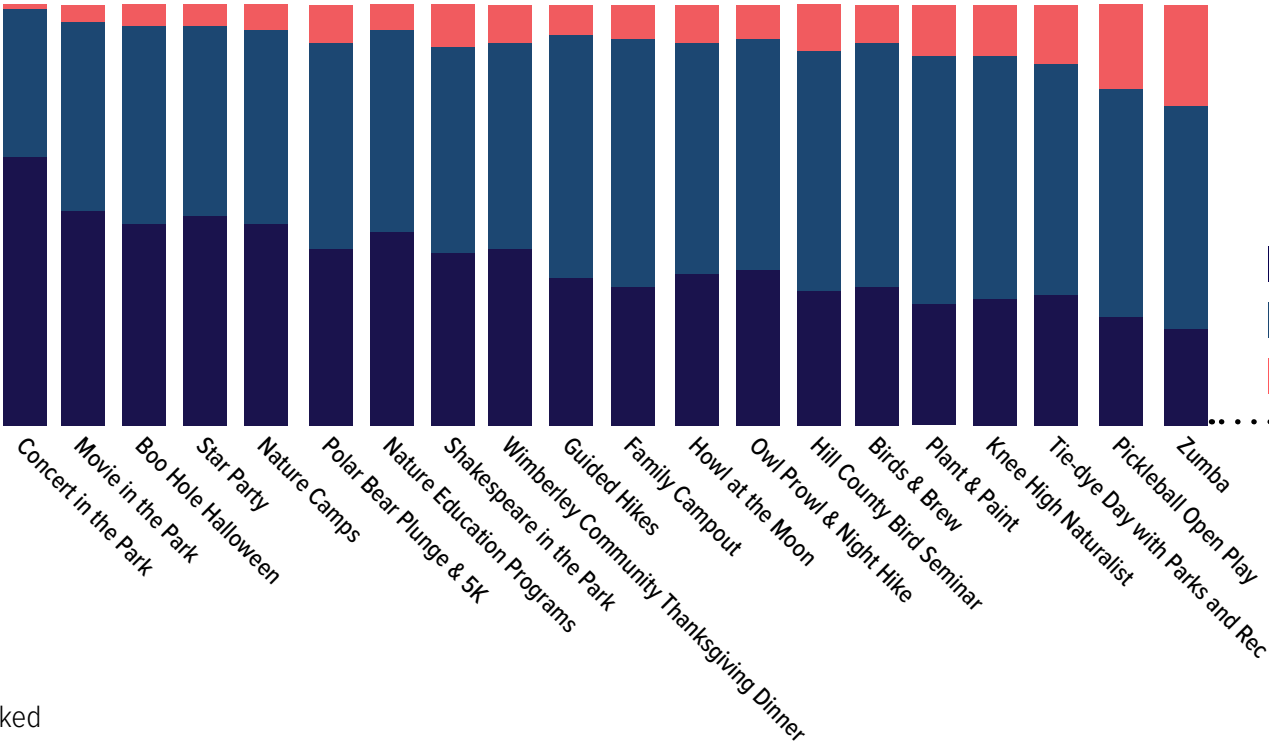
Figure 20

Resident Programming

Wimberley resident respondents overwhelmingly expressed that they enjoy programs offered by the Wimberley Parks and Recreation Department. According to the community survey resident respondents, the five most popular programs included Concert in the Park, Movie in the Park, Boo! Hole Halloween, Star Party, and Nature Education Camps. On average, residents were familiar with 65% the programs offered by the Department.



Average Familiarity of Programs



Love it
Like it
Dislike it

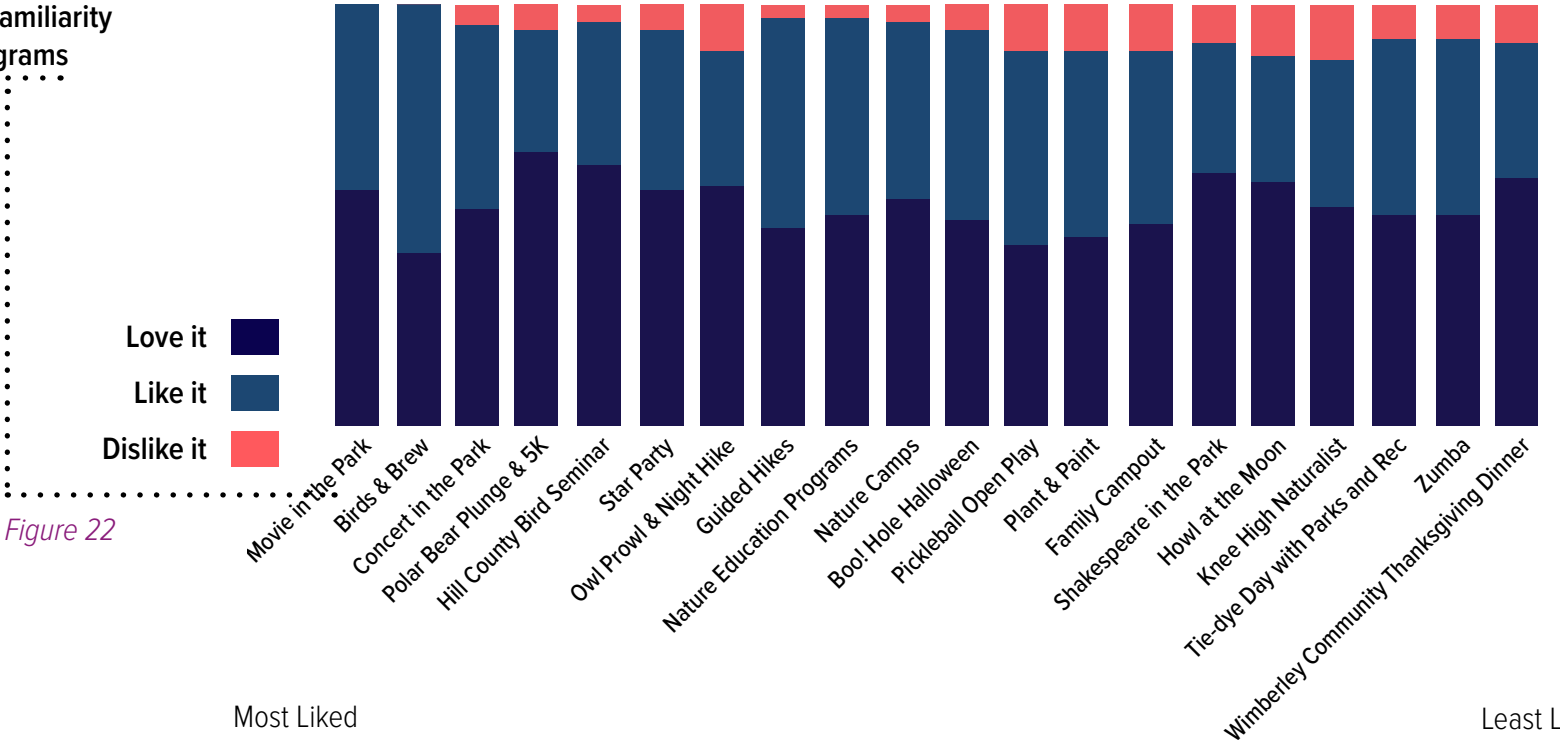
Figure 21

Visitor Programming

Visitors travel from all regions of the State to visit Wimberley parks. According to the community survey of non-resident respondents, the five most popular programs include Birds & Brew, Nature Camp, Guided Hikes, Nature Education Programs, and Star Party. On average visitors were less familiar with programs than residents, with visitors being familiar with approximately 50% of all programs offered.



Average Familiarity of Programs



Love it
Like it
Dislike it

Figure 22

Awareness of Parks, Facilities, & Programs

Seventy-four percent (74%) of survey respondents predominately hear about parks, recreation facilities and programming via social media.

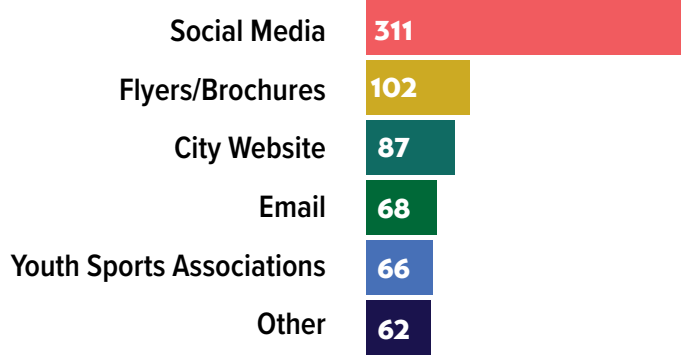


Figure 23

Preferred Method Of Communication

A slight majority, 52%, of survey respondents stated social media was their preferred method of communication, followed by email, 33%.

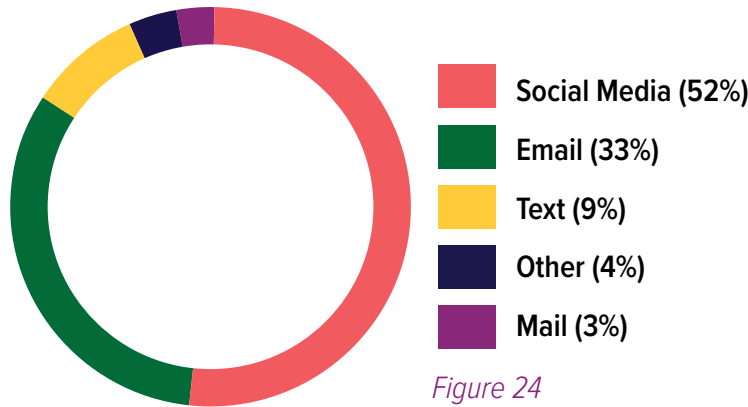


Figure 24

Resident Frequency of Park Visits

Blue Hole Regional Park was the most frequently visited park, with 70% of resident respondents stating they visit Blue Hole Regional Park at least once a month.

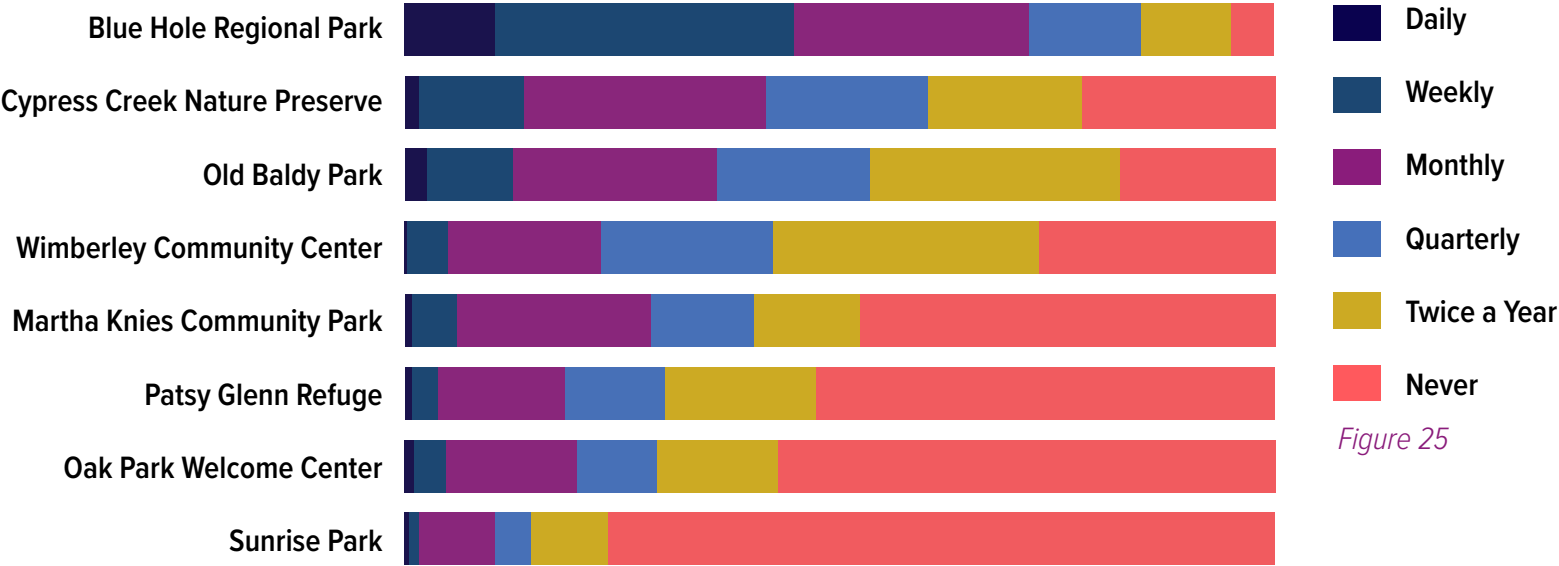


Figure 25



Chapter 6

Needs Assessment



Recreational Needs

The Needs Analysis is based on the compilation of several different forms of input, including focus group meetings, community surveys, NRPA metrics, the Parks Advisory Board and City staff comments, and professional opinion. The existing Parks System meets several needs of the community; however, there are critical gaps that have been identified, and new amenities are necessary to fulfill the new and different recreational desires of the community. It is important to note that needs within the community do not always directly correlate to recommendations within the Park System. Recommendations specific to the Wimberley Park System can be found in Chapter 7 and are based on the needs of the community. The needs of the community generally fall into one of the following categories, and a more detailed assessment of each can be found on the following pages:

- Accessibility
- Adult and Youth Athletics
- Aquatics
- Conservation and Preservation
- Multi-Generational Center
- Neighborhood Parks
- New Parkland
- Play Equipment
- Signage
- Site Furniture
- Trails

Accessibility

Community members expressed the importance of improved accessibility throughout the Parks System to ensure that the parks could be enjoyed by all residents and guests. To improve park safety and accessibility, each playground and recreational amenity should be evaluated for compliance to the current safety guidelines and the latest ADA standards established under the Americans with Disabilities Act. There is a need to assess whether individual parks prohibit any prospective park users from participating in or accessing the park. There is a need to continue to incorporate accessible designs into the Parks System and provide opportunities for all users.

Adult and Youth Athletics

The City of Wimberley provides athletic opportunities for youth soccer at Blue Hole Regional Park. The Wimberley ISD provides athletic courts and fields, which minimizes the demand for the City to provide additional facilities. Community members expressed a need for the enhancement of the soccer fields and noted that teams traveling to Wimberley have refused to play at Blue Hole Regional Park because the surfacing and grading create unsafe play environments. The community stated they would prefer more playable soccer fields by regrading them or resurfacing them with artificial turf. There is a need to continue communication between the Parks Department and youth organizations.

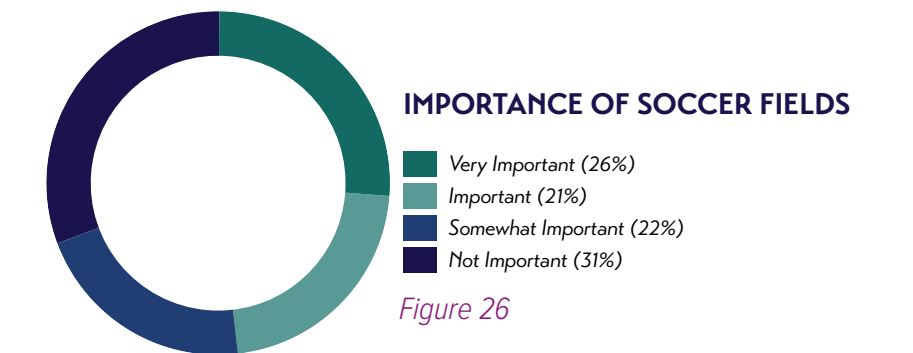


Figure 26

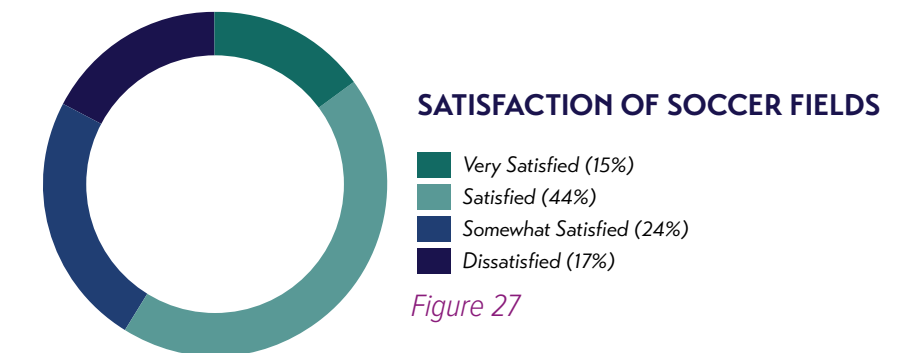
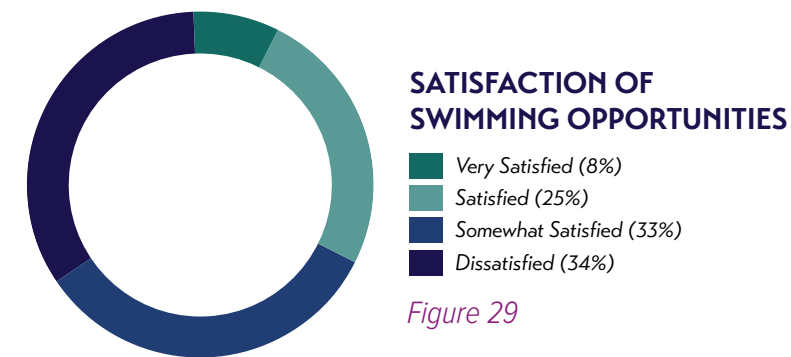
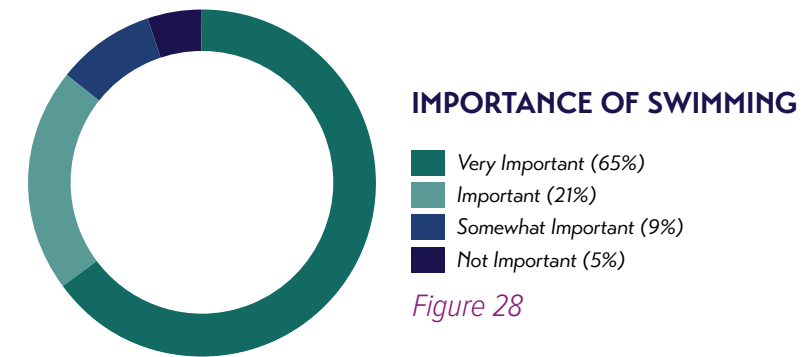


Figure 27



Aquatics

The need for new aquatic recreation was identified from all forms of public engagement including the survey, focus group meetings and pop-up events. The City currently only provides aquatic recreation via Cypress Creek at Blue Hole Regional Park. There are currently no city-owned pools or splashpads, thus limiting aquatic recreation. Community members expressed the desire for new and additional opportunities such as new water access, a community pool, and/or a splashpad.



Conservation & Preservation

The community strongly supported the conservation and preservation of the natural environment in and around the Wimberley Valley. Multiple focus group sessions were conducted that expressed the need for enhanced and additional conservation efforts. Conservation and preservation will help retain water for re-use, recharge the aquifer, increase water filtration, provide habitats to local flora and fauna, and increase educational opportunities.

The City can protect the environment and improve sustainability through incorporating efforts such as acquiring and dedicating park land, performing active wildlife management and rewilding. Wildlife management in specific areas of the existing Parks System will enhance and create habitats for wildlife, reduce maintenance and water requirements, and provide aesthetically pleasing environments.

Water conservation is especially crucial for the Wimberley Parks Department as they are primarily funded by the revenue generated from passes sold for swimming at Blue Hole Regional Park. In 2023, the swimming area at Blue Hole Regional Park was closed early due to a lack of sufficient water levels for safe swimming. Drought conditions are not unique to Wimberley, as Jacob's Well, a natural body swimming area approximately 5 miles northwest of Wimberley, was closed early in 2022 and has remained closed until present-day spring 2024. In facing the frequency and severity of extreme droughts, the City needs to be proactive in conserving and protecting natural resources.



Multi-Generational Center

The City of Wimberley currently provides one multi-generational center - the Wimberley Community Center. This facility provides gathering space for members of the community to participate in various events, including public and private events, meetings, and recreational classes such as yoga and Zumba. There is a need to optimize the use of this facility and increase the number of visitors through a diversity of programming and demographics.

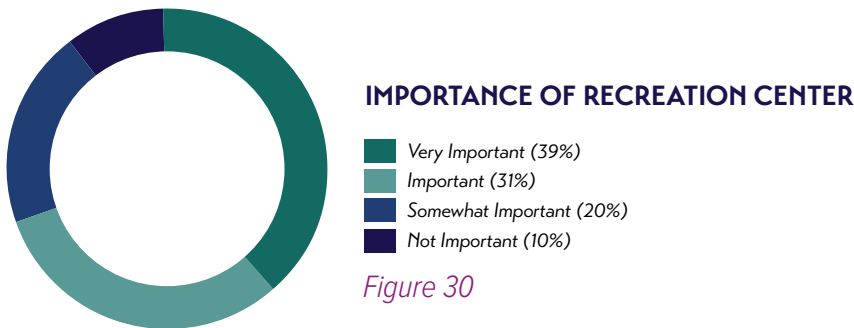


Figure 30

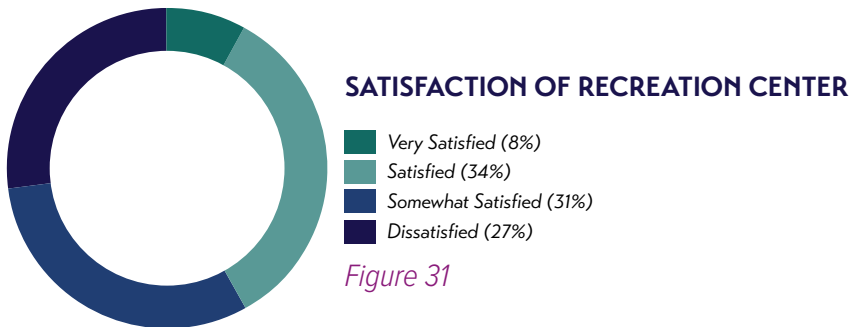


Figure 31

Neighborhood Parks

Although the City has a classification for neighborhood parks, it does not currently provide a traditional neighborhood park in the system. Neighborhood parks provide recreational space for individual neighborhoods and typically include elements such as playgrounds, trails, pavilions, site furniture, and supporting facilities. The development of neighborhood parks can help increase the number of residents that are within a 10-minute walk to a park. Based on many of the public comments received regarding park improvements and new amenities, it can be determined that there is a need to acquire and develop a neighborhood park.

New Parkland

Wimberley and Central Texas have been steadily increasing in population over the last several years and the City will need to continue to develop the Parks System to maintain the current level of service. Additional parkland will need to be acquired as the City does not currently own existing properties for future parkland development. The survey respondents supported land acquisition as it was ranked as the number priority in the Parks Department fund allocations.

There are several areas within city limits that would benefit with additional parkland; however, properties west of Ranch Road 12 and properties along Cypress Creek and the Blanco River should be sought after when available. The Trust For Public Land (TPL) assesses communities throughout the country and identifies locations in cities that need parkland. The TPL identifies these locations through several different attributes, including population density, density of low-income households, density of people of color, community health, urban heat islands, and pollution burden. The City needs to consider land acquisition along waterways and west of Ranch Road 12, however, if new parkland becomes available outside the “high priority” areas, the City should also consider acquiring these properties. This map should be used as a guide to assess areas in need for new parkland acquisition.

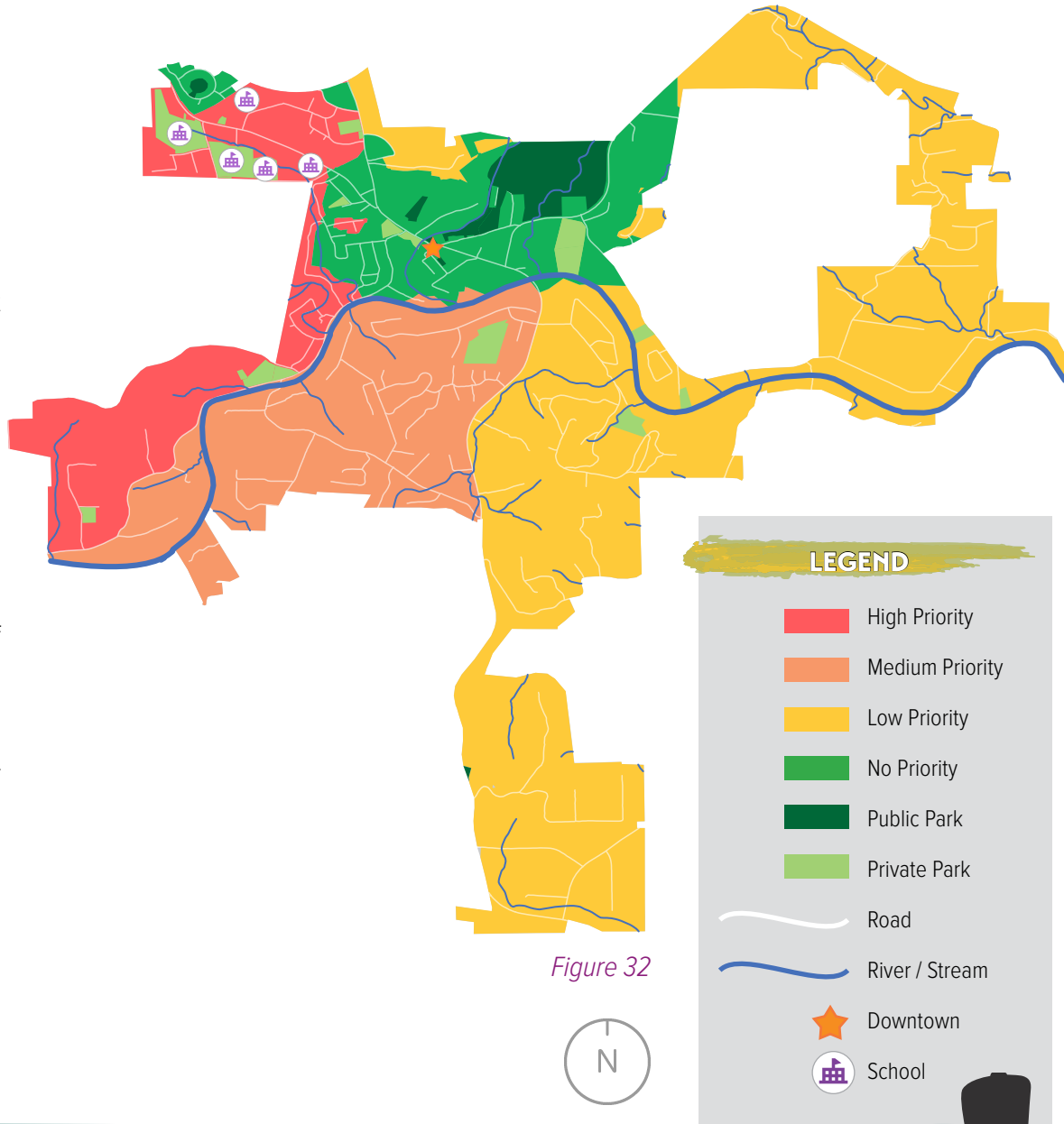
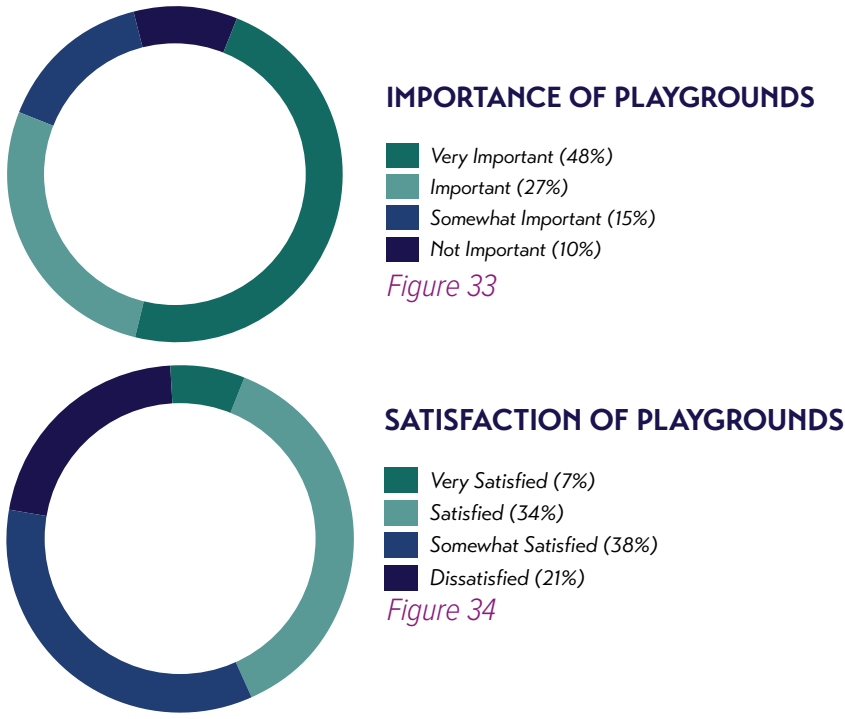


Figure 32

Play Equipment

After conducting an inventory of the existing Parks System and engaging with community members, it was apparent that there is an insufficient amount of play equipment for children ages 2-5 and 5-12. Community members consistently noted the lack of recreational opportunities for young children and approximately 60% of the survey respondents stated they were somewhat satisfied or dissatisfied with the amount of playground equipment. The existing playground at Blue Hole Regional Park is in good condition; however, the existing playground at Martha Knies Community Park is in need of replacement with a new and innovative play concept. The Department needs to ensure that all playgrounds are ADA accessible and meet the current ASTM Standards.



Signage

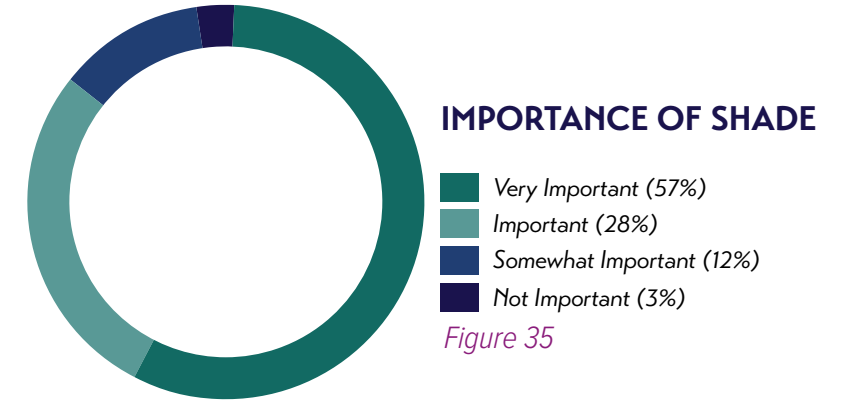
Survey respondents largely noted they were satisfied with the quality of signage in the existing Parks System; however, community members at pop-up events and focus group meetings expressed that signage in the parks could be improved. Community members stated there was a lack of sufficient wayfinding (directional) signage along the trails and it was common to get turned around. Additional interpretive signage would provide new educational opportunities to park users on key issues, such as water conservation, local flora and fauna, and sustainable practices. Overall, there is a need to improve and provide additional wayfinding and interpretive signage throughout the Parks System.



Site Furniture

It was evident during the public engagement process that the need for improved site furniture, such as shade, benches, drinking fountains, bike racks, etc., was a top priority for the community. The Parks and Recreation Department offers excellent opportunities for recreation; however, inadequate site furniture can negatively impact the experience of a park user.

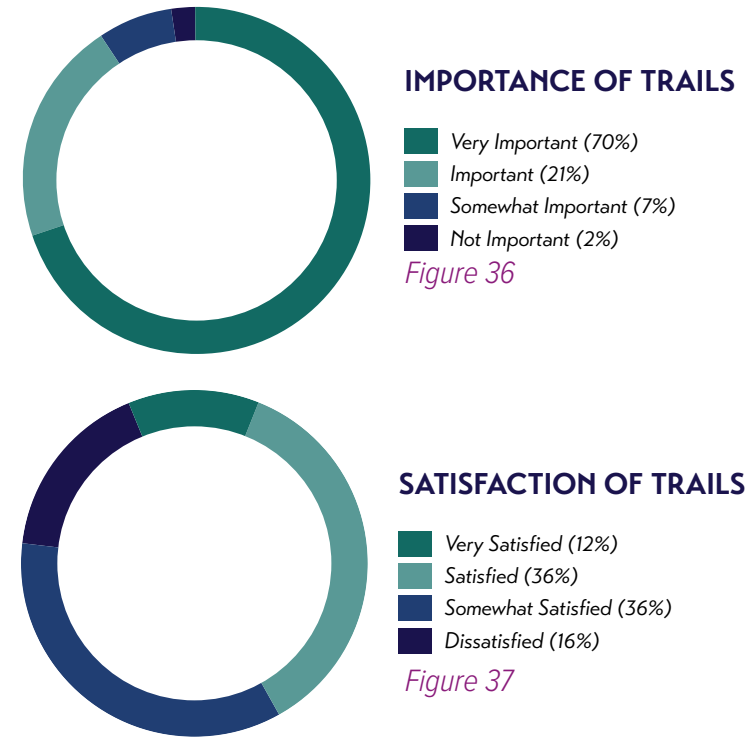
Residents were asked what amenities in parks should be a priority for funding, and the second highest ranked element was incorporating shade into the Parks System. Shade can be provided in many forms including pavilions, canopies, sails, trees, etc. Amenities such as benches and picnic tables provide areas to gather or rest for park users and the addition of bike racks typically increases the number of visitors to parks via alternate forms of transportation.



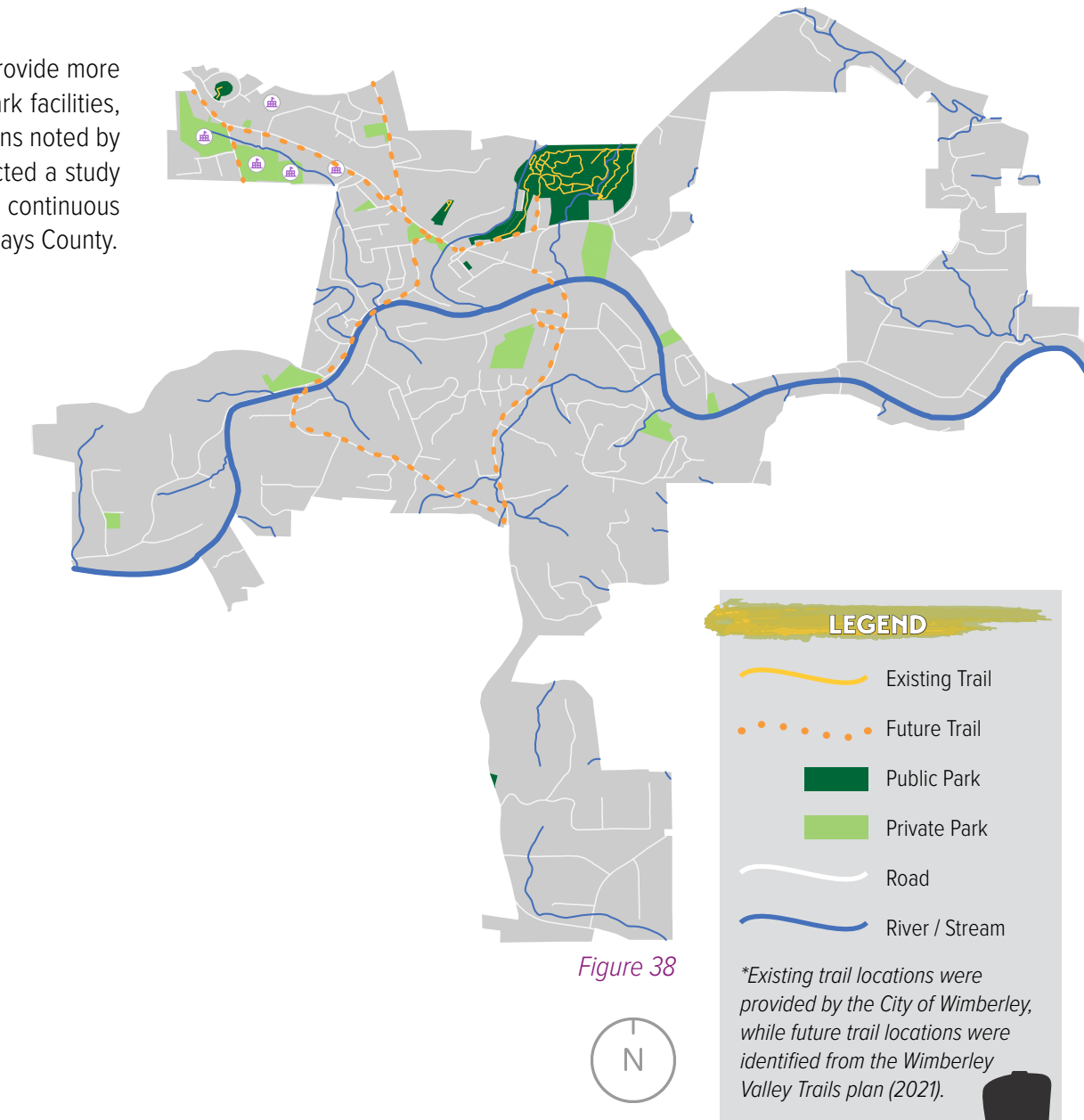


Trails

The majority of survey respondents expressed their support for trails throughout parks and the community. Survey respondents ranked trails as the most important amenity to them or someone in their household and 91% of respondents stated trails are needed in the community. The existing trails in Wimberley are primarily used for recreational use in that they are typically loop trails located in the interior of parks. Trails are currently provided at Blue Hole Regional Park, Cypress Creek Nature Preserve, and Patsy Glenn Nature Refuge. Additional trails are needed city-wide



The community expressed the need for new linear trails that provide more opportunities for alternate forms of transportation. Schools, park facilities, downtown, and the library were all key areas for trail connections noted by residents. In 2021, the Wimberley Valley Trails initiative conducted a study that identified the most important locations for trails to provide continuous access in Wimberley and the surrounding communities within Hays County.





Chapter 7

Future Parks System

Goals & Objectives

The City of Wimberley developed a Parks and Recreation Master Plan in 2018 that helped guide the direction of the development of the Parks and Recreation System. Parks Master Plans are intended to be updated every five years to ensure the needs of the community are still being reflected in the parks system and help ensure progress is being made to achieve the outlined goals. The recreational desires of the community have not significantly changed over the past five years. The City should continue to develop and enhance parks that support the Department’s vision, which will improve the overall quality of life within Wimberley.

The following Goals and Objectives are based on input from local and visitor survey respondents, focus group meetings, the Parks Advisory Board, City staff, and professional opinion. These provide direction for the future community decision makers regarding parks, open spaces, design standards and the maintenance of public areas within the City of Wimberley.

Parks and Recreation Goal

TO ENSURE the provision of a balanced parks system that is accessible to all residents, meets the recreational needs of the citizens and visitors of Wimberley, and helps to create a unique community character.

Parks and Recreation Objectives

- 1.1 TO PROVIDE** new, different, and unique recreational opportunities for all, regardless of age or ability.
- 1.2 TO BE PROACTIVE** in acquiring new land to be utilized for recreational purposes.
- 1.3 TO RENOVATE, REHABILITATE, AND UPGRADE** existing parks and recreation facilities in Wimberley.
- 1.4 TO DEVELOP AND PROVIDE** public parks throughout the City that will ensure all residents are within a reasonable 10-minute walk to a park.

1.5 TO CONTINUE TO FORGE partnerships with public and private organizations for the development and operation of recreational facilities and programs.

1.6 TO DEVELOP AND INSTALL consistent signage throughout the entire parks system.

1.7 TO IMPLEMENT strategies aimed to attain CAPRA Accreditation.

1.8 TO MAXIMIZE funding from bonds, grants, and philanthropic donations to fund new park developments and existing park enhancements.

Open Space Goal

TO IDENTIFY, ACQUIRE, PROTECT, AND CONSERVE natural open spaces for the preservation of biodiversity, and provide primitive and passive recreational opportunities for the residents and visitors of Wimberley.

Open Space Objectives

- 2.1 TO BE PROACTIVE** in the acquisition and preservation of natural open spaces throughout the City of Wimberley.
- 2.2 TO LIMIT** development in natural open spaces to minimize loss of biodiversity and ecosystem function and address natural open space needs when developing recreational facilities.
- 2.3 TO CONSERVE** water through preservation of water recharge zones and through planting and managing native species and construction of water cisterns.
- 2.4 TO ADDRESS** natural open space needs when developing recreational facilities.
- 2.5 TO MINIMIZE** development within the floodplain to reduce flooding risks.

Trail Goal

TO EXPAND the trail and sidewalk systems to provide alternative transportation options and new recreational opportunities.

Trail Objectives

- 3.1 TO STRATEGICALLY CONSTRUCT** trails and sidewalks throughout Wimberley to connect parks with schools, neighborhoods, and commercial areas.
- 3.2 TO CONTINUE DEVELOPMENT** of sustainable trails with natural and permeable materials.
- 3.3 TO DEVELOP** the trail system around unique and/or sensitive environmental elements.
- 3.4 TO UTILIZE** the city’s easements, rights-of-way, existing sidewalk, and safe street crossing to develop a better trail network.
- 3.5 TO PROVIDE** necessary supporting amenities such as bike racks, benches, rest stations, water fountains, and shaded areas to encourage trail usage and enhance the user experience.
- 3.6 TO CONSTRUCT** looped trails throughout the parks system for recreational use such as walking, running, biking, and rollerblading.
- 3.7 TO EXPAND** the trail network by incorporating Parks Department plan review into TxDOT and other public work projects.

Design Development Goal

TO DESIGN high-quality, first-class public spaces that are built with sustainable materials to last their expected lifetime use and align with Crime Prevention Through Environmental Design (CPTED) principles.

Design Development Objectives

- 4.1 TO ESTABLISH** City-approved park and signage design standards that reflect high quality facilities.
- 4.2 TO ENSURE** park improvements are completed with durable materials and result in minimal maintenance requirements.
- 4.3 TO PRIORITIZE** barrier-free designs to ensure all residents have access to facilities.
- 4.4 TO TRAIN** staff in CPTED principles such as natural surveillance, natural access control, territorial reinforcement, and quality maintenance.
- 4.5 TO DESIGN, BUILD, AND MAINTAIN** parks with energy conservation components, sustainable building materials, and green infrastructure.
- 4.6 TO PROTECT AND CONSERVE** the natural environment and resources.

Maintenance Goal

TO PROVIDE a high-quality parks system that is safe and aesthetically pleasing through continuous maintenance, upkeep, and strategic planning.

Maintenance Objectives

- 5.1 TO CONTINUE** high quality maintenance of the existing parks system at a high level by ensuring adequate funding as the parks system expands.
- 5.2 TO CONTINUE TO FORGE** partnerships between public and private organizations for the maintenance of recreational facilities and amenities.
- 5.3 TO ENSURE** all maintenance vehicles, including trucks, tractors, mowers, edgers, blowers, etc. are routinely maintained to prolong the life of each individual piece of equipment.



Community Recommendations

These recommendations are provided as a guide for the best development and enhancement of the Wimberley Parks System in order to meet the current and future recreational needs of the community. The Parks Department and Parks Board should consider the implementation of the general recommendations when updating existing or constructing new parks. Note: not all the items listed are applicable to every project, nor should they be.

Specific recommendations for existing and new parks are provided later in this chapter and identify the individual recommendations to be incorporated into each proposed project. The following recommendations are listed in alphabetical order with no priority.

- Accessibility
- Active Habitat Management and Rewilding
- Adult and Youth Athletics
- Aquatics
- Branding
- Conservation and Preservation
- Environmental Design
- Land Acquisition
- Multi-Generational Center
- Open Space
- Park Improvements
- Plans / Studies
- Play Equipment
- Policy Updates
- Programming
- Public Art
- Safety
- Site Furniture
- Trails



Accessibility

It is recommended that the City of Wimberley continue to provide accessible elements and programs when designing and enhancing facilities and hosting programs. Accessibility should be improved through:

- Universal Design
- Unitary Surfacing
- Environments for community members with sensory impairments
- Multilingual signage
- All-inclusive programming

In addition to these improvements, it is recommended that the City continue engagement with minority groups and persons with disabilities. This engagement can result in the adoption of culturally sensitive programs and provide inclusive amenities that go beyond the required ADA requirements.

Programs encouraging the participation of individuals with disabilities such as guided sensory tours and providing adaptive recreational equipment such as specialized bikes and kayaks is recommended to create a welcoming and all-inclusive environment within the parks.

Additional funding sources that can be utilized to improve the accessibility of the Parks System, include the Texas Parks and Wildlife Department and the Texas Council for Development Disabilities.

Active Habitat Management and Rewilding

The City of Wimberley should incorporate active habitat management and rewilding when feasible for the preservation and conservation of natural resources. Active habitat management aims to maintain wildlife and vegetation at sustainable levels, and focuses on disease management, habitat enhancement, population control, and conservation through:

- Prescribed burns
- Species inventory
- Animal protection and reintroduction
- Plant protection and reintroduction

The City should monitor existing vegetation to determine if prescribed burns are needed. Wildfires play a crucial role in the environment as they can remove old vegetation and allow new plants to thrive. This new vegetation serves as a food source for native wildlife and thus supports the natural balance of plants and animals. Note: It is imperative that the City communicate with residents when a prescribed burn is scheduled to occur.

Through the open spaces of parks, the Wimberly Parks System provides habitats for a wide variety of wildlife and vegetation. An accurate inventory is important to identify the existing species. Once aware of the specific wildlife and vegetation within the parks, protective measures and educational opportunities can be made for the community. Any invasive species should be considered for removal and supplemental native plantings are recommended.

Wildlife diversity is high in the Wimberley area. Citizen scientists on iNaturalist.org have reported 48 species of mammals, 292 species of birds, 55 species of reptiles, and 25 species of amphibians in Hays County.



Adult and Youth Athletics

Although there is a need to improve the soccer fields with natural or artificial turf, it is not recommended at Blue Hole Regional Park. Blue Hole Regional Park showcases the natural environment, and installing turf would minimize the natural aesthetics of the surrounding areas. Additionally, both natural and artificial turf, although at different quantities, require watering. Watering the fields would be challenging as Wimberley has experienced significant droughts the past several years.

It is recommended that the Parks Department provide safe playing space on the soccer fields at Blue Hole Regional Park. This should be accomplished through:

- Monitoring the soccer fields to ensure debris such as rocks and large cracks in the soil do not provide an unsafe playing surface for games and practices
- Providing medical equipment and first aid kits near athletic facilities
- Installing field number signage to improve field navigation
- Continuing coordination with local organizations to ensure the athletic needs are being met throughout the year

If the City wishes to provide turfed soccer fields, it is recommended to construct these fields at a different location either through the acquisition of new property or by partnering with another organization. This is not recommended as a priority, but it should be considered if the opportunity arises.

Additional funding sources that can be utilized to improve the opportunities for adult and youth athletics include the Texas Parks and Wildlife Department and the U.S. Soccer Foundation.



Aquatics

It is recommended that the City conduct an Aquatics Feasibility Report to determine the best methods of meeting the aquatic needs of the community. Multiple forms of aquatic recreation include, but are not limited to, access to natural swimming areas, swimming pools, and splashpads. Each of these options present unique opportunities as well as challenges. A Feasibility Report will provide information including a market analysis, the amount of space required to construct each type of facility, the estimated cost of construction, and ongoing costs for operation and maintenance. This study will determine which type and form of aquatic facility best meets the needs of the community and is more feasible to construct, operate, and maintain. The findings of the report could vary, but it is imperative that the City pursue relationships with other organizations, private or public.

Water Access

The City could expand opportunities to increase water access, specifically along the Blanco River in areas with deeper water. There are several items the City should consider when exploring water access:

- New recreational opportunities
- New tourism opportunities
- New conservation opportunities
- Acquisition of property along the water
- Minimal-to-no opportunities for swim lessons and swim teams
- Potential opportunities for public/private partnerships for privatized parks

Blue Hole Regional Park is the only water access available to the public in Wimberley and programs are limited. The swimming area can accommodate up to 500 visitors daily and attracts residents and visitors from the region and is typically booked throughout the summer. Additional water access can provide new and unique opportunities for programs. Activities such as paddle sports and fishing could be feasible when there is adequate waterflow. Water access can enhance tourism opportunities as the Parks System would be able to serve a larger number of people. This could stimulate the economy as park users will be encouraged to shop and dine locally.

The City will need to acquire property to provide additional water access to the community, as there are no additional city-owned properties along the water. The City will need to coordinate with landowners for the consideration of acquisition through purchase or donation or use of the land through partnerships.

The acquisition of new park space that is adjacent to the water will allow for the restoration of the natural environment. The preservation of these areas will provide opportunities for the community to interact with nature and learn about elements such as natural water systems, native vegetation, and wildlife.

Swimming in a natural body of water provides recreational opportunities but does not provide opportunities, such as swim lessons, swim meets, and team practices as a swimming pool would.

There are several private recreational parks in Wimberley, specifically along areas with water access. The City should identify these areas and consider potential public/private partnerships that could benefit the residents of Wimberley, the City and land owners. A partnership provides opportunities for recreation without the acquisition of land, while still enhancing the quality of life for the residents.

Community Pool

Constructing a community pool would address several of the needs of the community. There are several items to consider when determining the construction of a swimming pool, including:

- Opportunities for swim teams and lessons
- Construction, operation, and maintenance costs
- Employment opportunities and challenges

According to the Center for Disease Control (CDC), drowning is the leading cause of death for children ages 1 - 4 and is the second leading cause of unintentional injury death for children ages 5 - 14. The CDC estimates there are 11 drowning deaths in the U.S. every day, for a total of 4,000 drowning deaths annually. Wimberley is known for Blue Hole Regional Park, a natural swimming area, but it is not conducive for swim lessons or swim team practices.

Currently there are no city-owned swimming pools in Wimberley that provide adequate space for swim teams or lessons. Many local swimmers and swim teams must travel to surrounding communities for practice, meets and lessons. The construction of a public swimming pool would provide both recreational and technical swimming opportunities in a safe and controlled environment.

Although a swimming pool would meet several needs within the community, it is important to consider the associated costs with constructing a pool. The initial cost of a community pool is expensive and supporting facilities would be needed, such as possible land acquisition, restrooms, changing rooms, parking, and concessions. In addition to the high up-front cost of construction, community pools are expensive to maintain and operate. Water demand, staffing, pool equipment, chemicals and general facility

upkeep will need to be considered. Figure 40 notes the allocated budget for outdoor swimming pools in surrounding communities in the fiscal year 2024. These figures were compiled from city budgets using public data on city websites and included assumptions based on different line items including materials, staffing, operations, maintenance, etc.

Community	Aquatics Budget FY 2023 - 2024
Kyle	\$185,500
Seguin	\$186,020
San Marcos	\$215,000
New Braunfels	\$3,175,000

Figure 39

When considering staffing, there are both pros and cons. The construction of a city pool would provide several local jobs including an aquatic facility manager, pump and maintenance staff and lifeguards. The pool would create demand for local job opportunities and provide young staff with the opportunity to learn skills such as communication, public engagement, medical training, and accountability. It is important to note that many communities have experienced staff shortages of lifeguards across the county. According to the American Lifeguard Association, as many as one-third of all community pools either had reduced hours or were closed entirely due to a lack of lifeguards in 2023. If a pool was constructed, the Parks Department must be proactive in hiring staff and providing competitive wages. It is important to note that swimming pools utilize a large amount of water through the initial filling requirements to drain and refill and evaporation.

Splash Pad

The construction of a splashpad is an economical way to satisfy some of the residents’ aquatic needs. There are several items the City should consider when deciding whether to construct a splashpad:

- Construction, operation, and maintenance costs
- Rates of water consumption
- Environmentally friendly design
- Lack of swim lessons and swim team opportunities
- Narrow age appeal

Splashpads are significantly more affordable to construct when compared to a community pool. The initial investment is minimal and most splashpads can be incorporated into existing parks, thus eliminating the need for additional supporting facilities such as restrooms and parking. Lifeguards are not required at splashpads because of the lack of standing or pooling water which minimizes the staffing requirements. It is important to note that the Texas Commission on Environmental Quality recommends that the water be tested daily to ensure the water is safe for recreational play.

Splashpads can use a varying amount of water depending on multiple factors, including the frequency and intensity of activation. Activation refers to when the splashpad is programmed to spray water. Splashpads can be programmed to be activated at various time intervals and with a varying range of intensity.

Environmental design standards can be implemented when constructing a splashpad. Water can be stored and recycled through a UV light system. Smart technology allows the system to be programed to only operate at

specific times throughout the day and not be operable during rain events or droughts. These two methods will minimize the amount of water used throughout the lifespan of the splashpad.

While a splashpad may provide an aquatic opportunity to cool off and play, it does not provide swimming opportunities for lessons or competitive swim teams. A splashpad primarily serves children ages 3-12 and although it serves a purpose and satisfies a need, it does not provide opportunities for the entire community, specifically in Wimberley, as there are fewer children than adults.

Branding

The Parks and Recreation Department should develop the Parks System with a unique but cohesive identity. This can be accomplished through:

- Design standards and park signage

Entry signage should be consistent within the existing system by using native stone materials. Neutral and earth tone color palettes should be incorporated with the design of the park to ensure the signage is visible but blends in with the environment. Consistency through design and signage will allow residents and visitors to know they are in and utilizing City park facilities. This branding can promote both the City and the Parks Department as more and more people become familiar, similar to the National Parks System brand.



Conservation and Preservation

It is recommended that the City continue to conserve and protect the natural environment, which can be accomplished through:

- Land acquisition and parkland dedication
- Sustainable elements
- Educational programming

Wimberley is a leader in sustainability, as made apparent through the numerous accolades received over the years. The Parks and Recreation Department should continue the practice of sustainability through improvements to the System.

One of the most effective ways to preserve the environment is to protect it from being developed. The City must be proactive in the acquisition of new parkland. The City can promote biodiversity, maintain ecosystems, and mitigate impacts of climate change by keeping land in its natural state. A large amount of land in Wimberley has been developed for residential or commercial uses and it is imperative to conserve properties when available. The City is currently developing a Parkland Dedication Ordinance and these practices should be followed to ensure parkland is provided as the area continues to develop.

It is equally as important for the City to protect existing parks. Blue Hole Regional Park encompasses 126 acres and while it offers excellent recreational opportunities, the City should ensure this park continues to be a green space. It is recommended the City ensures the park remains largely in its natural state to support the wildlife, vegetation, and ecosystem.

Sustainable elements - such as recycling bins, green parking lots, water cisterns, and signage - should be incorporated into the Parks System when feasible. Recycling bins, along with educational opportunities, such as signage and programming, can reduce the amount of waste that goes to the local landfills. Green parking lots consist of parking with permeable pavers, pervious concrete, and/or parking islands. Pervious surfacing allows for the infiltration of water and reduces stormwater runoff, which can help reduce frequency and severity of flooding. Additional cisterns should be installed when feasible in order for rainwater to be utilized as a resource instead of pulling from the Trinity Aquifer. Signage is important as it can educate community members on conservation practices and provide opportunities for the community members to incorporate best practices while at the park and at home.

The City should expand its programming with environmentally friendly and sustainable practices through educational opportunities. The City should offer classes and/or guided hikes with instructors to educate community members on topics such as wildlife management, recycling and composting, native and invasive species, water conservation efforts, and other best practices.

Additional funding sources that can be utilized to improve the opportunities for conservation and preservation include the Texas Parks and Wildlife Department, the Natural Resources Conservation Service, and The Horizon Foundation.

Environmental Design

The Parks Department should incorporate best environmental design standards into existing and new parks, including but not limited to:

- Native plantings
- Invasive species removal
- Water cisterns

Incorporating the best environmental design standards into the Parks System will increase the environmental and economic sustainability of the community. Native plantings will increase water filtration, reduce stormwater runoff, and improve the overall water quality. These plantings provide much needed habitats for insects, birds, and wildlife. Installation and observation of native flora and fauna could also provide learning opportunities through signage and educational classes.

Invasive species can be damaging to the natural environment as they compete with existing wildlife and vegetation and often surpass them in numbers. The Texas Parks and Wildlife Department published The Dangers of Invasive Species in 2003 and noted invasive species have been responsible for changing the water flow and quality of lakes, the nature and quality of terrestrial habitats, and have contributed to the decline of certain native species. The City protects a variety of wildlife and vegetation through their Parks System, and it is necessary to continue monitoring and eliminating invasive species when possible.

Water cisterns, like the ones at Blue Hole Regional Park and the Patsy Glenn Refuge, recapture rainwater which can be used for irrigation and restrooms. This can reduce the strain on the aquifer and reduce stormwater runoff. If structures with rooflines are constructed within the Parks System, cisterns should be considered in the design of the facilities.

Land Acquisition

It is recommended that the City be proactive in the acquisition of new parkland. Municipalities typically acquire parkland through parkland dedication, purchasing new property, or through donation. A parkland dedication ordinance is being developed at the time of this plan. In addition to utilizing ordinances, the City should be proactive in acquiring new parkland by identifying property that serves the needs of the Parks System and engaging in dialogue with land owners regarding topics such as the first right of refusal. New parkland in Wimberley should primarily serve at least one of the following purposes:

- Land to be developed as neighborhood parks
- Conservation and preservation of the natural environment
- Improvements to the connectivity of the Parks System
- Additional water access



Although there is a need for additional parkland throughout the entire system, there is a specific need for new parkland on the western side of Ranch Road 12. This area largely consists of single-family housing, and the amount of existing recreational space available is limited. A neighborhood park, with a minimum of ten acres, should be developed in this area and provide amenities, such as a playground, trails, shade, picnic areas, benches, bike racks, and drinking fountains.

The environment should be protected by dedicating land for parks and recreational purposes. It has been noted throughout this plan that the amount of land available to the City for park purposes is limited. Dedicating property for parkland limits the amount of commercial and residential developments in the community and provides benefits such as water infiltration, biodiversity, and wildlife habitat.

The City should seek out property that can be used to improve the connectivity of the community. This includes properties that could serve as a greenbelt or a linear park to improve opportunities for transportation.

The City should acquire new property along Cypress Creek or the Blanco River. This plan has identified the importance that the Blue Hole Regional Park swimming area has for the residents and visitors. Additional land along the water will allow more residents access to water-based recreation and increase tourism.

Additional funding sources that can be utilized to acquire parkland include the Texas Parks and Wildlife Department, the Natural Resources Conservation Service, and The Horizon Foundation.

Land Acquisition Selection Criteria

When considering different tracts of land for park development or conservation, it is important to ensure the property meets the needs of the City and its intended purpose. While some properties may be more affordable or more easily attainable, it does not mean it is the most practical location for development. The following is a list of recommendations to consider when pursuing land acquisition; specifically, to verify if the property:

- is located within Wimberley city limits or the ETJ.
- is consistent with the policies, ordinances, goals and objections of other City of Wimberley Plans.
- has agricultural, developable, historical, natural, or scenic values.
- is accessible via existing transportation infrastructure, making it convenient for residents and visitors to visit.
- has access to essential utilities such as water, electricity, and sewage.
- is cost-effective to acquire and develop, with reasonable acquisition costs and minimal environmental remediation requirements.
- allows for park space or could be reasonably amended through zoning changes
- has undergone preliminary site assessments or feasibility studies that indicate its suitability for park development and identify potential challenges or opportunities.
- is suitable for funding sources such as grants, public-private partnerships, or dedicated park funds, ensuring financial sustainability for acquisition, development, and ongoing maintenance.

- offers opportunities for environmental education, providing learning experiences for visitors about local ecosystems and conservation efforts.
- contains cultural or historical landmarks that can be preserved or integrated into the park design.
- enhances community resilience to climate change impacts, such as providing green infrastructure to mitigate heat island effects and absorb stormwater runoff.
- supports local agriculture or horticulture initiatives, potentially serving as a community garden, orchard, or demonstration site for sustainable landscaping practices.
- fosters social cohesion and community engagement through the provision of gathering spaces for events, festivals, and recreational activities.
- contributes to air quality improvement and carbon sequestration, acting as a carbon sink and enhancing the overall environmental health of the city.
- promotes sustainable transportation options and increases regional trail connectivity through pedestrian pathways and bike lanes.
- offers opportunities for volunteerism and stewardship, engaging residents in park maintenance, restoration, and conservation efforts.
- serves as a buffer against urban sprawl and development pressures, preserving green spaces and wildlife habitats.

Multi-Generational Center

Programs of the Wimberley Community Center should be expanded to increase facility usage, and it is recommended to:

- determine the desired programming
- renovate the interior to diversify programming

The Wimberley Community Center is currently used for meeting spaces, the Seniors Group, social events, and small programming opportunities. The Parks Department should conduct an analysis of the existing programming uses and potential future programming uses of the indoor facility. This data will allow staff to reprogram the space and host new and different events. If deemed necessary, based on the programming needs, the City should renovate the Wimberley Community Center to better serve the community.

Open Space

It is recommended that the City of Wimberley dedicate property as natural open space. Natural resource areas and open spaces are essential elements to Parks Systems that serve environmental and recreational opportunities. These areas can also provide educational opportunities regarding the local flora and fauna and are typically low maintenance areas.

The City has unique natural and open spaces such as Blue Hole Regional Park, Cypress Creek Nature Preserve, and Patsy Glenn Refuge. Natural open spaces are ideal for passive recreation and primitive activities such as hiking, bird watching, photography, picnicking, reading, and relaxing. It is imperative to continue to conserve existing city-owned natural open spaces. These natural areas provide several environmental benefits (Refer to Conservation and Preservation section).

Properties along or adjacent to the Blanco River and Cypress Creek are ideal because the preservation of these areas can assist and improve water quality.

In addition to acquiring new land for open space needs, the City is recommended to protect the existing open space areas within the Parks System. This will ensure that as the community continues to grow, open space areas are not negatively impacted by the addition of new amenities.

Plans and Studies

It is recommended for the City of Wimberley to continue to develop plans and studies targeting improvements to the Wimberley Parks System. Based on community engagement, it became apparent that additional plans and studies are required to determine specific needs within the community and improve opportunities for recreation, safety, and transportation. The City should conduct the following plans and studies:

- Aquatics Feasibility Study
- Fire Management Plan
- Trails Master Plan

It is recommended to conduct an Aquatics Feasibility Study to better understand what facilities are needed to satisfy the aquatic needs of the community. A market analysis should be performed to consider the need for water access, a community pool, and a splashpad. Each aquatic opportunity has specific benefits, challenges, and associated costs which will need to be studied in detail. This study will help guide future decisions on how to meet the aquatic needs while considering the initial construction costs, maintenance and operating budgets, and the available water resources (Refer to Aquatics Recommendations).

It is recommended for the City to develop a Fire Management Plan to ensure the residents, existing structures, and the environment are protected during potential wildfires. Wildfires have become more prevalent over the last several years and the neighboring community of San Marcos experienced a wildfire in 2023. This wildfire encompassed approximately 400 acres, destroyed one home, and damaged several buildings. Wimberley needs to be prepared with a Fire Management Plan that would include elements such as fire protocol emergencies and prescribed burns to minimize the threat of wildfires.

The City of Wimberley should develop a Trails Master Plan to identify specific locations for future trail construction, and could tie into and build off of Hays County’s larger trail planning efforts. A Trails Master Plan would provide details on specific proposed trail locations, trail types, design standards, and provides estimated costs and schedules of implementation.

Park Equipment

It is recommended that the City of Wimberley provide play equipment and site furniture for park users when appropriate, such as, but not limited to:

- Playgrounds
- Swings
- Climbing equipment
- Ropes courses
- Slides

- Musical instruments
- Benches
- Bike racks
- Picnic tables
- Table games
- Pavilions / shade equipment
- Water filling stations

Playground equipment provides more than play opportunities - it provides children with the opportunity to develop physical strength through climbing and swinging, motor skills through collaboration, and social skills through sharing. Playground equipment should be all-inclusive to ensure all community members, regardless of age or ability, are able to participate. It is also recommended that the existing play equipment be routinely evaluated to ensure all equipment is current to the American Society for Testing and Materials Standards.

It is recommended that site furniture be upgraded and enhanced throughout the Parks System. Site furniture such as benches, picnic tables and shade encourages park users to stay at parks for longer hours. All site furniture should meet The American with Disabilities Act Standards and be placed near areas of high activity for parents and grandparents to rest as well as in areas of solitude for those desiring to rest and enjoy the outdoors passively. Drinking fountains and water filling stations should be installed throughout the Parks System to ensure the community has access to water while visiting the parks.

Policy Updates

There are numerous policies that are recommended that will improve the Parks Department. Policies that are recommended to be developed and considered for adoption include:

- Arbor Day Proclamation - will assist the city with being recognized as a Tree City USA Community and also becoming CAPRA Accredited.
- Endangered Species Day - will raise awareness of the importance of endangered species and how to protect them. This supports Blue Hole’s current certification through the Sustainable SITES Initiative and protects 19 endangered and threatened species habitats.
- Equipment Maintenance Policy - will assist in the management of equipment through maintenance and a replacement program which can reduce the overall costs of maintenance through budgeting.
- Parkland Dedication Ordinance (currently in development) - will assist in the acquisition and dedication of parkland as the city continues to develop.
- Parks and Recreation Inclusion Policy - will ensure the Parks System is welcoming and engaging to all residents and visitors regardless of age, gender, ethnicity, religion, and ability.
- Sign Design Standards - will create a cohesive brand for the Parks System through the use of specific colors, materials and fonts.

Partnerships

The City currently partners with several organizations to host local events throughout the year, and such collaborations are well received by the community. The Parks Department should expand their programming by partnering with other various local public and private organizations. Partnerships will allow the City to offer new programs while sharing resources with outside organizations. New programming opportunities could include, but are not limited to, events such as pickleball, fitness classes, portable parks, and cultural and art events. Additionally, the City should continue to partner with other organizations, such as the Wimberley Visitor Center, to promote and advertise the Wimberley Parks System.

Promotion of Programs

It is critical for the City to promote the parks and programs. The Parks Department should utilize emails and social media to promote their events and encourage community members to sign up for the monthly newsletter. The Parks Department should continue to provide newsletters with events throughout the year; however, a more condensed, program specific and regularly published newsletter should be available to the community via email based on the survey respondents feedback. Promotional materials should be multilingual to allow all community members the opportunity to participate.

Public Art

It is recommended that the Parks Department should continue to install public art throughout the Parks System, when appropriate, to establish a unique but cohesive identity at each park. The City should consider the following when installing public art:

- Utilizing local artists and organizations
- Incorporating natural and/or recycled materials
- Providing educational opportunities

The Wimberley community is passionate about art, and the City should continue to work with local artists to design and construct public art. The Texas Cultural Trust published The Art of Economic Development in 2010 which noted the importance of public-private partnerships for a community. By partnering with local artists, the Parks Department can create opportunities for the community to strengthen and display their artistic talents, both permanently and temporarily. This can encourage community buy-in at parks, as they become places people have personal ties. It is imperative to consider the context of the park when installing artwork, and the art should be themed appropriately.

Natural and sustainable materials should be used in local art projects when feasible. Doing so can raise awareness on the importance of preserving the environment and utilizing recycling materials. Providing signage with art provides an educational component that expresses the environmental benefits.





Safety

It is recommended that the City of Wimberley continue to incorporate safety features throughout the Parks System, including but not limited to:

- Lighting
- Medical equipment and training

Lighting, even at minimal levels, creates a stronger feeling of security for park users. Lighting also provides the opportunity for residents to utilize the park system in the winter and fall when the sun sets earlier in the evenings and daylight is minimal. Wimberley is a Dark Sky Community, and as such, any lighting that is installed should be shielded to prevent light pollution. LED lighting, photocells, and timers should be considered to minimize utility usage.

Medical equipment should be provided at all facilities throughout the Parks System. The American Heart Association identified that Sudden Cardiac Arrest is the most frequent medical cause of death among athletes. Elements such as AEDs and first aid kits should be provided at sports fields and near highly active and utilized areas. It is crucial for staff to be knowledgeable of the emergency action plans and trained in first aid and CPR.

Trails

It is recommended to expand the trail system to create recreational and alternative transportation opportunities that connect neighborhoods, shops, schools, and parks. The City should be proactive in the development of the trails system and should integrate sidewalks into road construction projects when feasible. The City should consider the following when constructing trails and sidewalks:

- Width and materials
- Directional signage
- Trail purpose - looped or linear

The City should consider the width of the trail based on available space, intent of the trail, and budget. Trails are ideally constructed at a minimum of 8' wide to allow for parents with strollers, people in wheelchairs, bike riders, runners and people walking adjacent to each other to comfortably use and pass one another. While this is ideal, it is not feasible in all environments and will be dependent upon the actual trail location and design constraints.

There are a wide variety of different materials used to construct trails: natural surface, permeable material such as decomposed granite or compacted stone, asphalt, natural aggregate, and/or concrete. Each material has advantages and disadvantages depending on the end user and environment.

- Natural trails are low cost to install; however, they are not typically compliant with ADA regulations.
- Decomposed granite is desired by runners for comfort; however such materials may wash out after heavy rain events and require higher maintenance.

- Asphalt trails are relatively inexpensive; however, they typically require bi-annual repairs and maintenance. Porous asphalt trails have environmental and maintenance benefits as this material allows water to permeate.

- Concrete trails are typically the most expensive to construct but have low long-term maintenance requirements. In addition, there can be visual disadvantages to concrete as it does not blend into natural environments. Porous concrete can be utilized to allow water to permeate.

Trails should be equipped with proper signage, informing the users of pertinent information, such as direction, mile markers, crosswalks, and safety information.

The existing trail system offers recreational opportunities with looped and linear trails. Looped trails are generally within specific parks and primarily serve recreational opportunities for exercise. Linear trails typically serve as alternative transportation routes and connect parks, neighborhoods, shops, schools, etc. Linear trails can also be utilized for recreational purposes and can be located in both specific parks and throughout the Parks System via greenways. The City should consider developing an active transportation network via multi-use paths and bike lanes. The City can expand their trail system through different avenues, such as focusing on stub-out points at existing park boundaries and utilizing easements and utility rights-of-way. Trails should be upgraded in conjunction with the Wimberley Valley Trails Plan.

Additional funding sources that can be utilized to improve and expand the trail system, include the Texas Parks and Wildlife Department, Texas Department of Transportation, National Recreation Trails, American Hiking Society's National Trails Fund, and American Trails.



Existing Park Recommendations

It is recommended that the City update and enhance the following parks to better serve the community and protect the longevity of equipment. All recommendations listed below are in no particular order and should be considered when improving, enhancing or maintaining the parks. It is important to note that each park serves a particular purpose based on its size, location, and amenities and this should be considered when improving specific park sites.

Blue Hole Regional Park

- Plant native vegetation
- Install wayfinding signage
- Install interpretive signage
- Construct multi-purpose trails
- Consider mountain bike trails
- Install benches and picnic tables
- Install bike racks
- Install bike repair stations
- Install water filling stations
- Provide new programming such as accessible hikes through the park and fitness classes
- Provide educational classes on water conservation, wildlife protection, the ecosystem
- Install an AED unit near the soccer fields
- Install/update public art
- Support policies that encourage the preservation of local wildlife and vegetation
- Conduct a species inventory
- Consider prescribed burns when necessary

(Objectives Accomplished: 1.1, 1.3, 1.5, 1.6, 2.2, 2.3, 3.1, 3.2, 3.3, 3.5, 3.6, 4.2, 4.5, 4.6, & 5.1)

Cypress Creek Nature Preserve

- Plant native species
- Update entry signage
- Install wayfinding signage
- Install interpretive signage
- Compact loose materials along walking paths
- Consider boardwalks in the preserve
- Fix erosion areas
- Manage erosion areas using best practices to improve hydrology
- Install/update public art
- Conduct a species inventory
- Support policies that encourage the preservation of local wildlife and vegetation

(Objectives Accomplished: 1.3, 1.5, 2.1, 2.2, 2.3, 3.2, 3.3, 4.2, 4.3, 4.5, 4.6, & 5.1)



Martha Knies Community Park

- Replace existing play equipment
- Replace benches and picnic area
- Expand restroom facility
- Install bike rack and repair station
- Install elements of music play
- Install interpretive and wayfinding signage

(Objectives Accomplished: 1.1, 1.3, 1.6, 4.2, 4.3, 4.5, 4.6, & 5.1)

Oak Park & Welcome Center

Oak Park is the newest park provided by the City and currently meets the needs of the community; however, it is recommended that minor improvements be made over time to continue to enhance the user's experience.

- Construct shade structure over the lawn area
- Install interpretive and wayfinding signage

(Objectives Accomplished: 1.3, 1.6, 4.2, 4.3, & 4.5)



Old Baldy Park

- Install benches and seating areas
- Install viewing station (viewing scope)
- Install interpretive signage
- Install informational / regulatory signage
- Install/update public art

(Objectives Accomplished: 1.1, 1.3, 1.5, 4.5, & 4.6)

Patsy Glenn Refuge

- Explore alternative trail materials
- Plant native species
- Install interpretive signage
- Install/update public art (nature themed or natural materials)
- Conduct a species inventory
- Support policies that encourage the preservation of local wildlife and vegetation

(Objectives Accomplished: 1.3, 1.5, 2.1, 2.2, 2.3, 3.2, 3.3, 3.6, 4.2, 4.3, 4.5, 4.6, & 5.1)





Sunrise Park

The City of Wimberley is recommended to enhance Sunrise Park to provide a more user-friendly and aesthetic space. The property is on the outskirts of town and there is little draw to the property. The enhancements are intended to encourage residents and travelers to visit the space for small gatherings and picnics.

- Improve walkways to be ADA accessible
- Remove invasive species if determined to be onsite
- Plant with native vegetation
- Install interpretive signage
- Consider grilling stations
- Update and enhance pavilion structures
- Replace existing picnic tables to be cohesive with other parks once they have exceeded their life expectancy

(Objectives Accomplished: 1.1, 1.3, 1.4, 1.5, 1.6, 2.3, 3.1, 3.2, 3.4, 4.1, 4.5, 4.6, & 5.1)

Wimberley Community Center

- Renovate the interior to allow for new multi-use recreational opportunities, including, but not limited to, elements such as computer rooms, fitness areas, art rooms, and multi-purpose courts.

(Objectives Accomplished: 1.3, 1.5, 1.7, 5.1, & 5.1)

New Park Recommendations

The City is recommended to develop additional parks throughout the City to serve different purposes. It is recommended to acquire parkland on the west side of Ranch Road 12 to develop a neighborhood park. This land should be a minimum of ten acres to allow for the installation of amenities such as play equipment, trails, site furniture, and supporting facilities.

It is recommended to acquire additional land to provide access to water for activities such as swimming, paddle sports and fishing. Although there is not a specified amount of land recommended, the property would need to account for the desired recreational amenities and supporting facilities such as a restroom and parking.

The City should identify large remaining tracts of undeveloped land and assess if they would be suitable for conservation or recreational purposes. City staff and community leaders should engage in dialogue with the property owners to determine the feasibility of acquiring the property and securing a right of first refusal.

Specific properties should be acquired with the intent of preservation and conservation of the natural environment without the need for active recreational activities. Minimal development, such as trails, picnic areas, signage, and supporting facilities should be considered.





Chapter 8

Implementation Schedule



Implementation Schedule

The purpose of the Implementation Schedule is to provide a framework to expand, improve, and enhance the Wimberley Parks System. This schedule is intended to be a flexible guide and utilized by the Parks Department, City staff and City Council to make informed decisions regarding improvements to the Wimberley Parks System over the next ten years. An anticipated project cost range has been provided for each project to help the City budget accordingly. Exact costs will vary due to the need for future surveying, schematic designs, specific design, and/or engineering.

The Parks & Recreation Comprehensive Master Plan should be considered a living document. The City should evaluate, modify, and update the order of implementation when deemed necessary. This could include taking advantage of any unforeseen opportunities that may arise that are not identified in this schedule if they meet the goals and objectives of this plan. The City should evaluate its progress and update the plan to meet future goals every two years and is encouraged to provide an update to Texas Parks and Wildlife after five years.

To successfully accomplish these projects, it is recommended the City utilize a variety of funding sources and take advantage of potential partnerships - both public and private. Numerous Local, State, and Federal funding sources are available to assist in acquiring, developing, and renovating parks in Wimberley. Although not every funding source will be available for every project, more than one funding source may be used per project depending on the scope, size, and funding source. A list and description of funding sources are located at the end of this chapter. When reviewing this document and budgeting for the future, it is important to note that land acquisition, design, engineering, and personnel staffing are not included in the projected costs. An implementation schedule can be found on the following pages with projects and action items that are based on the goals, objectives, needs, recommendations, and priorities found in this plan.

Legend

The implementation schedule has been grouped into the following categories:

Policies and Studies

Park Enhancements

Park Redevelopments

New Parks

Timeframes for the implementation schedule generally fall into one of three categories:

Short-Term: Projects taking place within the next one to three years.

Mid-Term: Projects taking place within the next four to six years.

Long-Term: Projects taking place within the next seven to ten years.

The projected estimated costs for specific elements within the implementation schedule are based on recently bid projects in the Central Texas Region and current market values. These costs do not include land acquisition, design, engineering, or professional staffing and will vary at the time of construction based on the project design and engineering. It is recommended to coordinate with professional service contractors to review specific project scopes to provide estimates during annual budget development.

Themes for Improvement

The Implementation Schedule for the Wimberley Parks and Recreation System generally organizes action items into one of the following categories: land acquisition, parkland development, or policy adoption.

Land Acquisition

The City of Wimberley must be proactive in the acquisition of parkland as land is becoming more expensive and susceptible to development. Members of City Council, the Parks Board, and City staff should engage with community members to educate on the importance of parkland and emphasize the need for conservation and preservation of land as the community continues to grow.

As land becomes available, the City should conduct a preliminary assessment of the site to determine its potential for future parkland. An important factor regarding any site is the intended recreational use. Specific land types are more suitable for different forms of recreation, such as hilly terrain for mountain bike trails and relatively flat areas for sports courts. Items to consider when acquiring land are site access, existing utilities, elevation changes, permitting/deed restrictions, easements, floodplains/floodways, and neighboring property uses. The City should consider the cost of the land and the overall develop-ability of the property. Property may become available through purchase or donation. The City should contact a landowner and/or realtor to begin the conversation of acquisition if a desirable tract of land becomes available. Additionally, the City could secure the right of first refusal on properties that are suitable for conservation or recreation.

Parkland Development

Parkland Development consists of new development, redevelopment, and enhancements.

From the inventory and assessment of the Parks System, it has been identified that the Wimberley Parks System is fully developed. Currently, parks are serving their intended purpose - whether that be for active or passive recreational opportunities or conservation efforts. This is not to say the Parks System will not expand, however to do so new property will need to be acquired.

New park construction will consist of work on newly acquired land, either developed or undeveloped. Once acreage has been acquired, it typically takes 3-4 years to complete the development of a park. In this process, the city will consider available funding sources, consult with landscape architects and engineers and place the project to bid for construction. The length of this process will vary depending on the project scope, funding source, and scale.

Park redevelopment focuses primarily on repurposing existing park properties. As the community changes and amenities are past their useful life cycle or no longer utilized by the community, it is imperative to consider redevelopment. Specific elements and recreational trends change over time, and the City should monitor the Parks System to update areas that are no longer serving the needs of the community. Park redevelopment can pertain to an entire park property or specific elements such as adding new athletic facilities, trails, or supporting facilities such as restrooms. These projects typically utilize grant funding resources and take 1-3 years to complete. This implementation schedule identifies three parks to redevelop over the next ten years, Martha Knies Community Park, Sunrise Park, and the Wimberley Community Center.

Park enhancements refer to minor improvements to a park property or facility. This category is one of the more common action items in an implementation schedule because it refers to the ‘low-hanging fruit’ and minor improvements to the system. This can include constructing new signage, installing new benches or picnic tables, and providing new playground equipment. These projects are typically performed with one or two amenities at a time and through amenity specific vendors or Purchasing Co-Ops rather than going through the design process with architects and engineers. It is important for the Wimberley Parks Department to routinely perform park enhancements as equipment can deteriorate with time due to high use and weather. By being proactive, the Wimberley Parks Department can ensure the system is safe and serves the community. These projects are typically completed within several months and are funded through grants, the Park Department Budget, General Fund, and donations.

Regardless of the type of improvement, it is imperative to engage with the public to ensure residents’ needs are met. It is important to coordinate with vendors, consultants, and contractors to determine budgets and specific needs.

Policy Adoption

The Wimberley Parks and Recreation Department has several new policies, standards, and proclamations that are recommended over the next ten years. Standards and policy change recommendations ensure the system continues to grow, remains safe, promotes the opportunity for national, state, and local recognition, and increases the opportunity for funding. The City should research communities that have supported these policies to better understand what challenges were faced. This will provide the City

with the preliminary knowledge on whether a policy can be implemented, revised, or removed and the anticipated impacts of that change. The City should always seek legal consultation on policy changes and perform public engagement with residents who will be mostly impacted by any changes.

The proposed policies can help determine design standards to ensure the Parks System is cohesive and promotes best practices. Implementing recommended policies will improve the City of Wimberley’s opportunities to achieve State and National awards or designations, which can provide new funding opportunities and enhance the marketability of Wimberley for tourism.

Summary

Overall, there are three primary elements that the City of Wimberley should focus on for the next ten years regarding the Parks System: land acquisition, park development, and policy adoption. These themes address the goals and objectives, needs, and recommendations that have been identified throughout this plan. The following pages identify the recommended actions the City should pursue over the next ten years to enhance the quality of life for the residents of Wimberley through the Parks System.

Policies, Plans, and Studies

Objectives Achieved	Recommended Action	Term	Estimated Cost
1.1 5.1	Conduct an Aquatics Feasibility Report	Short-Term	\$30,000 - \$50,000
4.1	Develop Sign Design Standards	Short-Term	\$15,000 - \$20,000
5.1 & 5.4	Develop an Equipment Maintenance Policy	Short-Term	\$15,000 - \$20,000
1.1, 1.5, & 1.6 5.1 & 5.3	Conduct a Promotional Campaign	Short-Term	In-House
4.6 5.1	Adopt an Arbor Day Proclamation	Short-Term	In-House
1.7	Develop a Trails Master Plan	Short-Term	
1.5 & 1.7	Develop a Natural Resource Plan (Wildlife, Riparian, Resource, Fire, etc.)	Mid-Term	In-House
1.7	Adopt a Parks and Recreation Inclusion Policy	Mid-Term	In-House
1.5 & 1.7	Develop a Programming Plan for the Wimberley Community Center	Mid-Term	TBD

Recommendations are flexible and each action item should be evaluated and modified if necessary, prior to implementation.
Figure 40

Park Redevelopments

Objectives Achieved	Recommended Action	Term	Estimated Cost
1.3, 1.5, & 1.8	Develop TPWD Grant for Martha Knies Community Park	Short-Term	\$10,000 - \$15,000
1.1, 1.3, 1.5, 1.6, & 1.7 4.2, 4.3, 4.5, & 4.6 5.1, 5.2, & 5.3	Redevelop Martha Knies Community Park • Replace playgrounds • Update benches and picnic area • Expand restroom facility • Install water filling station • Install signage (wayfinding and interpretive) • Incorporate elements of music play • Install/update public art as appropriate • Install bike rack and repair station	Short-Term	\$1,000,000 - \$1,500,000
1.3, 1.5, & 1.8	Develop TPWD Grant for Sunrise Park	Mid-Term	In house, % based fee, or \$10,000 - \$15,000
1.3 & 1.6 2.1 & 2.3 3.1, 3.2, 3.3, & 3.5 4.2, 4.5, & 4.6 5.1	Redevelop Sunrise Park • Improve walkways to be ADA accessible • Implement native landscaping • Install/update public art as appropriate • Install signage (interpretive) • Improve and enhance existing pavilions • Consider grilling stations	Mid-Term	\$100,000 - \$200,000
1.3, 1.5, & 1.8	Redevelop Wimberley Community Center	Mid-Term	TBD

Recommendations are flexible and each action item should be evaluated and modified if necessary, prior to implementation.
Figure 41

Park Enhancements

Objectives Achieved	Recommended Action	Term	Estimated Cost
1.3 3.5 4.5	Enhance Blue Hole Regional Park • Provide AED in closer proximity to the soccer fields • Provide water filling station • Install benches and picnic tables • Install/update public art as appropriate	Short-Term	\$20,000 - \$30,000
1.3, 1.5, & 1.8	Develop TPWD Grant for Cypress Creek Nature Trail & Preserve	Short-Term	In house, % based fee, or \$10,000 - \$15,000
1.3, 1.6, & 1.7 2.2, 2.3, & 2.5 3.2, 3.3, & 3.5 4.2, 4.5, & 4.6 5.1	Enhance Cypress Creek Nature Trail & Preserve • Consider boardwalks over lowlying areas • Install signage (entry, wayfinding, and interpretive) • Implement active wildlife management • Install/update public art as appropriate	Short-Term	\$50,000 - \$100,000
1.1, 1.3, & 1.6 4.5 & 4.6	Enhance Old Baldy Park • Install or update public art as appropriate • Install signage (interpretive) • Install benches and seating areas • Install viewing station (viewing scope)	Short-Term	\$15,000 - \$25,000
1.1, 1.3, 1.5, & 1.6 2.2 & 2.3 3.1, 3.2, 3.3, & 3.5 4.2, 4.5, & 4.6 5.1	Enhance Blue Hole Regional Park • Implement active habitat management and rewilding • Install signage (wayfinding) • Consider mountain bike trails • Install bike rack and repair stations • Upgrade existing trails • Conduct a species inventory	Mid-Term	\$75,000 - \$100,000

Objectives Achieved	Recommended Action	Term	Estimated Cost
1.3 & 1.6 4.2, 4.3, & 4.5	Enhance Oak Park & Welcome Center • Provide shade canopy • Install signage (interpretive)	Mid-Term	\$50,000 - \$75,000
1.3 & 1.6	Enhance Oak Park & Welcome Center • Install playground / climb equipment • Install signage (interpretive)	Long-Term	\$100,000 - \$120,000
1.3, 1.5, & 1.8	Develop TPWD Grant for Patsy Glenn Refuge	Long-Term	In house, % based fee, or \$10,000 - \$15,000
1.3 2.1 & 2.3 2.3 4.3	Enhance Patsy Glenn Refuge • Install/update public art as appropriate • Implement active wildlife management and rewilding • Explore alternative trail materials • Install signage (interpretive)	Long-Term	\$250,000 - \$350,000

Recommendations are flexible and each action item should be evaluated and modified if necessary, prior to implementation.
Figure 42

New Parks

Objectives Achieved	Recommended Action	Term	Estimated Cost
1.2 & 1.5 2.1	Engage with Community Members to educate the importance of parkland acquisition	Short-Term	N/A
1.2 2.1	Acquire Property (west of Ranch Road 12)	Mid-Term	Market Value
1.2 2.1	Acquire Property (along the Blanco River)	Mid-Term	Market Value
1.1, 1.2, 1.4, & 1.6 2.1, 2.2, & 2.4 3.1, 3.2, 3.3, 3.4, & 3.5 4.2, 4.3, 4.5, & 4.6	Develop a Neighborhood Park • Install playground / climb equipment • Construct trails • Install signage (wayfinding and interpretive) • Install shade structure • Install supporting facilities (benches, drinking fountains, etc.)	Long-Term	\$1,000,000 - \$1,500,000
1.1 & 1.4 2.3 & 2.5 4.6	Develop a New Park Along the Blanco River	Long-Term	TBD
1.4 3.1, 3.4, 3.7,	Develop new trails and pedestrian/bike bridges to improve connectivity	Long-Term	Market Value

Recommendations are flexible and each action item should be evaluated and modified if necessary, prior to implementation.
Figure 43



Funding Opportunities

The City of Wimberley has a variety of funding opportunities that can assist with the proposed projects in this plan. Funding sources typically fall within three different categories: Local Partnership Opportunities, Local City Funding, and State or Federal Funding. There may also be additional funding available which is not listed within this plan. It is imperative for the City of Wimberley to be proactive in the development of grant applications. TPWD grants are typically awarded one year after the submittal of the grant application.

Locally Generated Funds

GENERAL FUND - PAY AS YOU GO funds are typically used for smaller projects such as repairs and replacements to existing park facilities.

GENERAL OBLIGATION BONDS are issued by the city following an election in which the voters authorize their issuance for specific stated purposes, as well as the necessary tax increases to support them. These bonds pledge the property or ad valorem taxing power of the city.

CERTIFICATES OF OBLIGATION have basically the same effect as general obligation bonds except they do not require an election to authorize them. These certificates are issued on the authorization of the City Council. Repayment is based on the property taxing power of the city, utility system revenues, or a combination of the two.

PARK FEE ORDINANCE fees are imposed on developers when they bring new projects into the community. These fees are typically used to ensure that as more development comes to the City, more park land is acquired, developed, or improved. Many communities have specific ordinances that require developers to provide land for a park, cash in lieu of the required land, or park development.

USER FEES require the user of a facility to pay a fee for the use of the facility. Fees to be charged can be established to pay for debt service, maintenance, and operation of the Parks System.

PRIVATE OR CORPORATE DONATIONS from foundations, corporations, and/or private individuals are often used to acquire and develop parks. The city should continuously identify and pursue opportunities to receive such funding for parks. One avenue for receiving donations is through the use of the Texas Parks & Recreation Foundation. This foundation has been developed to help all communities in the State of Texas maximize the benefits of donations of land, property, and money.

DEBT ISSUANCE debt issued in the form of a bond to fund day-to-day obligations and capital projects.

State & Federal Funding

BOATING ACCESS GRANTS are intended for communities to assist in aquatic recreation, including construction of boat ramps and/or supporting facilities that assist with accessing the water. This grant requires a 25/75 match with a ceiling of \$200,000 for planning, design, and engineering and a \$1,000,000 ceiling for construction.

LOCAL PARKS SMALL COMMUNITY RECREATION GRANTS are intended for communities with a population less than 25,000 and can be used for the acquisition, development, or the renovation of parks and open spaces. This is a 50/50 matching grant with a ceiling of \$300,000.

LOCAL PARKS NON-URBAN OUTDOOR RECREATION GRANTS are intended for communities with a population of less than 500,000 and can be used for the acquisition, development, or the renovation of parks and open spaces. This is a 50/50 matching grant with a ceiling of \$750,000.

INDOOR RECREATION GRANTS are intended for communities with a population of less than 500,000 and can be used for the construction of recreation centers, local community centers, nature centers, and other applicable indoor facilities. This grant is a 50/50 matching grant with a ceiling of \$1,500,000.

COMMUNITY OUTDOOR OUTREACH PROGRAM (CO-OP) grants are primarily used to assist non-profits and local governments for recreational programming geared toward underserved populations. The intent of the funding is to introduce the importance of environmental education and conservation and provide TPWD mission oriented outdoor recreational activities. This grant is a TPWD Sponsored grant with a minimum funding requirement of \$5,000 and a ceiling of \$50,000.

RECREATIONAL TRAIL GRANTS are intended for both motorized and non-motorized recreational trail projects including new trail construction, existing trail improvements, acquisition of trail corridors, trailheads and/or amenities. This program is funded by the Federal Highway Administration and administered by the Texas Parks and Wildlife Department. This is an 80/20 matching grant with 80 percent of the project being funded through TPWD. There is a ceiling of \$600,000 for motorized (off-highway vehicle) trails, and \$300,000 for non-motorized trails.

TXDOT SAFE ROUTES TO SCHOOL INFRASTRUCTURE (SRTS) PROGRAM is a federal grant with no local matching required, administered by the Texas Department of Transportation (TxDOT). The purpose of the SRTS program is to encourage safe bicycling and walking among schoolchildren. These proposals can be located anywhere in Texas, regardless of the population size. The SRTS projects must be planned to be within public right-of-way within 2 miles of a public, charter, or private school serving K-8th grade students. The types of projects typically funded include bicycle infrastructure improvements, shared use paths, sidewalk improvements

and infrastructure-related projects to improve safety for non-motorized transportation.

LAND & WATER CONSERVATION FUND (LWCF) GRANTS are federally funded and administered through TPWD through the Texas Recreation Park Account. Note: If a City applies for an Outdoor Grant, Small Community Grant, or Indoor Recreation Grant, TPWD may choose to fund a successful project directly through LWCF with no additional or separate application.

NATIONAL PARK SERVICE (NPS PROGRAMS) are primarily used for parks and recreational opportunities and consist of LWCF & Urban Park and Recreation Recovery Act (UPARR) dollars. The United States Congress appropriates funds to each state.

PERDENALES ELECTRIC COOPERATIVE INC. offers grants up to \$5,000 for capital improvements, technology, and equipment related to energy efficiency.

LOWER COLORADO RIVER AUTHORITY provides grant opportunities up to \$50,000 for building, renovating, or purchasing equipment that is available to the community and improves capital asset.

KEEP TEXAS BEAUTIFUL offers several grants targeted at improving the environment including improving waterways & water quality, wildlife/ species protection, and recycling.

GOVERNOR'S COMMUNITY ACHIEVEMENT AWARDS provides funding to communities that have achieved exceptional work through community leadership and coordination, public awareness and outreach, environmental education and youth engagement, beautification and community improvement, litter prevention and cleanup, solid waste management, and litter law and illegal dumping enforcement.



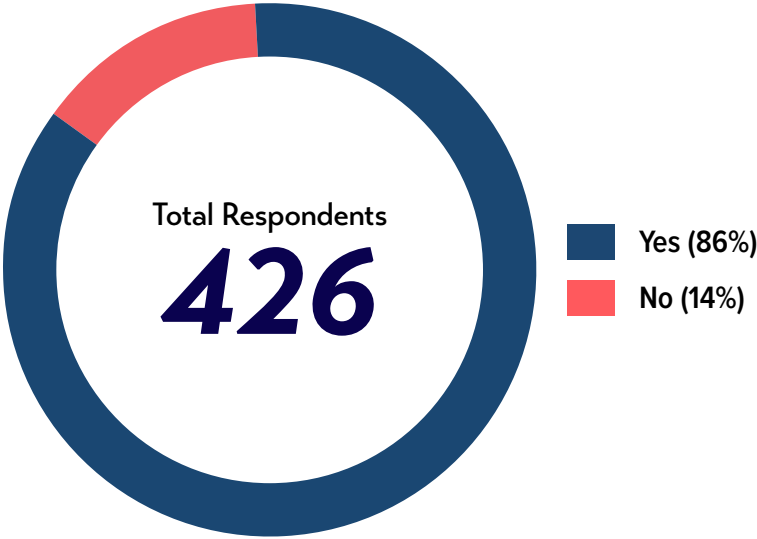
Chapter 10

Appendix

Community Survey

The City of Wimberley conducted a community survey to get a general understanding of what recreational opportunities the community likes and what they would like added. There were 426 survey responses collected.

Do you have a ZIP Code of 78676?



Resident vs. Non-Residents

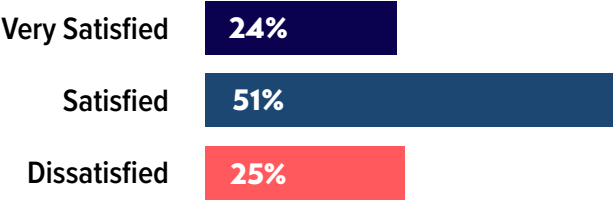
Community members were asked if they were residents of Wimberley or visiting. For the survey, residents were classified as those within the 78676 ZIP code. Resident respondents accounted for approximately 86% of the survey responses.



Quality of Parks and Recreation

Community members were asked about their satisfaction with the quality of parks and recreation opportunities provided by the Wimberley Parks and Recreation Department. The majority of resident respondents (75%) were satisfied or very satisfied with the quality, however a quarter of respondents (25%) stated they were dissatisfied with the quality.

Overall, how would you rate the QUALITY of parks and recreational opportunities in the City of Wimberley?

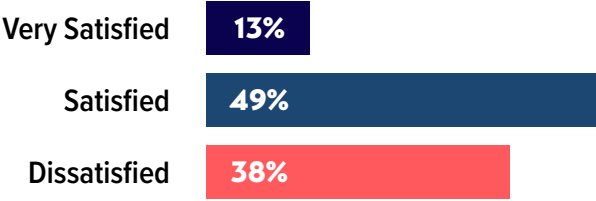


RESIDENT RESPONSES

Quantity of Parks and Recreation

Community members were asked about their satisfaction with the quantity of parks and recreation opportunities provided by the Wimberley Parks and Recreation Department. A slight majority of respondents (62%) stated they were satisfied or very satisfied with the quantity of parks and recreation opportunities, while more than a third (38%) stated they were dissatisfied.

Overall, how would you rate the QUANTITY of parks and recreational opportunities in the City of Wimberley?



Frequency of Park Visits

Community members were asked about the frequency someone in their household visits a Wimberley park facility. Blue Hole Regional Park was the most frequently visited facility, with 45% of resident respondents visiting the park at least weekly, and 72% visiting the park at least monthly. Sunshine Park was the least frequented park with 77% of respondents never visiting the facility. The parks listed below are ranked in order of most to least commonly used throughout the year.

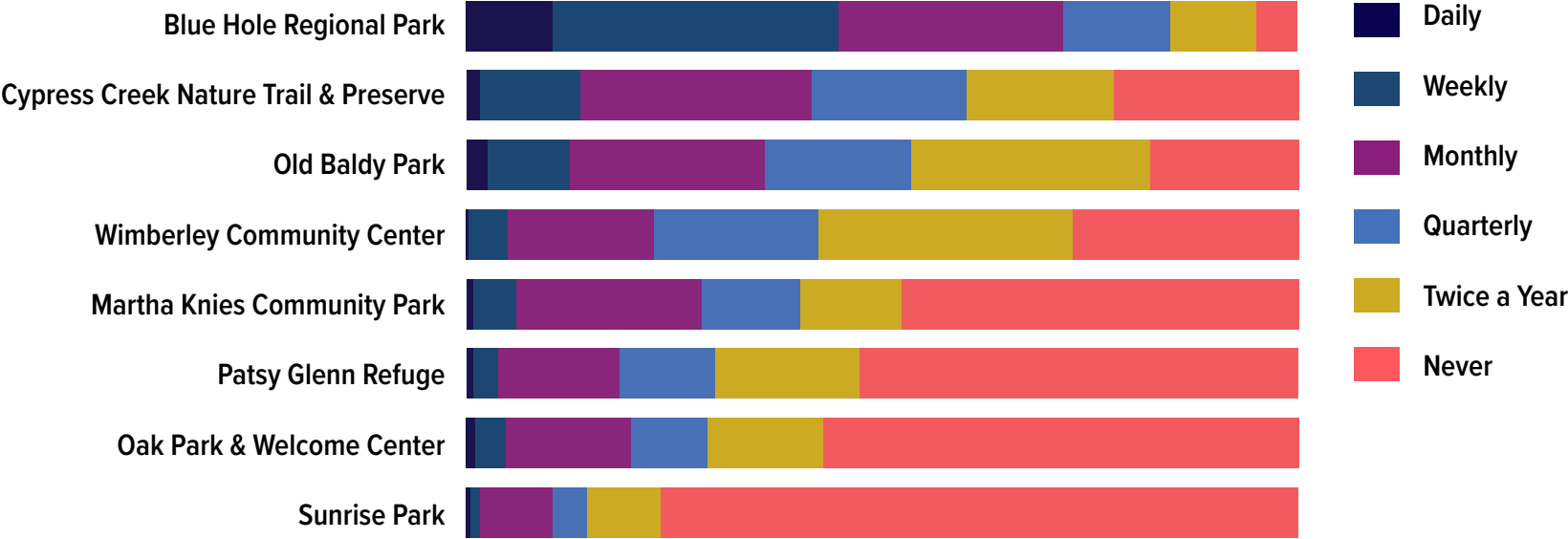
Most Visited Parks:

- Blue Hole Regional Park
- Cypress Creek Nature Trail & Preserve
- Old Baldy Park

Least Visited Parks:

- Sunshine Park
- Oak Park & Welcome Center
- Patsy Glenn Regure

Within the past year, how often have you or someone from your household visited the parks below?



Recreational Activity Importance

Community members were asked about the importance of recreational activities to someone in their household.

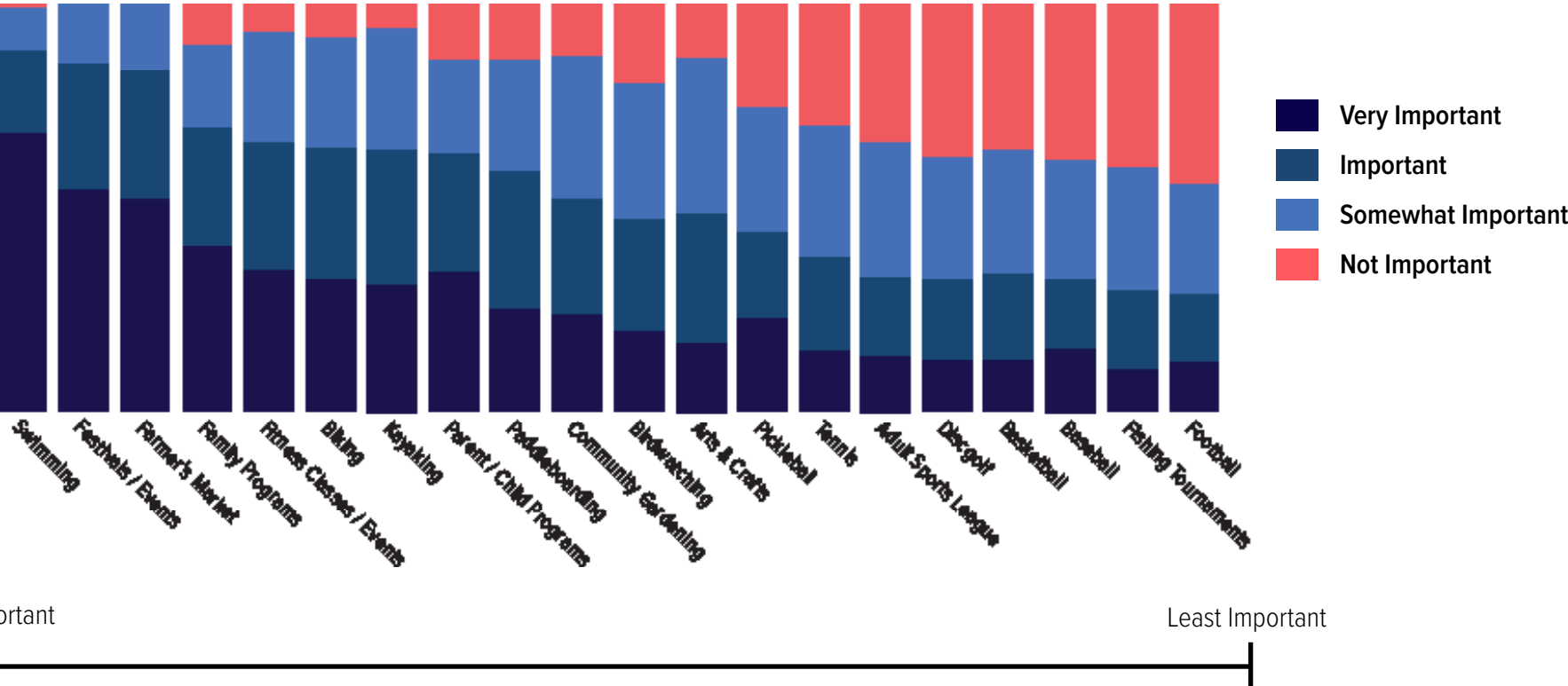
Most Important Activities:

- Swimming
- Festivals/Events
- Farmer's Market

Least Important Activities:

- Football
- Fishing Tournaments
- Baseball

How important are the following RECREATIONAL ACTIVITIES to you or someone in your household?



Most Important

Least Important

Recreational Activity Satisfaction

Community members were asked about their satisfaction with the number of opportunities to participate in these recreational activities. The three activities the resident respondents were least satisfied with included swimming, kayaking, and paddleboarding, while the three most satisfied activities included football, festival and events, and birdwatching.

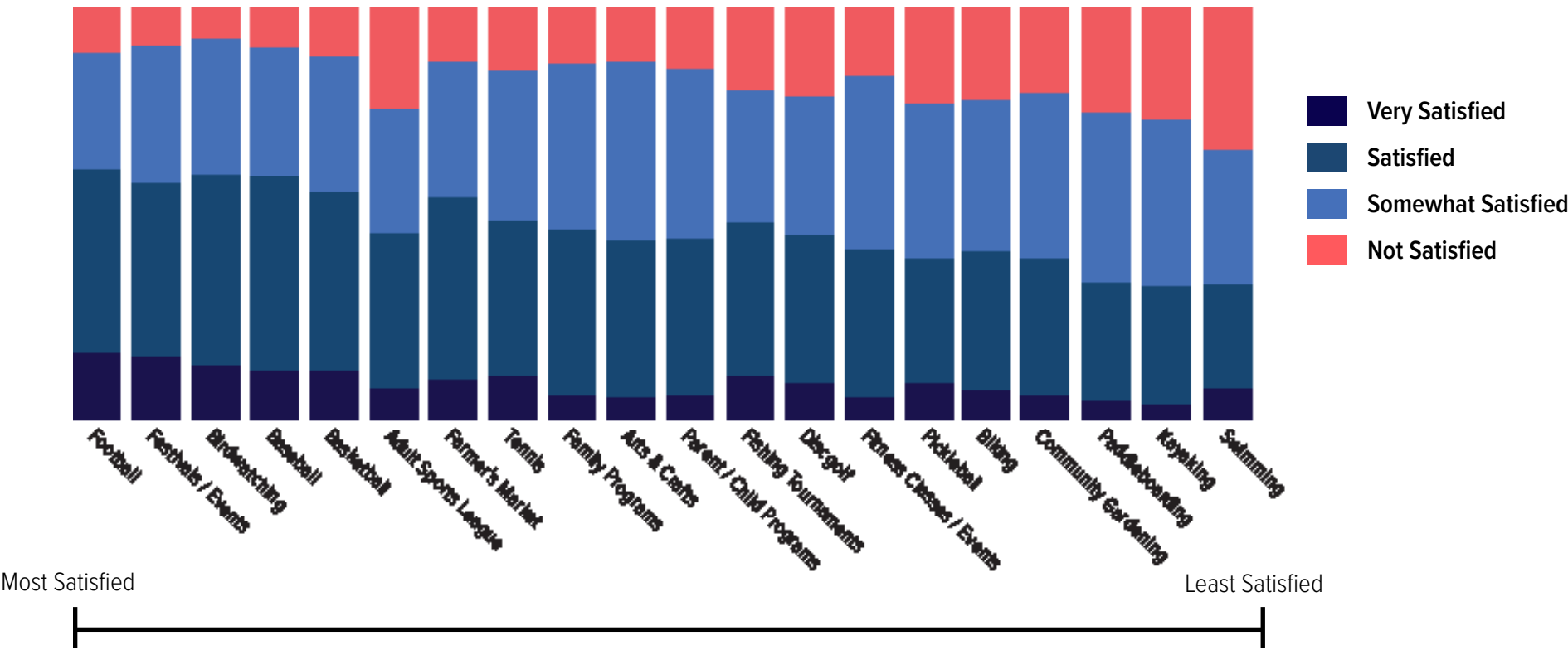
Most Satisfied Activities:

- Football
- Festivals and Events
- Birdwatching

Least Satisfied Activities:

- Swimming
- Kayaking
- Paddleboarding

How satisfied are you or someone in your household with the QUANTITY of the following recreational activities in the City of Wimberley?



Recreational Amenity Importance

Community members were asked about the importance of recreational amenities. Based on the resident responses, the three most important amenities included biking and walking trails, picnic areas, and playgrounds.

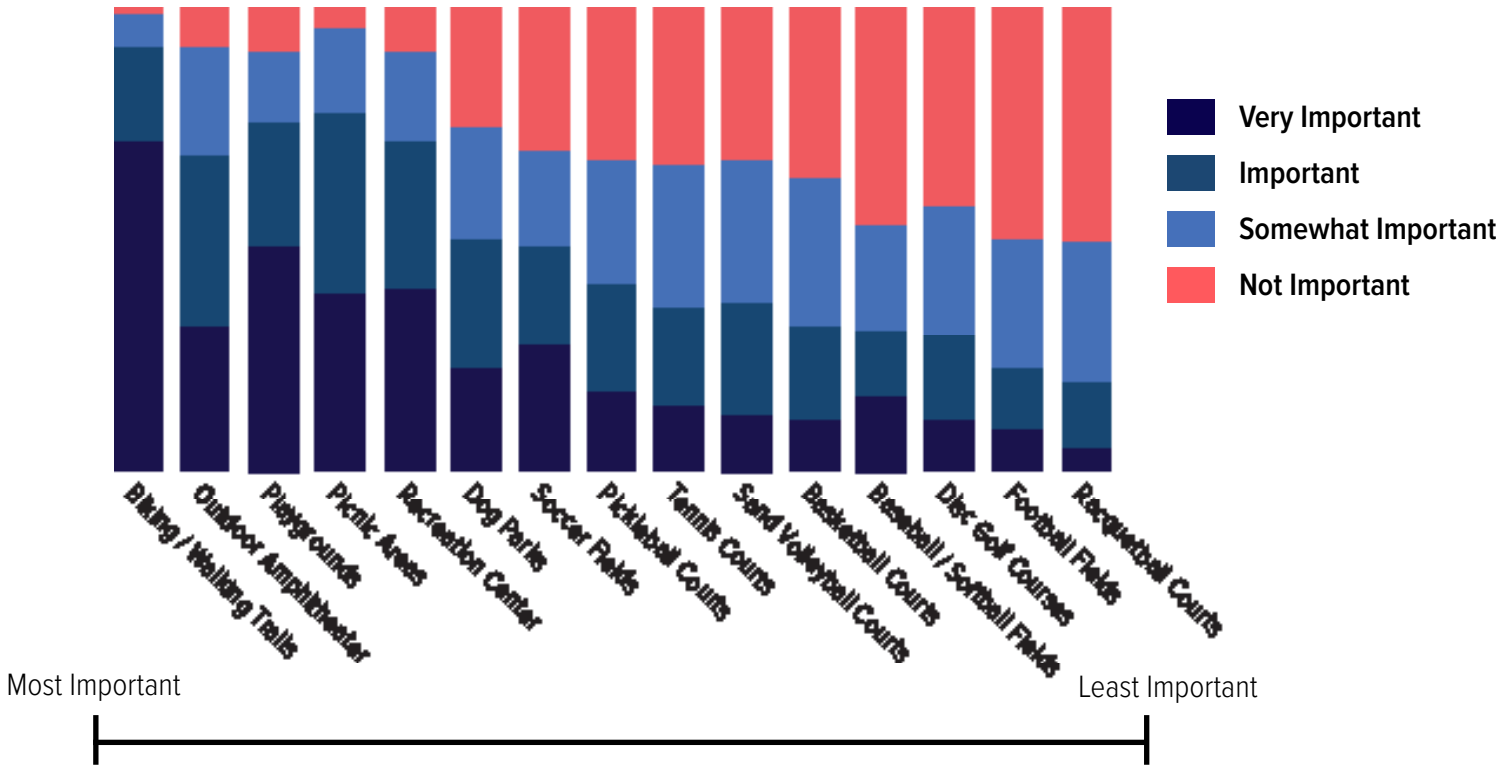
Most Important Amenities:

- Biking and Walking Trails
- Outdoor Amphitheater
- Playgrounds

Least Important Amenities:

- Racquetball Courts
- Football Fields
- Disc Golf Courses

How important are the following AMENITIES to you or someone in your household?



Recreational Amenity Satisfaction

Community members were asked to rank their satisfaction with the number of amenities provided to them. The survey responses noted the amenities with the highest amount of satisfaction included outdoor amphitheaters, tennis courts, baseball/softball fields, and soccer fields.

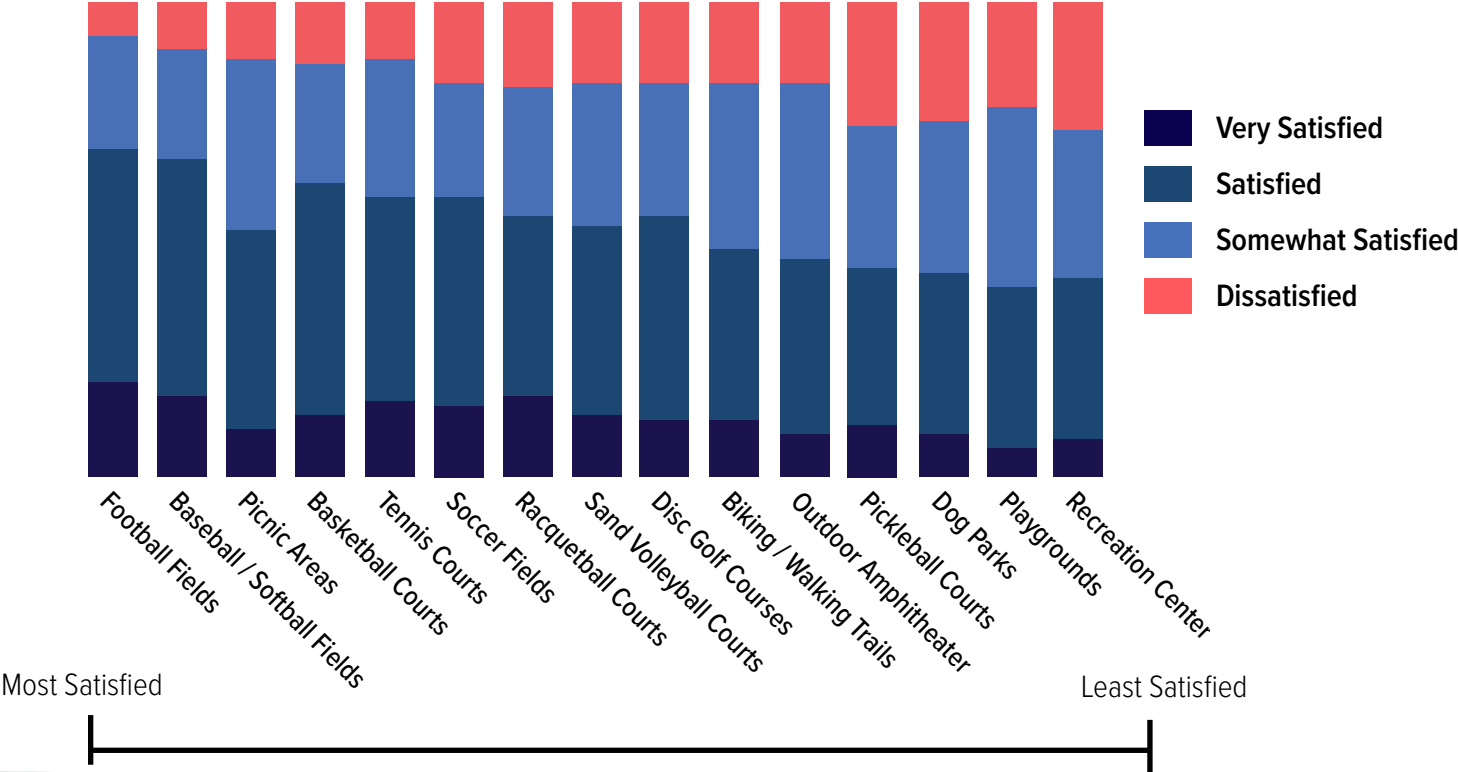
Most Satisfied Amenities:

- Football Fields
- Baseball / Softball Fields
- Picnic Areas

Least Satisfied Amenities:

- Recreation Center
- Playgrounds
- Dog Parks

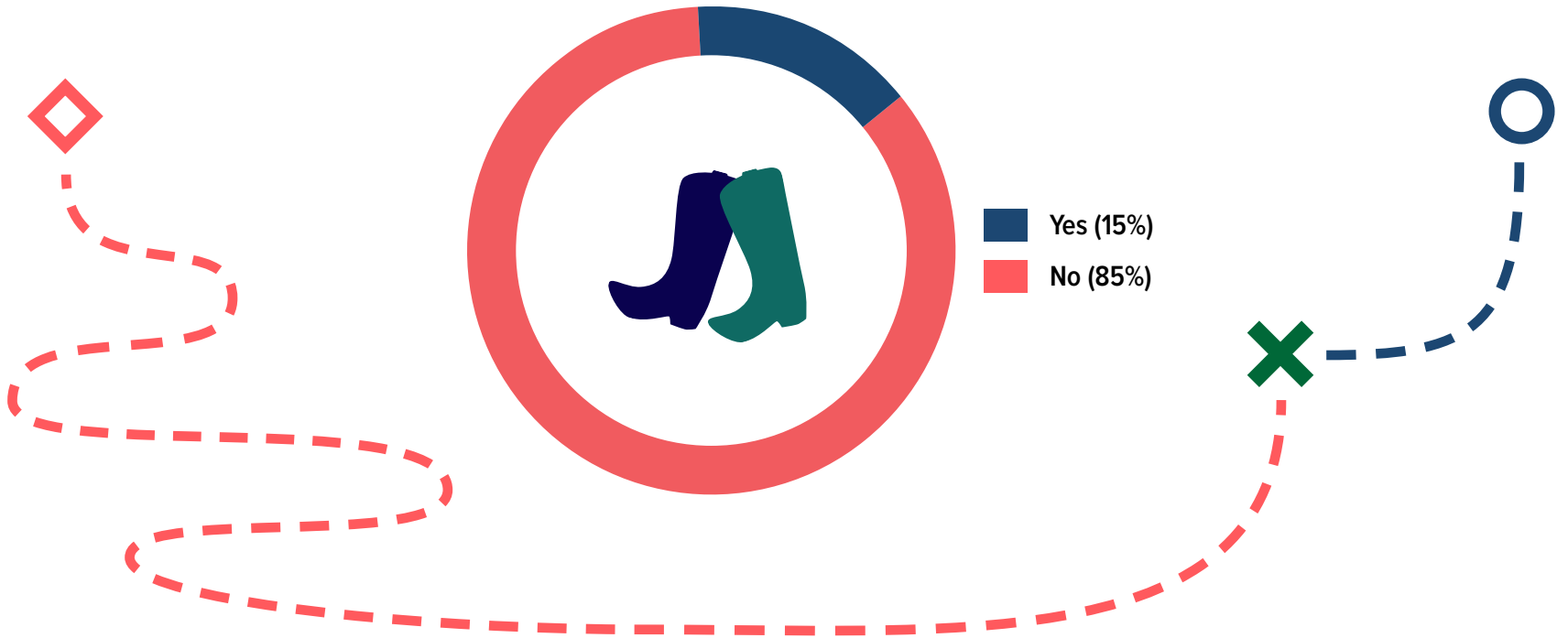
How satisfied are you or someone in your household with the QUANTITY of the following amenities in the City of Wimberley?



Walkability

Residents were asked whether they could safely and reasonably walk to a public park within a 10-minute walk from their household, which only 15% of residents stated they could.

Can you safely and reasonably walk to a City of Wimberley park within 10 minutes from your home?



Funding Categories

Residents were asked how the Wimberley Parks and Recreation Department should prioritize funding. The top three responses included acquisition of new parkland, improvement of existing parkland, and access.

How should the Wimberley Parks & Recreation Department prioritize park funding?

- #1 Acquisition of new parkland
- #2 Improvement of existing parkland
- #3 Access
- #4 Maintenance of existing parkland
- #5 Development of best environmental practices
- #6 Community events, programming, and engagement
- #7 Safety



Funding Elements

Community members were asked how the Wimberley Parks and Recreation Department should prioritize funding specific amenities. The top three responses included hiking trails and trail connections, shade, and the acquisition of new parkland.

How important is it to you for the City of Wimberley to prioritize funding for...

- | | |
|---|--|
| 1. Hiking trails & Trail Connections | 11. Blue Hole Regional Park Amenities |
| 2. Shade | 13. Mountain Bike Trails |
| 3. Acquire Land for New Parks | 13. Benches / Seating Areas |
| 4. Maintenance of Existing Parks | 14. Sport Courts |
| 5. Increase the Amount of Open Space / Natural Area | 15. Sport Fields |
| 6. Best Environmental Practices | 16. Public Art |
| 7. Improve Existing Parks | 17. Dog Parks |
| 8. Events and Programs | 18. Picnic Areas |
| 9. Playgrounds | 19. Disc Golf Course |
| 10. Upgrade Trails | 20. Cabanas at Blue Hole Regional Park |

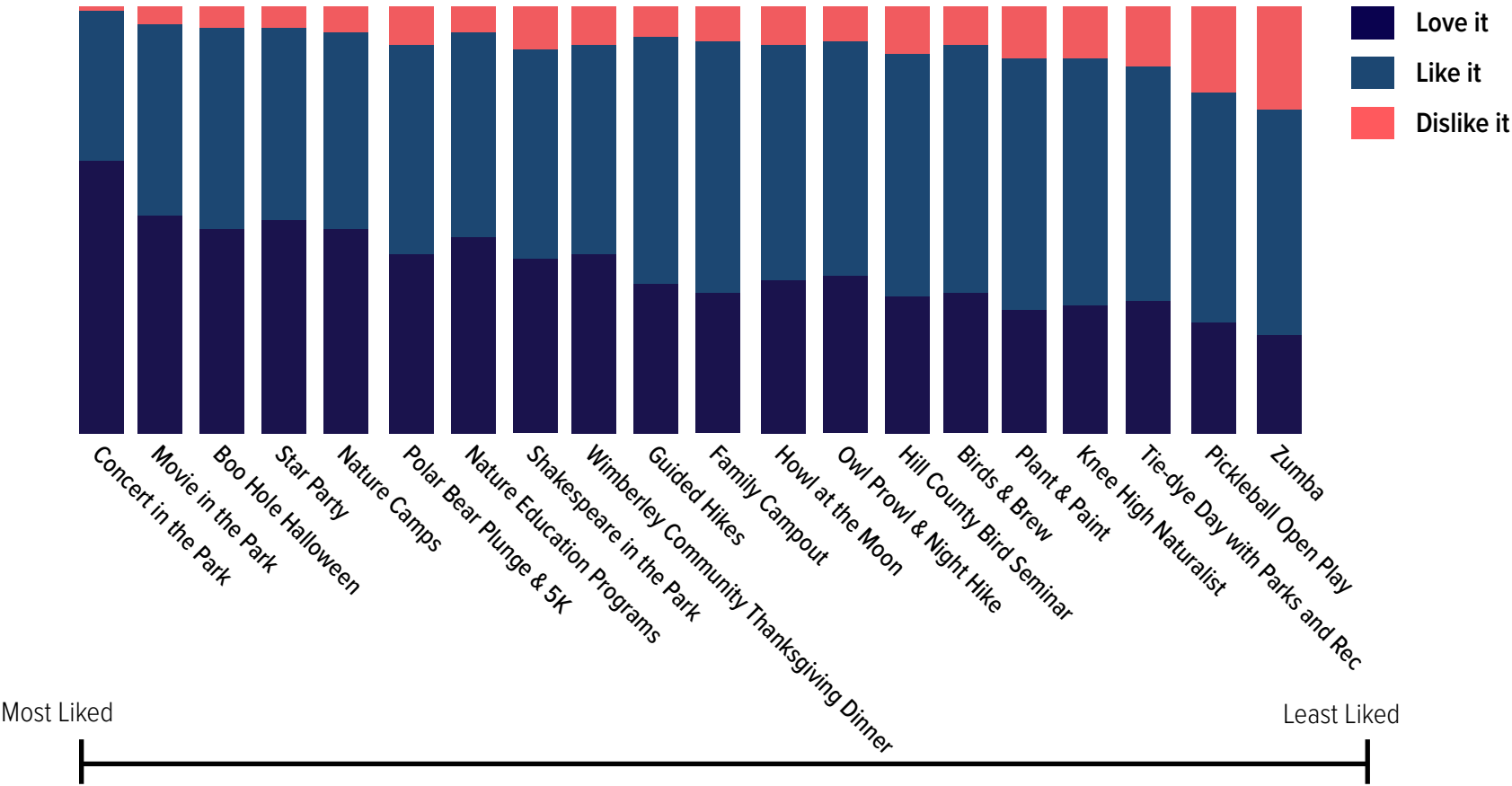
Program Satisfisfaction

Community members were asked about their satisfaction with the programs provided by the Wimberley Parks and Recreation Department. The resident respondents stated an overwhelming amount of support for these programs. The most popular programs included Concert in the Park, Movie in the Park, and Star Party.

Most Enjoyed Programs:

- Concert in the Park
- Movie in the Park
- Boo Hole Halloween

How do you feel about the following programs offered by the Wimberley Parks and Recreation Department?



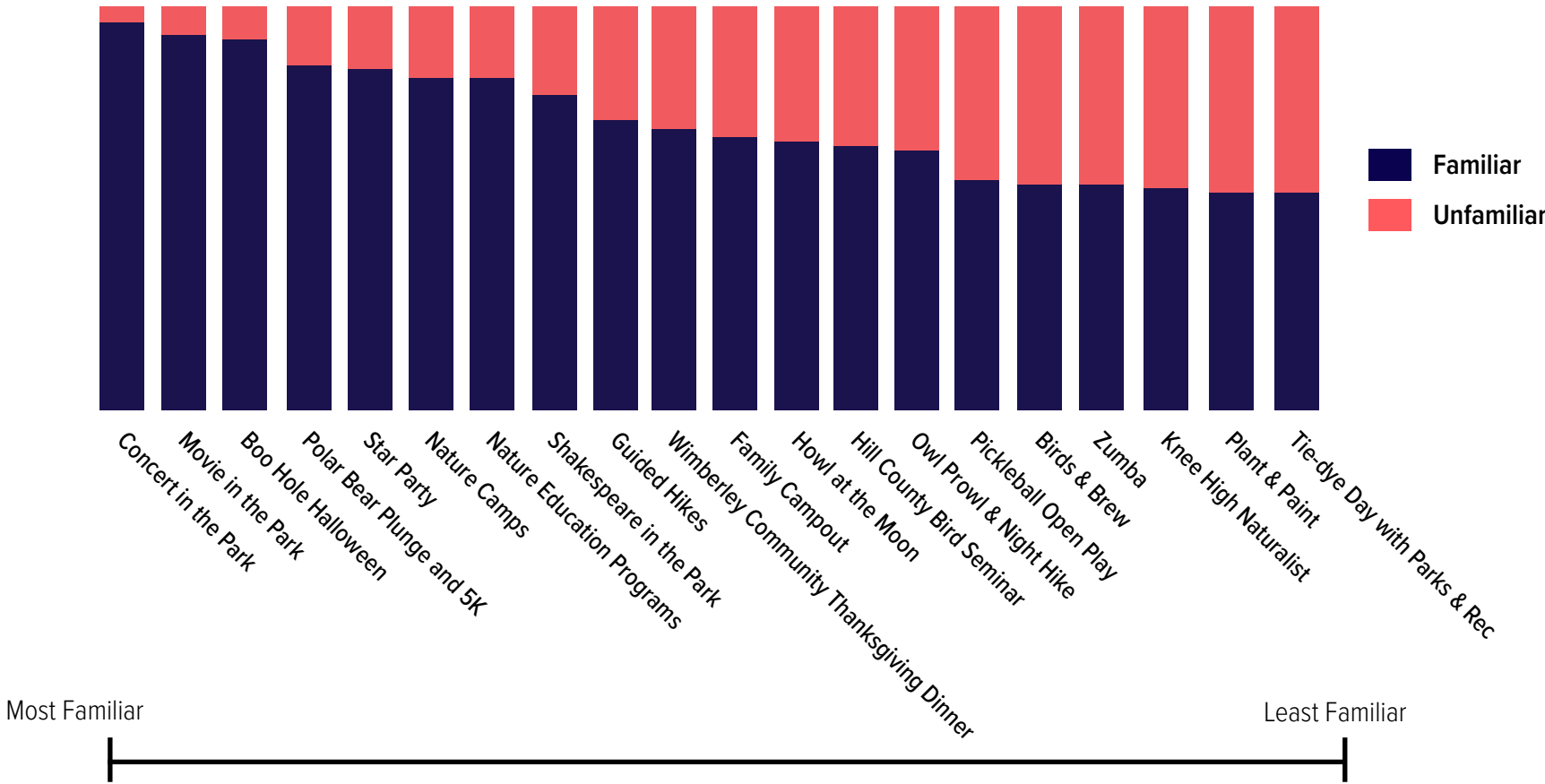
Program Awareness

Community members were asked about their familiarity with programs offered by the Wimberley Parks and Recreation Department. The programs the resident respondents are the most unfamiliar with include Tie-dye Day with Parks & Rec, Plant & Paint, and Knee High Naturalist.

Most Familiar Programs:

- Concert in the Park
- Movie in the Park
- Boo Hole Halloween

How do you feel about the following programs offered by the Wimberley Parks and Recreation Department?



New Programming

Community members were asked about the new programming desired by the residents, and the most desired programs included swimming, yoga, pickleball, and concerts.

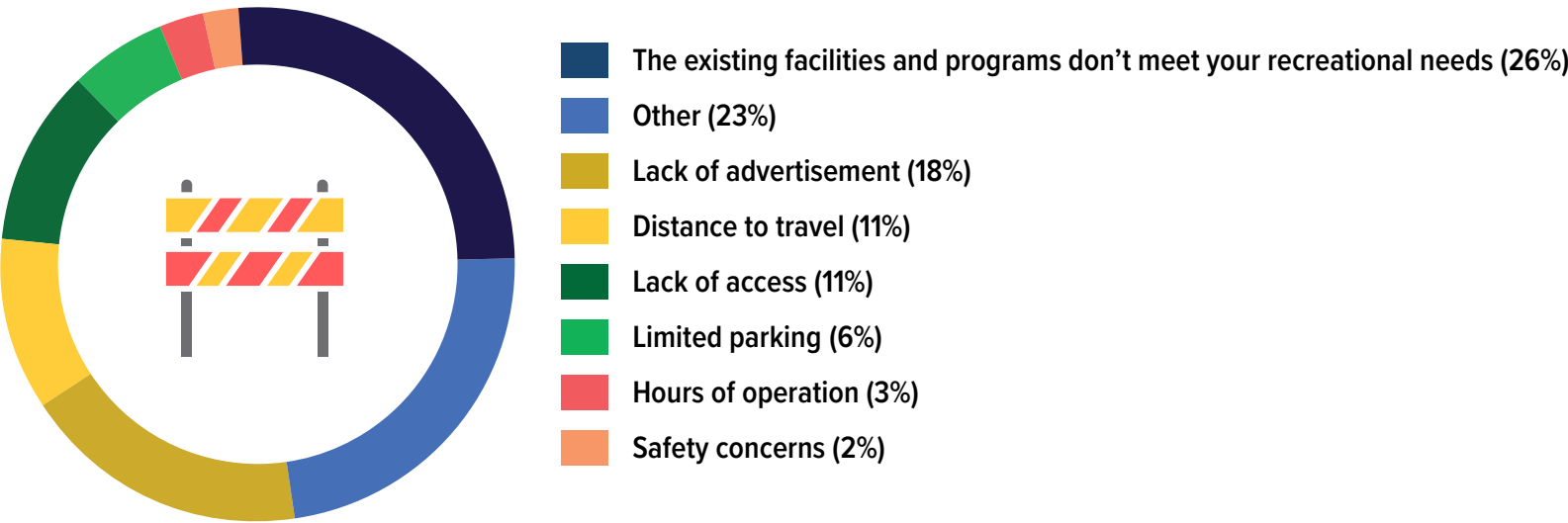
Are there any programs or special events you would like the Wimberley Parks and Recreation Department to offer?



Park Barriers

Community members were asked about the barriers to the Parks System. The most common barriers for resident respondents included the existing facilities and programs did not meet their needs and the lack of advertising.

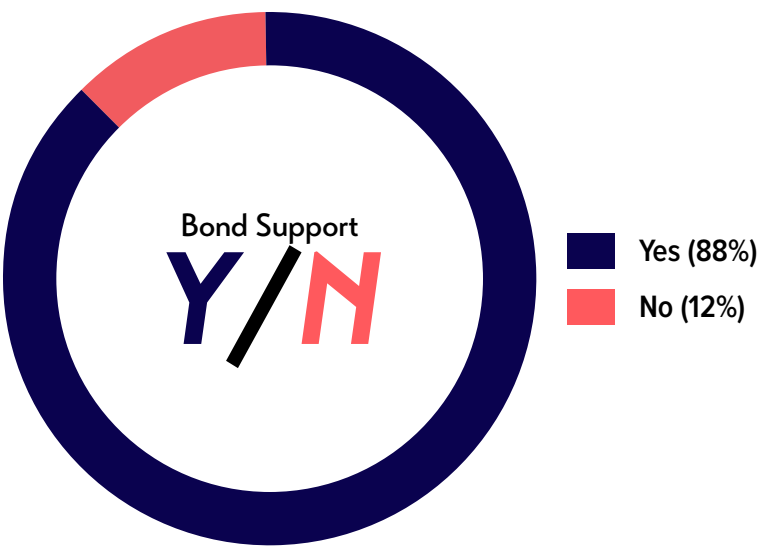
What is the biggest BARRIER preventing you from utilizing the Wimberley Park System more?



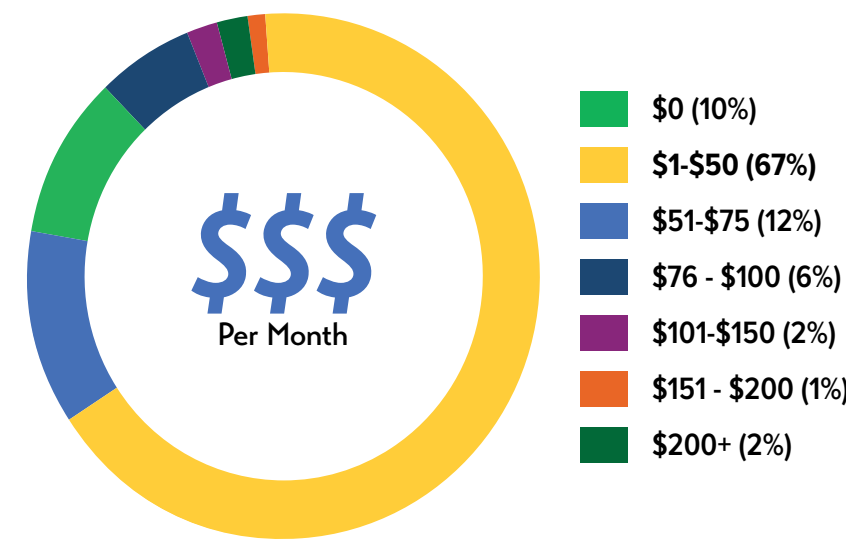
Bonds

Community members were asked about their support for a bond to fund park projects. The majority of resident respondents (88%) stated they would support the passing of a bond for the acquisition, improvement, and maintenance of the Parks System. Additionally, a majority of residents (67%) stated they would be willing to contribute from \$1.00 - \$50.00 monthly for the bond.

Would you be in support of a bond to increase the Wimberley Parks and Recreation Department funding?



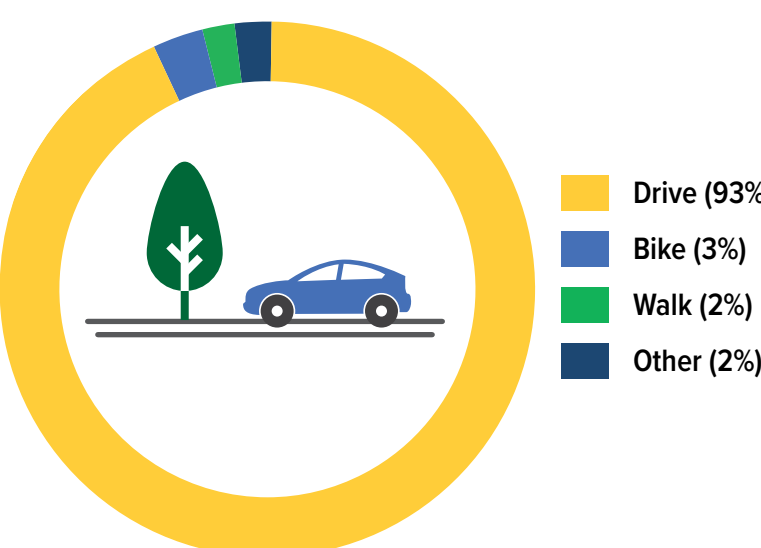
If the City of Wimberley were to pass a bond for the acquisition, improvement, and maintenance of the park system, how much would you be willing to spend PER MONTH?



Method of Transportation

Community members were asked about their transportation to the Parks System. The majority of resident respondents (93%) stated they drive to the Parks System.

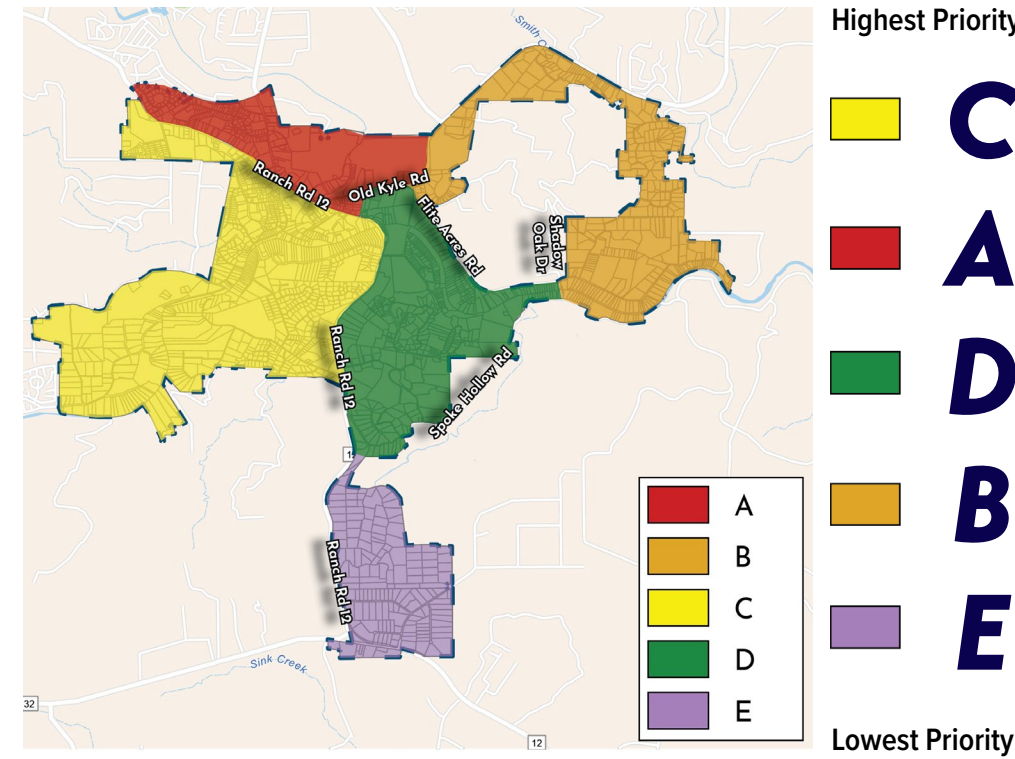
How do you typically get to a Wimberley park?



Future Park Locations

Community members were asked about locations for new parkland. The most frequent responses included future parkland west of Ranch Road 12, as well as north of Ranch Road 12 and Old Kyle Road. This does not mean the City should not look at parkland elsewhere when available, however these two regions were identified as where the community would most like a new park.

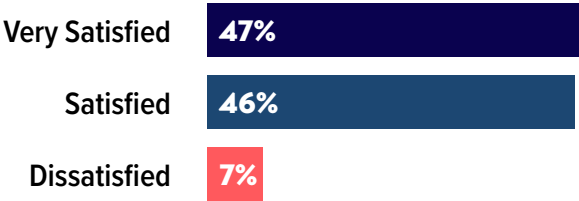
Rank the locations of where you would like a future park.



Park Signage

Residents were asked how the City of Wimberley could improve park signage. The survey responses noted more signage, signage for wayfinding / directional purposes, increased visibility, and markers along the trails as improvement.

How would you rate park signage (directional and educational)?



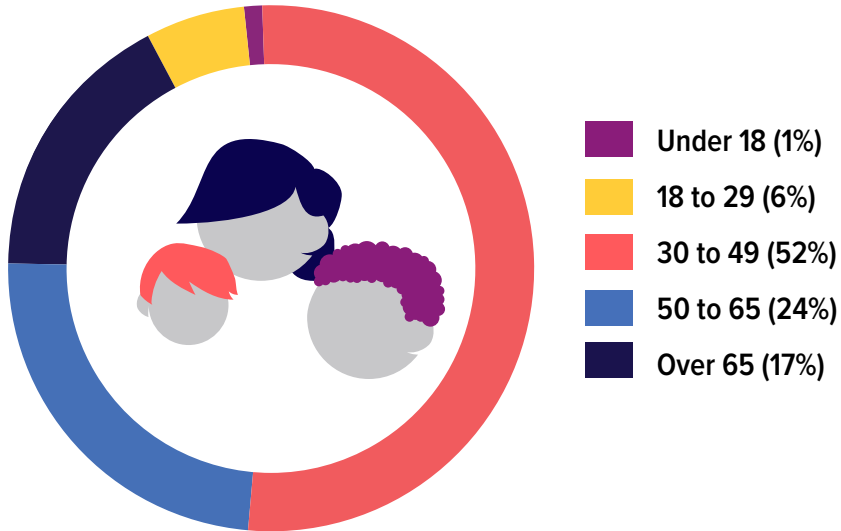
If satisfied or dissatisfied, what could be improved?



Respondent Age

Respondents were asked to provide their age with the survey information. This allowed City staff to determine if the sample was representative of the community. 52% of resident respondents were between the ages of 30 to 49, and 24% were between 50 to 65.

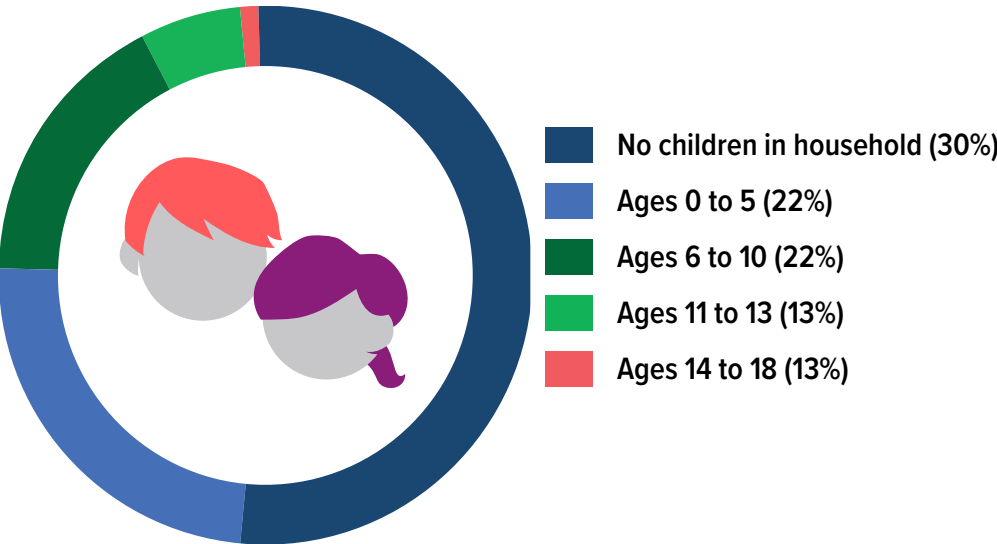
What is your age?



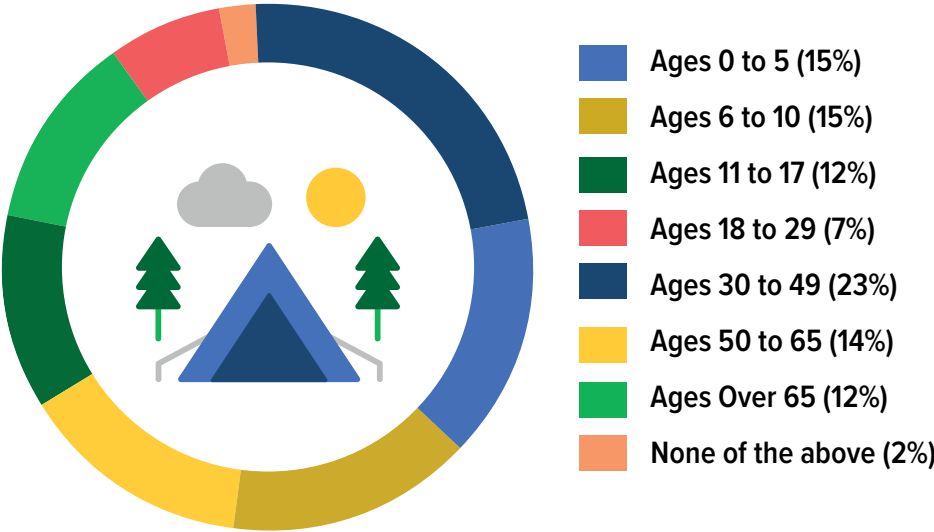
Youth Groups

Residents were asked about the youth age groups that were present in their household. Although no age group had a majority of the responses, the most prevalent responses included: no children in the household (30%), 0 to 5 (22%), and 6 - 10 (22%).

Which youth age groups are represented in your household?
(Select all that apply)



Which age groups in your household would be interested in participating in a City of Wimberley recreation or leisure program? (Select all that apply)

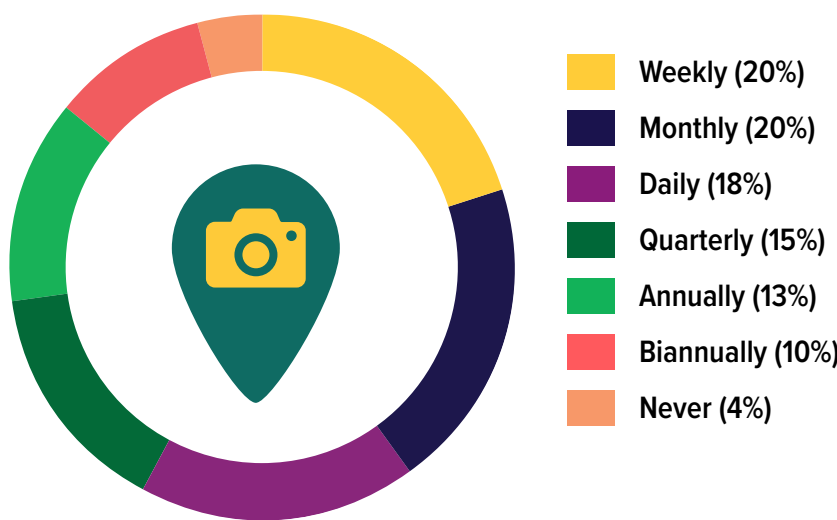


VISITOR RESPONSES

Frequency of Visits

Visitors were asked about their frequency of usage of the Wimberley Parks System. A little over a third of all respondents (38%) stated they visit a Wimberley Park at least once a week, and over half (58%) stated they visit one at least monthly.

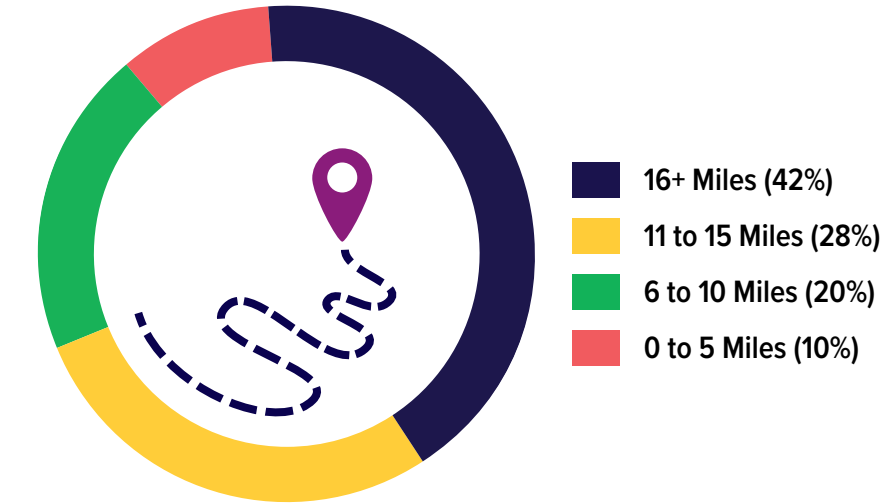
How frequently do you visit a Wimberley park?



Travel Distance

Visitors were asked about the length of distance they travel to utilize the Wimberley Parks System. While there wasn't a majority of people residing at one specific distance from Wimberley, the most respondents (42%) of the respondents stated they lived 16+ miles away.

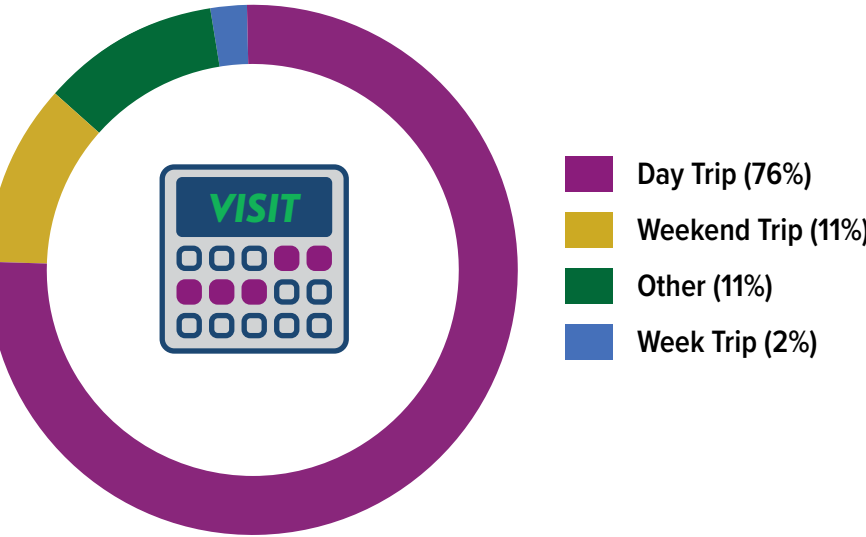
How far do you travel to visit Wimberley?



Length of Stay

Visitors were asked about the length of their stay in Wimberley. An overwhelming amount of respondents (76%) stated they visit Wimberley just for the day. Day tourists have different needs than tourists staying for a couple of days, as they can recreate, dine, and shop but do not require housing.

When you travel to Wimberley, how long do you typically stay?



Purpose for Visiting

Visitors were asked about the recreational amenities that bring them to Wimberley. The most common responses included swimming, hiking, and Blue Hole Regional Park.

What recreational amenities bring you to Wimberley?



Program Satisfaction

Visitors were asked about their satisfaction with the programs provided by the Wimberley Parks and Recreation Department. The least popular programs included Tie-dye Day with Parks and Rec, Zumba, and Wimberley Community Thanksgiving Dinner.

Most Enjoyed Programs:

- Movie in the Park
- Birds & Brew
- Concert in the Park

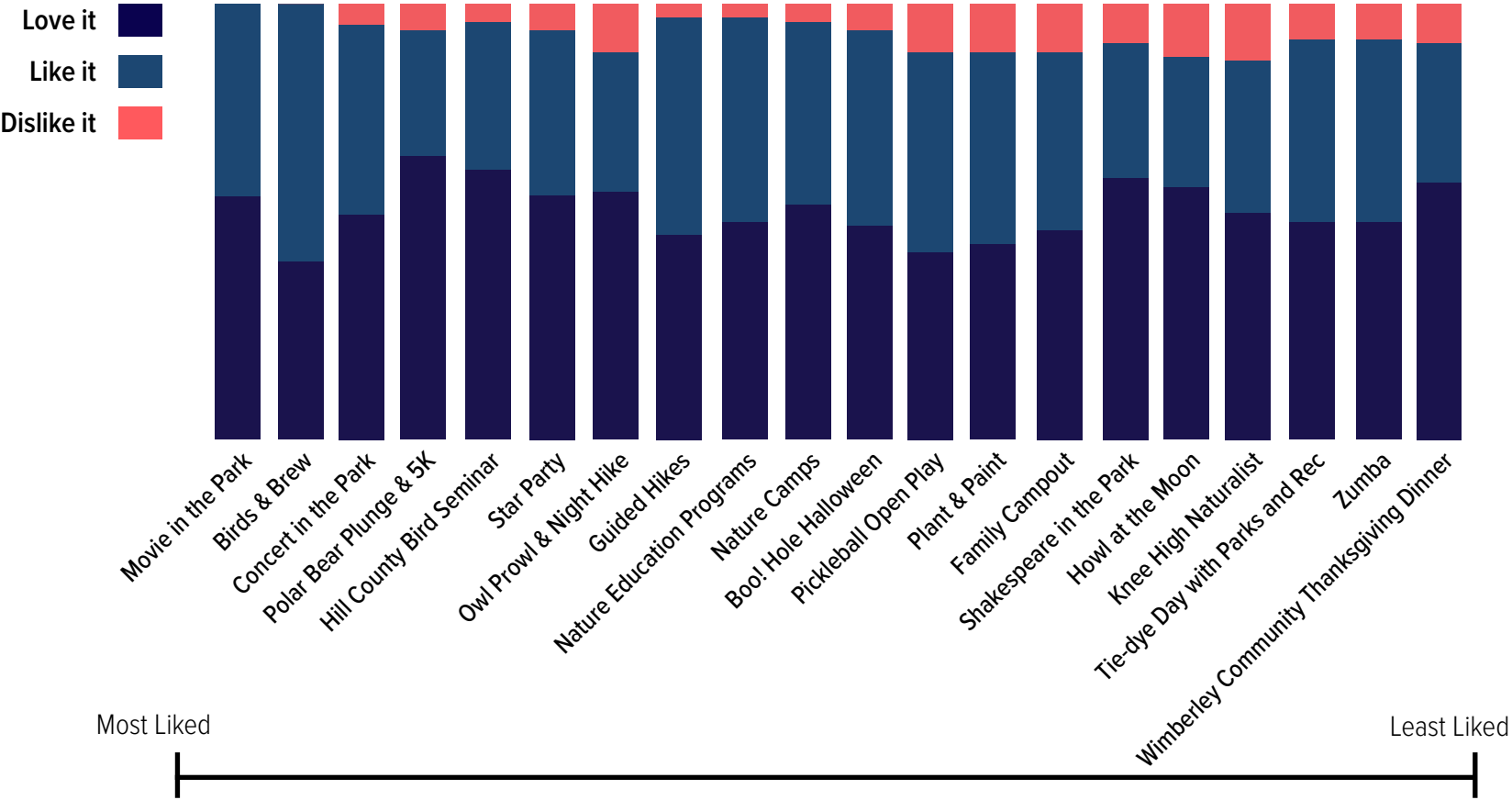
Program Awareness

Visitors were asked about their familiarity with the programs offered by the Wimberley Parks and Recreation Department. The programs the visitor respondents were the most unfamiliar with included Howl at the Moon, Tie-dye Day with Parks and Rec, and Zumba.

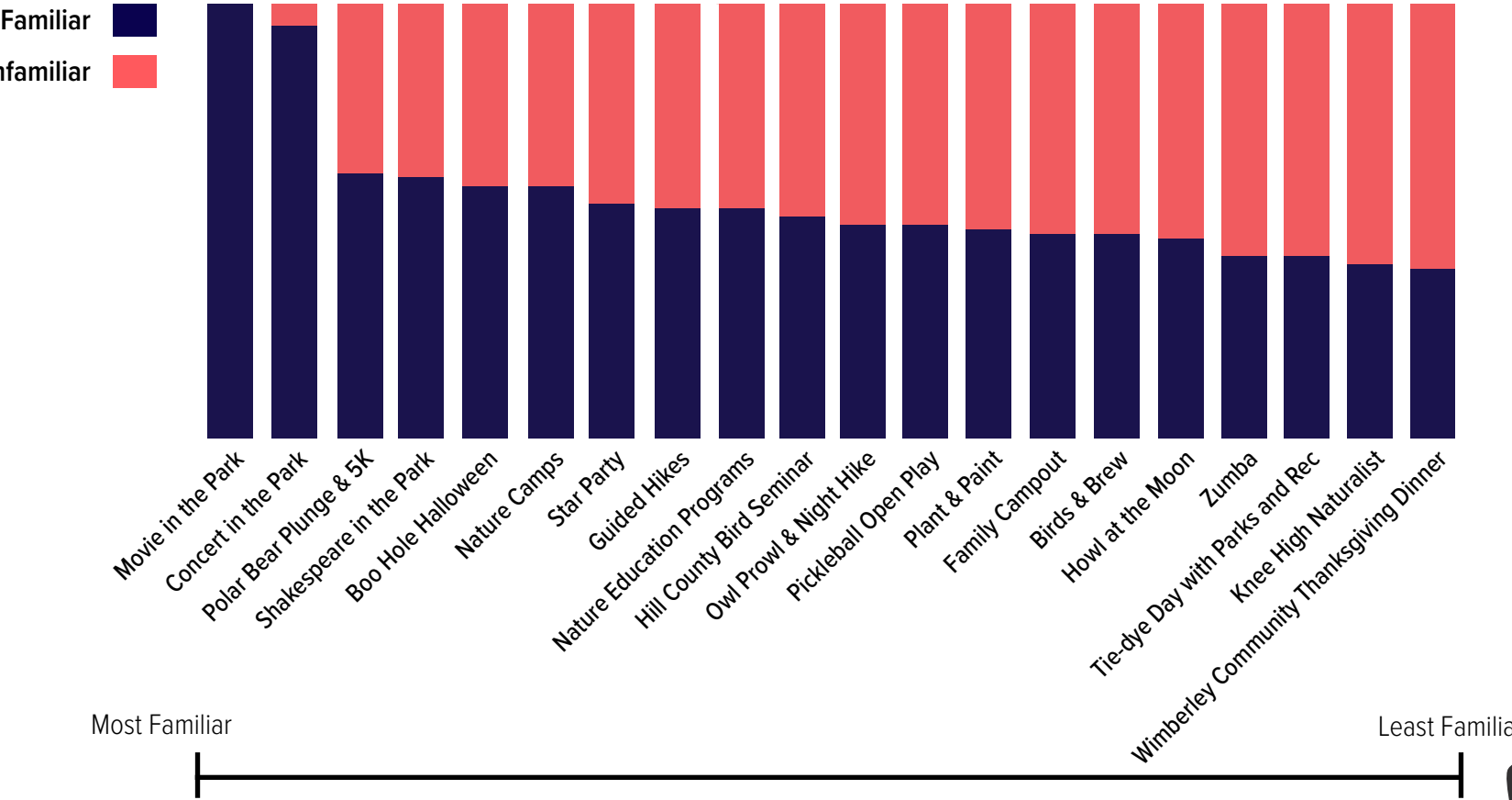
Most Familiar Programs:

- Movie in the Park
- Concert in the Park
- Polar Bear Plunge & 5K

How do you feel about the following programs offered by the Wimberley Parks and Recreation Department?



How do you feel about the following programs offered by the Wimberley Parks and Recreation Department?



New Desired Programming

Visitors were asked about the new programs that they would like offered by the Wimberley Parks and Recreation Department. The most desired programs included guided hikes, family-friendly events, cookoffs, and sporting events.

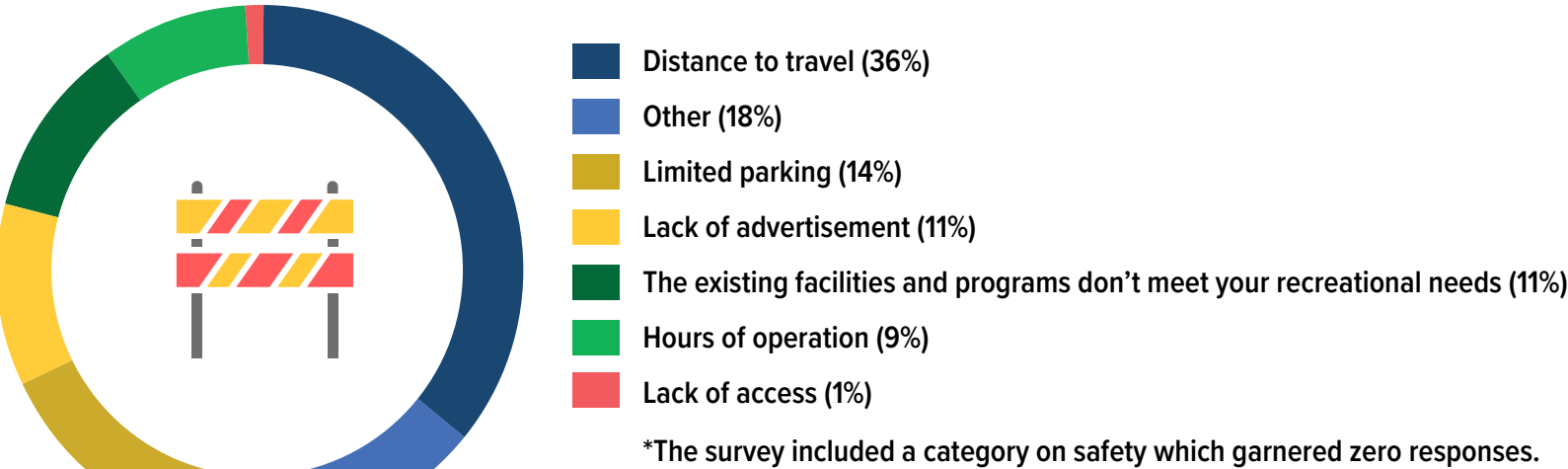
Are there any programs or special events you would like the Wimberley Parks and Recreation Department to offer?



Park Barriers

Visitors were asked about the barriers to the Wimberley Parks System. The most common barriers identified by the visitor respondents included the distance they had to travel as well as parking concerns.

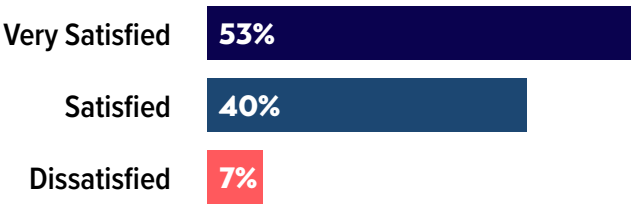
What is the biggest BARRIER preventing you from utilizing the Wimberley Park System more?



Park Signage

Visitors were asked about their satisfaction with the current signage. The visitor respondents primarily (93%) stated they were satisfied or very satisfied with existing signage.

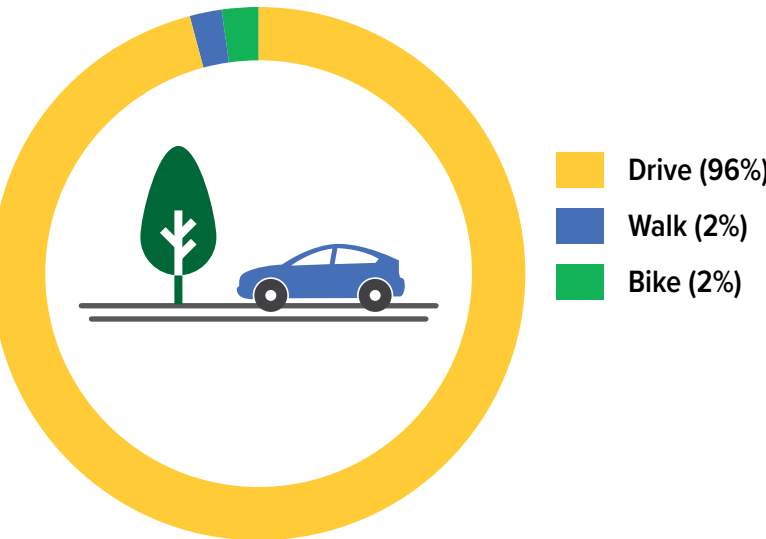
How would you rate park signage (directional and educational)?



Method of Transportation

Visitors were asked about their transportation to the Parks System. The majority of visitor respondents (96%) stated they drive to a park facility.

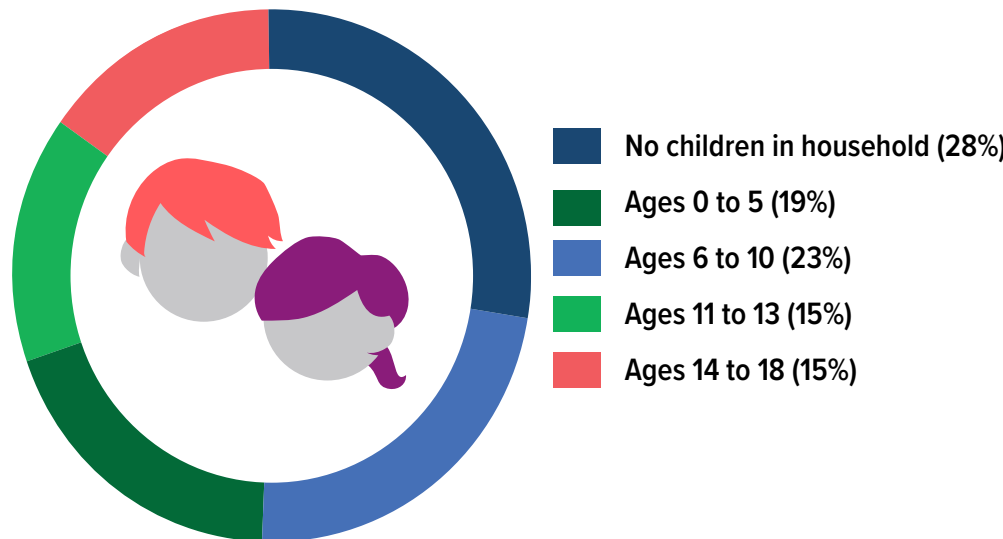
How do you typically get to a Wimberley park?



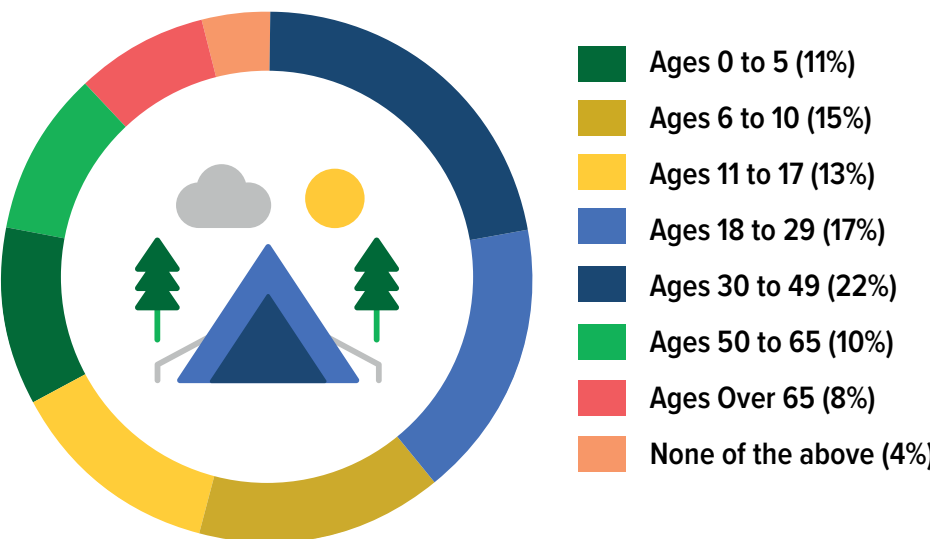
Youth Groups

Visitors were asked about the age groups that were present in their household. Although no age group had a majority of the responses, the most prevalent responses included no children (29%), 6 to 10 years (23%), and 0 to 5 years (19%).

Which youth age groups are represented in your household?
(Select all that apply)



Which age groups in your household would be interested in participating in a City of Wimberley recreation or leisure program?
(Select all that apply)

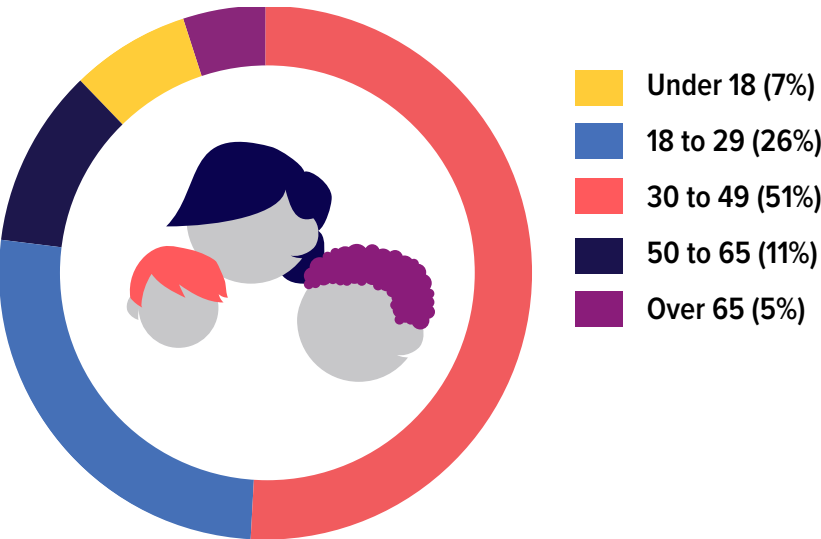


RESIDENT & VISITOR RESPONSES

Respondent Age

Visitors were asked about their age when taking the survey to determine if the survey was representative of the community. Although no age groups consisted of a majority of the responses, the most common responses were 30 to 49 years (22%), 18 to 29 (17%), and 6 to 10 (15%).

What is your age?



ZIP Code

Visitors were asked about their ZIP code. The two most frequently responded ZIP codes included San Marcos (78666) and Driftwood (78619).

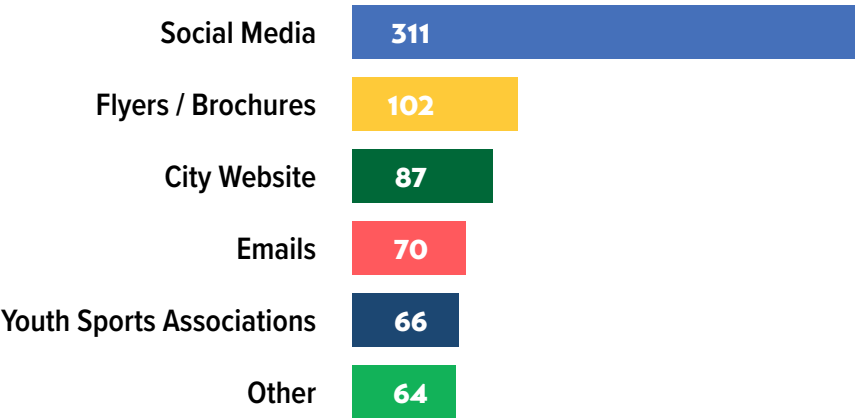
What is your ZIP code?



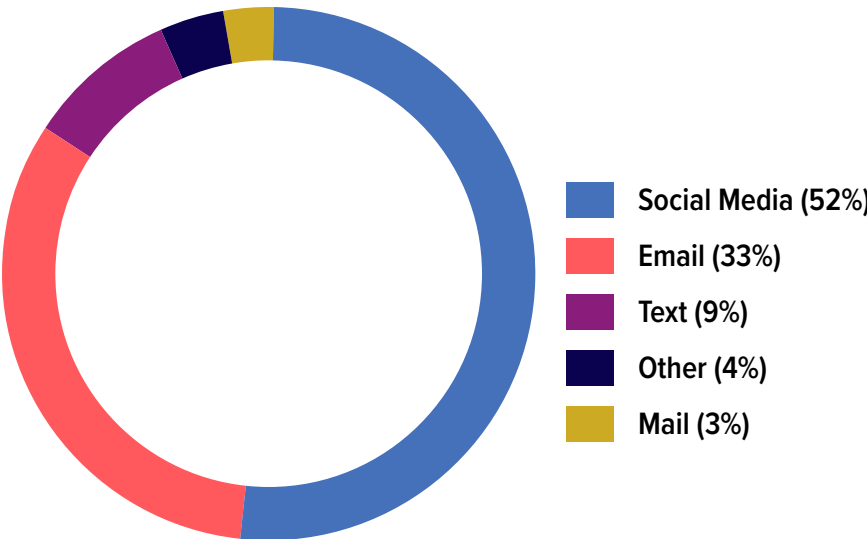
Promotion

Community members were asked about the promotion and advertisement of the Parks System. The resident and visitor respondents stated they primarily hear about news of Wimberley parks and programs from social media.

How do you find out about parks, recreation facilities, and recreation programs in Wimberley? (Select all that apply)



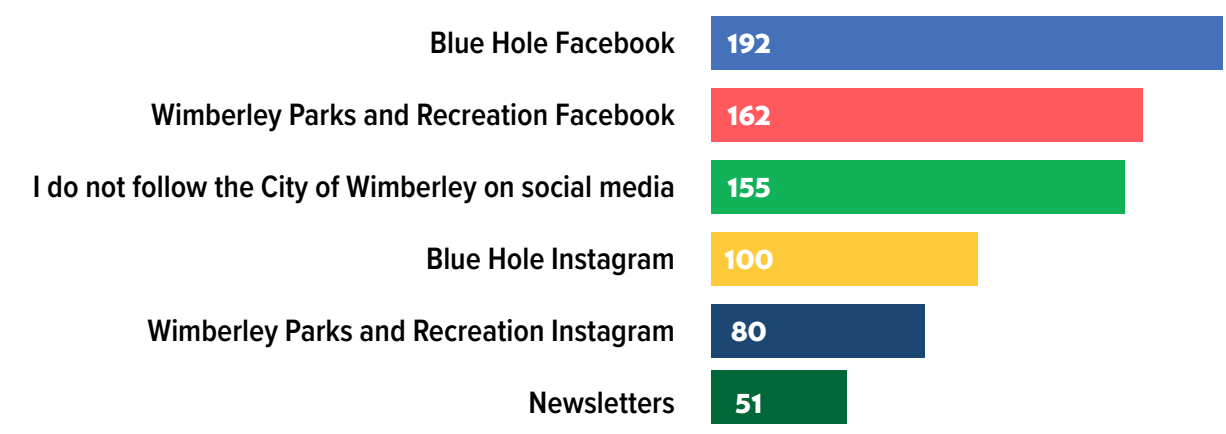
Which communication channels do you prefer for receiving information about park updates, events and activities?



Social Media

Community members were asked about the social media pages they follow for the Wimberley Parks System. The Blue Hole Facebook page was the most common response (45% of all respondents) and then the Wimberley Parks and Recreation Facebook page (38% of all respondents). It is important to note that more than a third of resident and visitor respondents (36%) stated they do not follow the City of Wimberley on social media.

Do you follow the City of Wimberley Parks and Recreation Department on social media? (Select all that apply)



Promotion Enhancements

Community members were asked about improvements to the promotion of the Wimberley Parks System. The most frequent responses included more social media posts, advertising, and a monthly calendar/newsletter.

What can we do to better promote our parks?





CITY OF
WIMBERLEY

WIMBERLEY
PARKS AND RECREATION





AGENDA ITEM:	1. Discuss and consider possible action to select a bidder and or bidders for the Wimberley Square Paving Project (<i>Nathan Glaiser, Director of Planning and Public Works</i>)
SUBMITTED BY:	
DATE SUBMITTED:	05/07/2024
MEETING DATE:	June 20, 2024

AGENDA FORM

ITEM DESCRIPTION/SUMMARY

A summary of bids received and a recommendation will be provided at the meeting.

REQUESTED ACTION

FINANCIAL

STAFF RECOMMENDATION

ATTACHMENT/S

1. Wimberley Square Paving Project - Recommendation of Award and Bid Tabulation



June 13, 2024

Tim Patek
City Administrator
City of Wimberley

RE: Wimberley Square Paving (#MAINT-2024-0002)
Recommendation of Award

Four (4) bids for the referenced project were received by the bid due date of May 30th, 2024:

- Bennett Paving, Inc
- Hayden Paving, Inc
- Lonestar Paving Co
- RDC Paving, LLC

Bids have been tabulated, and the low bidder is **RDC Paving, LLC** with the following bid:

Total Bid Amount: \$ 209,764.66

Staff recommends award of the contract for a **total amount of \$209,764.66** to **RDC Paving, LLC** based on evaluation of the bid response packages.

Attached for reference is the bid tabulation. Please feel free to call me at 512-220-8100 if you have any questions regarding this recommendation.

Ryan Bell, PE
Project Engineer

Enclosures:

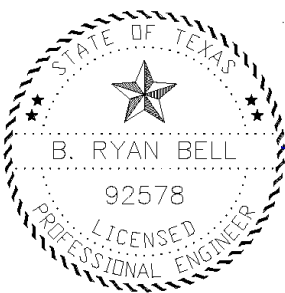
- Bid Tabulation

					BID TAB							
					Bennett Paving Inc Bid Proposal		Hayden Paving Inc		Lonestar Paving Co		RDC Paving	
	TxDOT SPEC	ITEM DESCRIPTION	UNITS	QTY	UNIT PRICE BID	AMOUNT BID	UNIT PRICE BID	AMOUNT BID	UNIT PRICE BID	AMOUNT BID	UNIT PRICE BID	AMOUNT BID
BASE BID	0310 6001	PRIME COAT (MULTI OPTION)	GAL	868	\$ 5.00	\$ 4,340.00	\$ 5.88	\$5,103.84	\$ 4.00	\$3,472.00	\$ 7.07	\$6,136.76
	0351 6013	FLEXIBLE PAVEMENT STRUCTURE REPAIR (4")	SY	300	\$ 34.50	\$ 10,350.00	\$ 36.97	\$11,091.00	\$ 60.00	\$18,000.00	\$ 46.17	\$13,851.00
	0354 6002	PLAN & TEXT ASPH CONC PAV(0" TO 2")	SY	4,336	\$ 2.75	\$ 11,924.00	\$ 11.91	\$51,641.76	\$ 4.00	\$17,344.00	\$ 6.89	\$29,875.04
	0500 6001	MOBILIZATION	LS	1	\$ 5,000.00	\$ 5,000.00	\$ 13,411.17	\$13,411.17	\$ 25,500.00	\$25,500.00	\$ 5,670.00	\$5,670.00
	0502 6001	BARRICADES, SIGNS, AND TRAFFIC HANDLING	MO	1	\$ 7,500.00	\$ 7,500.00	\$ 10,455.00	\$10,455.00	\$ 5,500.00	\$5,500.00	\$ 8,946.00	\$8,946.00
	0636 6001	ALUMINUM SIGNS (TY A)	SF	2	\$ 1,250.00	\$ 2,500.00	\$ 535.50	\$1,071.00	\$ 275.00	\$550.00	\$ 894.60	\$1,789.20
	0666 6170	REFL PAV MRK TY II (W) 4" (SLD)	LF	3,307	\$ 0.75	\$ 2,480.25	\$ 0.65	\$2,149.55	\$ 0.90	\$2,976.30	\$ 1.19	\$3,935.33
	-	REFL PAV MRK TY II (R) 4" (SLD)	LF	186	\$ 1.00	\$ 186.00	\$ 4.80	\$892.80	\$ 2.00	\$372.00	\$ 1.33	\$247.38
	0666 6197	REFL PAV MRK TY II (W) (SYMBOL)	EA	6	\$ 15.00	\$ 90.00	\$ 149.00	\$894.00	\$ 80.00	\$480.00	\$ 161.70	\$970.20
	3076 6042	D-GR HMA TY-D SAC-B PG70-22 (2")	SY	4,336	\$ 18.00	\$ 78,048.00	\$ 17.83	\$77,310.88	\$ 29.50	\$127,912.00	\$ 15.45	\$66,991.20
	5057 6001	PRECAST CONCRETE WHEEL STOPS	EA	65	\$ 120.00	\$ 7,800.00	\$ 104.00	\$6,760.00	\$ 175.00	\$11,375.00	\$ 70.46	\$4,579.90
	-	ADJUST UTILITIES TO GRADE	EA	26	\$ 425.00	\$ 11,050.00	\$ 300.00	\$7,800.00	\$ 1,015.00	\$26,390.00	\$ 224.91	\$5,847.66
TOTAL BASE BID AMOUNT					\$ 141,268.25		\$188,581.00		\$ 239,871.30		\$ 148,839.67	
ADD ALT 1	-	SOLAR LIGHT ASSEMBLY	EA	7	\$ 20,000.00	\$ 140,000.00	\$ 10,222.00	\$71,554.00	\$ 22,000.00	\$154,000.00	\$ 8,703.57	\$60,924.99
	TOTAL ADD ALT 1 BID AMOUNT				\$ 140,000.00		\$71,554.00		\$ 154,000.00		\$ 60,924.99	
TOTAL (BASE BID + ADD ALT 1) BID AMOUNT					\$ 281,268.25		\$260,135.00		\$ 393,871.30		\$ 209,764.66	

Red Shading = Math Error in Bid, Corrected Value Shown



Required Bid Items				
Bid Bond	YES	YES	YES	YES
Non-Collusion Statement	YES	YES	YES	YES
References	YES	YES	YES	YES
Conflict of Interest Statement	YES	YES	YES	YES


B. R. Bell
June 11, 2024



AGENDA ITEM:	2. Discuss the City of Wimberley Roadway Maintenance List. <i>(Nathan Glaiser, Director of Planning and Public Works)</i>
SUBMITTED BY:	
DATE SUBMITTED:	05/21/2024
MEETING DATE:	June 20, 2024

AGENDA FORM

ITEM DESCRIPTION/SUMMARY

REQUESTED ACTION

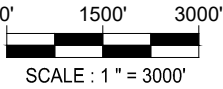
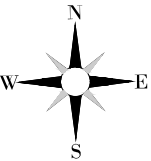
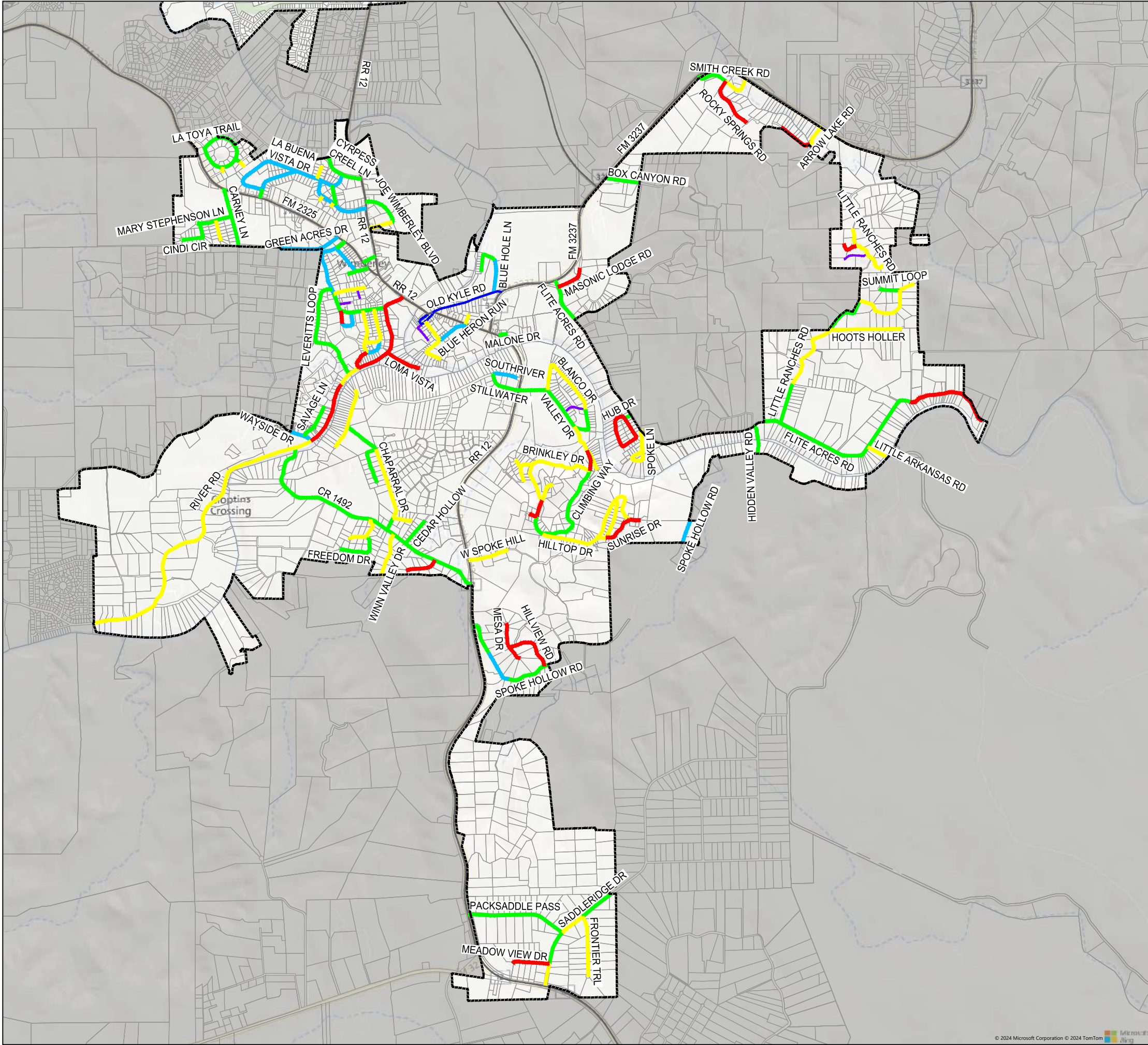
FINANCIAL

STAFF RECOMMENDATION

ATTACHMENT/S

1. Pavement_Scoring_Exhibit
2. Wimberley 2024 PCI Calculations_DRAFT

G:\PROJECTS\WIMBERLEY\CITY ENGINEERING\CITY PROJECTS\2024 Road Maintenance Plan\CADE\plans\Pavement_Scoring_ Exhibit.dwg



LEGEND

- 90-100 PCI
- 80-89 PCI
- 70-79 PCI
- 40-69 PCI
- GRAVEL ROAD
- ROAD WORK IN PROGRESS
- MAJOR ROAD
- CITY LIMITS
- PROPERTY LINES



T.B.P.L.S. Firm Registration # 10193770
T.B.P.E. Firm Registration # F-9266
9701 BRODIE LANE #203
AUSTIN, TX 78748
PH: 512.220.8100

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AMENDED. UNAUTHORIZED USE OF THESE PLANS
OR THE DESIGNS REPRESENTED THEREIN WILL
SUBJECT THE INFRINGER TO DAMAGES AND/OR
JUDICIAL ACTION AS PROVIDED BY FEDERAL LAW.

REVISIONS:

NO.	REVISION	DATE

DATE: 5/13/2024
DESIGNED BY: RP
CHECKED BY: RB
PROJ #:



PROJECT:
WIMBERLEY
2024
ROADWAY
MAINTENANCE
PLAN

SHEET TITLE:
PCI SCORING EXHIBIT

Street	Segment (if applicable)	Length (Ft)	Avg Width (Ft)	Area (SY)	RCR	DMI	PCI	Repair Solution (Field Determined)	Cost of Repair	25% Contingency	Total Cost of Repair	Repair Solution Factor	Deformati on only factor	Cracking, Raveling, Flushing Only Factor	Ride Comfort Only Factor	Notes
Masonic Lodge Rd		980	19	2,069	2	32	60	Full Depth Repair (\$60/SY)	\$ 124,133.33	\$ 31,033.33	\$ 155,166.67	17.20	10.50	2.13	4.57	
Rockwood Dr	Cliffview Dr to River Rd	600	14	933	2	32	60	Full Depth Repair (\$60/SY)	\$ 56,000.00	\$ 14,000.00	\$ 70,000.00	17.23	10.50	2.16	4.57	
Sunrise Dr	Meridian Dr (South Side) to Sunrise Cir	965	19	2,037	3	29	64	Full Depth Repair (\$60/SY)	\$ 122,233.33	\$ 30,558.33	\$ 152,791.67	13.65	7.50	2.15	4.00	
Loma Vista Rd		1070	14	1,664	3	28	65	Full Depth Repair (\$60/SY)	\$ 99,866.67	\$ 24,966.67	\$ 124,833.33	14.88	9.00	1.88	4.00	
River Rd	Lange Rd to 12	620	24	1,653	4	29	65	Full Depth Repair (\$60/SY)	\$ 99,200.00	\$ 24,800.00	\$ 124,000.00	15.75	10.50	1.83	3.43	
Sunrise Cir	Sunrise Dr to End	355	18	710	3	28	65	Full Depth Repair (\$60/SY)	\$ 42,600.00	\$ 10,650.00	\$ 53,250.00	15.83	10.00	1.83	4.00	
Flite Acres Rd	University Rd to End	2860	12	3,813	4	28	66	Full Depth Repair (\$60/SY)	\$ 228,800.00	\$ 57,200.00	\$ 286,000.00	11.60	6.00	2.18	3.43	
Ridge Rd		250	17	472	5	29	66	Mill & Overlay (\$30/SY)	\$ 28,333.33	\$ 7,083.33	\$ 35,416.67	11.13	6.00	2.28	2.86	
River Rd	Savage Ln to River Rd Cir	710	19	1,499	4	28	66	Full Depth Repair (\$60/SY)	\$ 89,933.33	\$ 22,483.33	\$ 112,416.67	11.65	6.00	2.23	3.43	
River Rd	Rockwood Dr to Loma Vista Rd	985	19	2,079	3	27	66	Full Depth Repair (\$60/SY)	\$ 124,766.67	\$ 31,191.67	\$ 155,958.33	12.05	6.00	2.05	4.00	
Summer Breeze		580	10	644	2	26	66	Full Depth Repair (\$60/SY)	\$ 38,666.67	\$ 9,666.67	\$ 48,333.33	18.82	13.00	1.25	4.57	
Climbing Way	Brinkley Dr (N part) to River Bend Rd	565	22	1,381	4	27	67	Full Depth Repair (\$60/SY)	\$ 82,866.67	\$ 20,716.67	\$ 103,583.33	11.52	6.00	2.09	3.43	
Mesa Dr		1210	18	2,420	3	26	67	Full Depth Repair (\$60/SY)	\$ 145,200.00	\$ 36,300.00	\$ 181,500.00	13.35	7.50	1.85	4.00	
Winn Wood Rd		975	16	1,733	6	29	67	Full Depth Repair (\$60/SY)	\$ 104,000.00	\$ 26,000.00	\$ 130,000.00	11.26	6.75	2.23	2.29	
Hilltop Dr	Ridge Rd to Blinkley Way	500	19	1,056	5	27	68	Full Depth Repair (\$60/SY)	\$ 63,333.33	\$ 15,833.33	\$ 79,166.67	11.58	6.75	1.98	2.86	
Hillview Rd		1535	20	3,411	3	25	68	Full Depth Repair (\$60/SY)	\$ 204,666.67	\$ 51,166.67	\$ 255,833.33	14.55	9.00	1.55	4.00	
Hub Dr (loop)		2350	15	3,917	4	26	68	Mill & Overlay (\$30/SY)	\$ 235,000.00	\$ 58,750.00	\$ 293,750.00	11.83	6.50	1.90	3.43	
Meadowview Dr		1090	17	2,059	2	24	68	Full Depth Repair (\$60/SY)	\$ 123,533.33	\$ 30,883.33	\$ 154,416.67	19.07	13.50	1.00	4.57	
River Rd	Wayside Dr to Savage Ln	1285	18	2,570	5	27	68	Full Depth Repair (\$60/SY)	\$ 77,100.00	\$ 19,275.00	\$ 96,375.00	9.58	4.50	2.23	2.86	
River Rd	Loma Vista Dr to Lange Rd	1440	18	2,880	4	26	68	Full Depth Repair (\$60/SY)	\$ 172,800.00	\$ 43,200.00	\$ 216,000.00	11.47	6.00	2.04	3.43	
Rocky Springs Rd		1560	15	2,600	2	24	68	Mill & Overlay (\$30/SY)	\$ 156,000.00	\$ 39,000.00	\$ 195,000.00	13.67	7.50	1.60	4.57	
Arrowlake Rd	Bridge at Bend to End of Maintenance	1030	13	1,488	2	23	69	Full Depth Repair (\$60/SY)	\$ 89,266.67	\$ 22,316.67	\$ 111,583.33	14.33	8.25	1.51	4.57	
Twin Mountain Rd (N-S portion) (Mountain Manor in google maps)	Lange Rd to Twin Mountain Dr. (loop portion)	375	16	667	3	24	69	Full Depth Repair (\$60/SY)	\$ 40,000.00	\$ 10,000.00	\$ 50,000.00	11.78	6.00	1.78	4.00	
Heritage Hill Rd		600	16	1,067	4	24	70	Full Depth Repair (\$60/SY)	\$ 64,000.00	\$ 16,000.00	\$ 80,000.00	11.25	6.00	1.83	3.43	
Hilltop Dr	Sunrise Rd to Climbing Way	1740	18	3,480	5	25	70	Full Depth Repair (\$60/SY)	\$ 208,800.00	\$ 52,200.00	\$ 261,000.00	11.88	7.25	1.78	2.86	
Pecos Path		115	13	166	2	22	70	Full Depth Repair (\$60/SY)	\$ 9,966.67	\$ 2,491.67	\$ 12,458.33	17.58	12.00	1.01	4.57	
River Bend Rd		650	16	1,156	5	25	70	Full Depth Repair (\$60/SY)	\$ 69,333.33	\$ 17,333.33	\$ 86,666.67	10.71	6.00	1.85	2.86	
River Rd	Lazy L Ln to 1492	4360	19	9,204	4	24	70	Full Depth Repair (\$60/SY)	\$ 552,266.67	\$ 138,066.67	\$ 690,333.33	12.80	7.75	1.63	3.43	
Sunrise Dr	Sunset Dr to Meridian Dr	265	18	530	4	24	70	Mill & Overlay (\$30/SY)	\$ 15,900.00	\$ 3,975.00	\$ 19,875.00	9.88	4.50	1.95	3.43	
Climbing Way	River Bend Rd to Blanco Dr.	870	22	2,127	5	24	71	Full Depth Repair (\$60/SY)	\$ 127,600.00	\$ 31,900.00	\$ 159,500.00	10.68	6.00	1.83	2.86	
Little Ranches Rd	Mockingbird Ln Hoots Holler	2220	18	4,440	4	23	71	Full Depth Repair (\$60/SY)	\$ 266,400.00	\$ 66,600.00	\$ 333,000.00	11.14	6.00	1.71	3.43	See mountain manor ln at bottom of spreadsheet
Meridian Dr		1215	20	2,700	4	23	71	Mill & Overlay (\$30/SY)	\$ 162,000.00	\$ 40,500.00	\$ 202,500.00	12.48	7.50	1.55	3.43	
Oak Dr		720	16	1,280	3	22	71	Full Depth Repair (\$60/SY)	\$ 76,800.00	\$ 19,200.00	\$ 96,000.00	16.06	11.00	1.06	4.00	
River Rd	1492 to Wayside Dr	520	18	1,040	5	24	71	Mill & Overlay (\$30/SY)	\$ 31,200.00	\$ 7,800.00	\$ 39,000.00	9.28	4.50	1.93	2.86	
Sunrise Cir	Sunset Dr to Sunrise Cir	1080	18	2,160	5	24	71	Mill & Overlay (\$30/SY)	\$ 129,600.00	\$ 32,400.00	\$ 162,000.00	10.61	6.00	1.75	2.86	
River Rd	River Road Cir to Rockwood Dr	755	19	1,594	5	23	72	Mill & Overlay (\$30/SY)	\$ 95,633.33	\$ 23,908.33	\$ 119,541.67	10.54	6.00	1.69	2.86	Says La Toya Trail in the pdf
Summit Loop	Little Ranches Rd to Summit Loop (E-W)	1930	14	3,002	2	20	72	Full Depth Repair (\$60/SY)	\$ 180,133.33	\$ 45,033.33	\$ 225,166.67	11.95	6.00	1.38	4.57	
Barber Dr	South End to Belle Dr	475	19	1,003	5	22	73	Full Depth Repair (\$60/SY)	\$ 30,083.33	\$ 7,520.83	\$ 37,604.17	9.06	4.50	1.70	2.86	
Blue Heron Run	End to Oak Dr	1035	18	2,070	3	20	73	Full Depth Repair (\$60/SY)	\$ 124,200.00	\$ 31,050.00	\$ 155,250.00	17.68	13.00	0.68	4.00	
Kingsway Dr		550	20	1,222	5	22	73	Full Depth Repair (\$60/SY)	\$ 73,333.33	\$ 18,333.33	\$ 91,666.67	11.81	7.50	1.45	2.86	
Little Arkansas Rd		820	14	1,276	3	20	73	Full Depth Repair (\$60/SY)	\$ 76,533.33	\$ 19,133.33	\$ 95,666.67	12.74	7.50	1.24	4.00	
Rockwood Dr	Lange Rd to Glenwood Dr	1000	16	1,778	4	21	73	Full Depth Repair (\$60/SY)	\$ 106,666.67	\$ 26,666.67	\$ 133,333.33	10.88	6.00	1.45	3.43	
Rockwood Dr	Glenwood Dr to Cliffview Dr	300	14	467	4	21	73	Full Depth Repair (\$60/SY)	\$ 28,000.00	\$ 7,000.00	\$ 35,000.00	10.88	6.00	1.45	3.43	
Winn Valley Rd		1350	19	2,850	6	23	73	Mill & Overlay (\$30/SY)	\$ 85,500.00	\$ 21,375.00	\$ 106,875.00	9.94	6.00	1.65	2.29	
Wranglers Run	Palo Pinto Path to End	140	11	171	2	19	73	Full Depth Repair (\$60/SY)	\$ 10,266.67	\$ 2,566.67	\$ 12,833.33	17.30	12.00	0.73	4.57	
Brinkley Dr	Barber Dr to Climbing Way	1860	18	3,720	5	21	74	Mill & Overlay (\$30/SY)	\$ 111,600.00	\$ 27,900.00	\$ 139,500.00	8.33	3.75	1.73	2.86	
Deer Crossing Ln	South End to Chaparral Dr	715	16	1,271	2	18	74	Full Depth Repair (\$60/SY)	\$ 76,266.67	\$ 19,066.67	\$ 95,333.33	15.77	10.50	0.70	4.57	
Belle Dr		295	20	656	4	19	75	Mill & Overlay (\$30/SY)	\$ 39,333.33	\$ 9,833.33	\$ 49,166.67	12.10	7.50	1.18	3.43	
Deer Crossing Ln	North End to Chaparral Dr	1175	14	1,828	4	19	75	Full Depth Repair (\$60/SY)	\$ 109,666.67	\$ 27,416.67	\$ 137,083.33	16.55	12.50	0.63	3.43	
Dobie Dr		975	18	1,950	5	20	75	Mill & Overlay (\$30/SY)	\$ 58,500.00	\$ 14,625.00	\$ 73,125.00	8.86	4.50	1.50	2.86	
El Rey Rd		160	19	338	5	20	75	Full Depth Repair (\$60/SY)	\$ 20,266.67	\$ 5,066.67	\$ 25,333.33	11.56	7.50	1.20	2.86	
Hoots Holler		2230	10	2,478	3	18	75	Full Depth Repair (\$60/SY)	\$ 148,666.67	\$ 37,166.67	\$ 185,833.33	12.80	7.75	1.05	4.00	
Rim Rd		995	11	1,216	5	20	75	Mill & Overlay (\$30/SY)	\$ 36,483.33	\$ 9,120.83	\$ 45,604.17	7.56	3.00	1.70	2.86	
Spoke Ln		930	17	1,757	5	20	75	Mill & Overlay (\$30/SY)	\$ 52,700.00	\$ 13,175.00	\$ 65,875.00	7.52	3.00	1.66	2.86	
Brinkley Dr	Hilltop Dr to Barber Dr	1190	21	2,777	4	18	76	Mill & Overlay (\$30/SY)	\$ 83,300.00	\$ 20,825.00	\$ 104,125.00	9.23	4.50	1.30	3.43	
Hilltop Dr	Blinkley Way to End	640	18	1,280	5	19	76	Mill & Overlay (\$30/SY)	\$ 38,400.00	\$ 9,600.00	\$ 48,000.00	8.84	4.50	1.49	2.86	
Jewel Ln		1050	15	1,750	4	18	76	Mill & Overlay (\$30/SY)	\$ 105,000.00	\$ 26,250.00	\$ 131,250.00	13.33	9.00	0.90	3.43	
Liberty Ln		555	18	1,110	4	18	76	Mill & Overlay (\$30/SY)	\$ 33,300.00	\$ 8,325.00	\$ 41,625.00	9.25	4.50	1.33	3.43	
Little Ranches Rd	Summer Hills Rd to North End of Rd	1125	13	1,625	3	17	76	Full Depth Repair (\$60/SY)	\$ 97,500.00	\$ 24,375.00	\$ 121,875.00	12.88	8.00	0.88	4.00	
Smith Creek Rd (east side)	Rocky Springs Rd to Old Kyle Rd	930	14	1,447	4	18	76	Full Depth Repair (\$60/SY)	\$ 86,800.00	\$ 21,700.00	\$ 108,500.00	13.75	9.50	0.83	3.43	
Blanco Dr	Valley Dr to Songbird Ln	2500	18	5,000	6	19	77	Mill & Overlay (\$30/SY)	\$ 150,000.00	\$ 37,500.00	\$ 187,500.00	8.19	4.50	1.40	2.29	Roadwork began a couple days after I scored this road
Chapparral Dr	Cedar Springs Dr to Kingsway Dr	2190	18	4,380	4	17	77	Full Depth Repair (\$60/SY)	\$ 262,800.00	\$ 65,700.00	\$ 328,500.00	11.83	7.50	0.90	3.43	
Glenwood Dr		450	17	850	4	17	77	Full Depth Repair (\$60/SY)	\$ 51,000.00	\$ 12,750.00	\$ 63,750.00	10.55	6.00	1.13	3.43	
River Rd	River Meadows Rd to Lazy L Lane	3890	19	8,212	4	17	77	Mill & Overlay (\$30/SY)	\$ 492,733.33	\$ 123,183.33	\$ 615,916.67	10.09	5.50	1.16	3.43	
Sunset Dr		1320	17	2,493	5	18	77	Mill & Overlay (\$30/SY)	\$ 74,800.00	\$ 18,700.00	\$ 93,500.00	9.41	5.25	1.30	2.86	
West Spoke Hill Dr	12 to End of Maintenance	1220	17	2,304	5	18	77	Mill & Overlay (\$30/SY)	\$ 69,133.33	\$ 17,283.33	\$ 86,416.67	7.31	3.00	1.45	2.86	
Arrowlake Rd	3237 to Bridge at Bend	590	13	852	5	17	78	Mill & Overlay (\$30/SY)	\$ 25,566.67	\$ 6,391.67	\$ 31,958.33	7.97	3.75	1.36	2.86	
Barber Dr	Bell Dr to Brinkley Dr	345	17	652	5	17	78	Mill & Overlay (\$30/SY)	\$ 19,550.00	\$ 4,887.50	\$ 24,437.50	7.21	3.00	1.35	2.86	
Donna Dr		631	21	1,472	5	17	78	Mill & Overlay (\$30/SY)	\$ 44,170.00	\$ 11,042.50	\$ 55,212.50	8.56	4.50	1.20	2.86	

Street	Segment (if applicable)	Length (Ft)	Avg Width (Ft)	Area (SY)	RCR	DMI	PCI	Repair Solution (Field Determined)	Cost of Repair	25% Contingency	Total Cost of Repair	Repair Solution Factor	Deformati on only factor	Cracking, Raveling, Flushing Only Factor	Ride Comfort Only Factor	Notes
Frontier Trl		1860	16	3,307	4	16	78	Full Depth Repair (\$60/SY)	\$ 198,400.00	\$ 49,600.00	\$ 248,000.00	11.78	7.50	0.85	3.43	
Oldham St		330	20	733	5	17	78	Mill & Overlay (\$30/SY)	\$ 22,000.00	\$ 5,500.00	\$ 27,500.00	9.91	6.00	1.05	2.86	
Saddleridge Dr	Packsaddle Pass to Frontier Trl	770	21	1,797	6	18	78	Mill & Overlay (\$30/SY)	\$ 53,900.00	\$ 13,475.00	\$ 67,375.00	5.89	2.00	1.60	2.29	
Summer Hills Rd		575	10	639	6	18	78	Mill & Overlay (\$30/SY)	\$ 19,166.67	\$ 4,791.67	\$ 23,958.33	8.40	4.75	1.36	2.29	
De Luna Ln		410	19	866	5	16	79	Mill & Overlay (\$30/SY)	\$ 25,966.67	\$ 6,491.67	\$ 32,458.33	9.83	6.00	0.98	2.86	
El Sol Rd		125	18	250	5	16	79	Full Depth Repair (\$60/SY)	\$ 15,000.00	\$ 3,750.00	\$ 18,750.00	11.21	7.50	0.85	2.86	
Joe Wimberley BLVD	Private drive to 12 (East to West)	690	24	1,840	6	17	79	Mill & Overlay (\$30/SY)	\$ 55,200.00	\$ 13,800.00	\$ 69,000.00	6.67	3.00	1.39	2.29	
River Rd	West End of Maint to River Meadows Rd	1110	18	2,220	4	15	79	Mill & Overlay (\$30/SY)	\$ 133,200.00	\$ 33,300.00	\$ 166,500.00	10.80	6.50	0.88	3.43	
Saddleridge Dr	12 to Meadowview Dr	1050	22	2,567	6	17	79	Mill & Overlay (\$30/SY)	\$ 77,000.00	\$ 19,250.00	\$ 96,250.00	8.04	4.50	1.25	2.29	
Summit Loop	Summit loop to East End	460	13	664	5	16	79	Mill & Overlay (\$30/SY)	\$ 19,933.33	\$ 4,983.33	\$ 24,916.67	6.49	2.25	1.39	2.86	
Hilltop Dr	Climbing Way to Ridge Rd	650	18	1,300	5	15	80	Mill & Overlay (\$30/SY)	\$ 39,000.00	\$ 9,750.00	\$ 48,750.00	7.08	3.00	1.23	2.86	
Summit Loop	West end to Summit Loop	500	13	722	5	15	80	Mill & Overlay (\$30/SY)	\$ 21,666.67	\$ 5,416.67	\$ 27,083.33	7.74	3.75	1.14	2.86	
Blanco Dr	Songbird Ln to Climbing Way	1005	16	1,787	6	15	81	Mill & Overlay (\$30/SY)	\$ 53,600.00	\$ 13,400.00	\$ 67,000.00	7.84	4.50	1.05	2.29	
Climbing Way	Hilltop Dr to Vista ladera	1885	18	3,770	6	15	81	Mill & Overlay (\$30/SY)	\$ 113,100.00	\$ 28,275.00	\$ 141,375.00	8.10	4.75	1.06	2.29	
Flite Acres Rd	Little Ranches Rd to Little Arkansas Rd	2995	19	6,323	7	16	81	Mill & Overlay (\$30/SY)	\$ 189,683.33	\$ 47,420.83	\$ 237,104.17	7.36	4.50	1.15	1.71	
Lindi Ln		460	20	1,022	5	14	81	Mill & Overlay (\$30/SY)	\$ 30,666.67	\$ 7,666.67	\$ 38,333.33	9.61	6.00	0.75	2.86	
Chapparal Dr	Deer Crossing Ln to Cedar Springs Dr	1090	19	2,301	4	12	82	Full Depth Repair (\$60/SY)	\$ 138,066.67	\$ 34,516.67	\$ 172,583.33	10.45	6.50	0.53	3.43	
Cindi Cir		650	21	1,517	5	13	82	Mill & Overlay (\$30/SY)	\$ 45,500.00	\$ 11,375.00	\$ 56,875.00	8.18	4.50	0.83	2.86	
CR 1492	Cedar Hollow to Winn Wood Rd	1020	21	2,380	7	15	82	Mill & Overlay (\$30/SY)	\$ 71,400.00	\$ 17,850.00	\$ 89,250.00	5.64	2.75	1.18	1.71	
Cypress Creek Ln	West End to Blue Bird Ln	735	20	1,633	7	15	82	Mill & Overlay (\$30/SY)	\$ 8,166.67	\$ 2,041.67	\$ 10,208.33	4.58	1.50	1.36	1.71	
Flite Acres Rd	FM 3237 to Buttercup Ln	1405	22	3,434	7	15	82	Seal Coat (\$5/SY)	\$ 17,172.22	\$ 4,293.06	\$ 21,465.28	4.51	1.50	1.30	1.71	
Box Canyon Ln		1040	19	2,196	5	12	83	Mill & Overlay (\$30/SY)	\$ 65,866.67	\$ 16,466.67	\$ 82,333.33	9.01	5.50	0.65	2.86	
Flite Acres Rd	Little Arkansas Rd to University Rd	2050	19	4,328	7	14	83	Mill & Overlay (\$30/SY)	\$ 129,833.33	\$ 32,458.33	\$ 162,291.67	5.09	2.25	1.13	1.71	
Freedom Dr		1375	18	2,750	5	12	83	Mill & Overlay (\$30/SY)	\$ 82,500.00	\$ 20,625.00	\$ 103,125.00	8.11	4.50	0.75	2.86	
Hub Dr (straight portion)		240	16	427	5	12	83	Mill & Overlay (\$30/SY)	\$ 12,800.00	\$ 3,200.00	\$ 16,000.00	7.87	4.25	0.76	2.86	
Joe Wimberley BLVD	(North to South Arc) from 12 to private drive	1140	24	3,040	6	13	83	Mill & Overlay (\$30/SY)	\$ 91,200.00	\$ 22,800.00	\$ 114,000.00	9.19	6.25	0.65	2.29	
Little Ranches Rd	Flite Acres Rd to Mockingbird Ln	1235	19	2,607	5	12	83	Mill & Overlay (\$30/SY)	\$ 156,433.33	\$ 39,108.33	\$ 195,541.67	11.48	8.25	0.38	2.86	
Rhodes Lane	Lange Rd to Jewel Ln	560	20	1,244	5	12	83	Mill & Overlay (\$30/SY)	\$ 37,333.33	\$ 9,333.33	\$ 46,666.67	9.23	5.75	0.63	2.86	
Saddleridge Dr	Frontier Trl to End of Maintenance	1500	21	3,500	6	13	83	Mill & Overlay (\$30/SY)	\$ 105,000.00	\$ 26,250.00	\$ 131,250.00	9.19	6.25	0.65	2.29	
Valley Dr	Blanco Dr to Blanco Dr	1390	19	2,934	6	13	83	Mill & Overlay (\$30/SY)	\$ 88,033.33	\$ 22,008.33	\$ 110,041.67	6.04	2.75	1.00	2.29	
Leveritts Loop		3320	21	7,747	5	11	84	Mill & Overlay (\$30/SY)	\$ 232,400.00	\$ 58,100.00	\$ 290,500.00	9.38	6.00	0.53	2.86	
Saddleridge Dr	Meadview Dr to Packsaddle Pass	1045	21	2,438	5	11	84	Mill & Overlay (\$30/SY)	\$ 73,150.00	\$ 18,287.50	\$ 91,437.50	5.71	2.00	0.85	2.86	
Smith Creek Rd (west side)	Old Kyle Rd to Rocky Springs Rd	930	16	1,653	5	11	84	Mill & Overlay (\$30/SY)	\$ 49,600.00	\$ 12,400.00	\$ 62,000.00	9.84	6.50	0.49	2.86	
Blue Hole Ln	Park Entrance to end of Rd	1060	13	1,531	5	10	85	Mill & Overlay (\$30/SY)	\$ 45,933.33	\$ 11,483.33	\$ 57,416.67	6.56	3.00	0.70	2.86	
Cedar Springs Dr		1432	18	2,864	5	10	85	Mill & Overlay (\$30/SY)	\$ 85,920.00	\$ 21,480.00	\$ 107,400.00	9.73	6.50	0.38	2.86	
CR 1492	W Blanco Bend Dr to Shade Rd	1640	19	3,462	7	12	85	Mill & Overlay (\$30/SY)	\$ 103,866.67	\$ 25,966.67	\$ 129,833.33	6.25	3.75	0.79	1.71	
CR 1492	Shade Rd to Heritage Hill Rd	1495	20	3,322	7	12	85	Mill & Overlay (\$30/SY)	\$ 99,666.67	\$ 24,916.67	\$ 124,583.33	7.66	5.25	0.70	1.71	
Cypress Creek Ln	Blue Bird Ln to 12	570	19	1,203	7	12	85	Mill & Overlay (\$30/SY)	\$ 36,100.00	\$ 9,025.00	\$ 45,125.00	5.64	3.00	0.93	1.71	
Little Ranches Rd	Hoots Holler to Summit Loop	1380	17	2,607	4	9	85	Mill & Overlay (\$30/SY)	\$ 78,200.00	\$ 19,550.00	\$ 97,750.00	9.30	5.50	0.38	3.43	
Malone Dr		260	18	520	7	12	85	Mill & Overlay (\$30/SY)	\$ 15,600.00	\$ 3,900.00	\$ 19,500.00	6.96	4.50	0.75	1.71	
Mary Stephenson Ln		1080	20	2,400	6	11	85	Mill & Overlay (\$30/SY)	\$ 72,000.00	\$ 18,000.00	\$ 90,000.00	6.75	3.75	0.71	2.29	
Spoke Hollow Rd	12 to new road section	900	20	2,000	6	11	85	Mill & Overlay (\$30/SY)	\$ 60,000.00	\$ 15,000.00	\$ 75,000.00	7.84	5.00	0.55	2.29	
Spoke Hollow Rd	New Road Section to just past hillview Rd	1280	22	3,129	6	11	85	Mill & Overlay (\$30/SY)	\$ 93,866.67	\$ 23,466.67	\$ 117,333.33	7.84	5.00	0.55	2.29	
Stillwater Rd	Southriver to Flatrock Rd	610	71	4,812	7	12	85	Mill & Overlay (\$30/SY)	\$ 144,366.67	\$ 36,091.67	\$ 180,458.33	6.91	4.50	0.70	1.71	
Stillwater Rd	Flatrock Rd to 12	365	80	3,244	7	12	85	Mill & Overlay (\$30/SY)	\$ 97,333.33	\$ 24,333.33	\$ 121,666.67	6.91	4.50	0.70	1.71	
Cedar Hollow		900	18	1,800	7	11	86	Mill & Overlay (\$30/SY)	\$ 54,000.00	\$ 13,500.00	\$ 67,500.00	6.81	4.50	0.60	1.71	
Climbing Way	Vista Ladera to Brinkley Dr(N part)	1035	20	2,300	8	12	86	Seal Coat (\$5/SY)	\$ 11,500.00	\$ 2,875.00	\$ 14,375.00	2.29		1.15	1.14	This is incorrectly referred to as "little arkansas" on the pdf. See Little arkansas at bottom of spreadsheet
CR 1492	Winn Wood rd to 12	1330	21	3,103	7	10	87	Mill & Overlay (\$30/SY)	\$ 15,516.67	\$ 3,879.17	\$ 19,395.83	3.65	1.00	0.94	1.71	
Emergency Ln		400	34	1,511	8	11	87	Mill & Overlay (\$30/SY)	\$ 7,555.56	\$ 1,888.89	\$ 9,444.44	2.19		1.05	1.14	
Hidden Valley Rd	Flite Acres to 314	900	15	1,500	6	9	87	Seal Coat (\$5/SY)	\$ 45,000.00	\$ 11,250.00	\$ 56,250.00	6.55	3.75	0.51	2.29	
Lange Rd	Rhodes Ln to River Rd	1340	21	3,127	6	9	87	Mill & Overlay (\$30/SY)	\$ 93,800.00	\$ 23,450.00	\$ 117,250.00	6.79	4.00	0.50	2.29	
Chapparal Dr	Kingsway Dr to 1492	390	18	780	6	8	88	Mill & Overlay (\$30/SY)	\$ 23,400.00	\$ 5,850.00	\$ 29,250.00	7.32	4.75	0.29	2.29	
CR 1492	Heritage Hill Rd to Cedar Hollow	1300	20	2,889	7	9	88	Mill & Overlay (\$30/SY)	\$ 86,666.67	\$ 21,666.67	\$ 108,333.33	5.26	3.00	0.55	1.71	
La Pais Dr		610	22	1,491	8	10	88	Seal Coat (\$5/SY)	\$ 44,733.33	\$ 11,183.33	\$ 55,916.67	5.48	3.75	0.59	1.14	
La Toya Circle		2895	12	3,860	5	7	88	Mill & Overlay (\$30/SY)	\$ 115,800.00	\$ 28,950.00	\$ 144,750.00	6.28	3.00	0.43	2.86	
Las Flores Dr	2325 to La Buena Vista Dr	260	21	607	6	8	88	Mill & Overlay (\$30/SY)	\$ 3,033.33	\$ 758.33	\$ 3,791.67	3.04		0.75	2.29	
Savage Ln		1100	17	2,078	6	8	88	Mill & Overlay (\$30/SY)	\$ 62,333.33	\$ 15,583.33	\$ 77,916.67	4.64	1.75	0.60	2.29	
Twilight Trail		660	20	1,467	5	7	88	Mill & Overlay (\$30/SY)	\$ 44,000.00	\$ 11,000.00	\$ 55,000.00	6.71	3.50	0.35	2.86	
Valley Dr	12 to Blanco Dr	860	18	1,720	6	8	88	Mill & Overlay (\$30/SY)	\$ 51,600.00	\$ 12,900.00	\$ 64,500.00	5.06	2.25	0.53	2.29	
Carney Ln	Radar Ranch Rd to Mary Stephenson Ln	930	22	2,273	6	7	89	Mill & Overlay (\$30/SY)	\$ 68,200.00	\$ 17,050.00	\$ 85,250.00	5.01	2.25	0.48	2.29	
Carney Ln	Mary Stephenson Ln to 2325	830	42	3,873	6	7	89	Mill & Overlay (\$30/SY)	\$ 116,200.00	\$ 29,050.00	\$ 145,250.00	5.01	2.25	0.48	2.29	
CR 1492	River Rd to W Blanco Bend Dr	1120	17	2,116	6	7	89	Mill & Overlay (\$30/SY)	\$ 63,466.67	\$ 15,866.67	\$ 79,333.33	6.60	4.00	0.31	2.29	
Flite Acres Rd	Near Hidden Valley where maint begins to Little Ranches Rd	515	19	1,087	8	9	89	Seal Coat (\$5/SY)	\$ 5,436.11	\$ 1,359.03	\$ 6,795.14	2.07		0.93	1.14	
Packsaddle Pass		2995	21	6,988	7	8	89	Mill & Overlay (\$30/SY)	\$ 209,650.00	\$ 52,412.50	\$ 262,062.50	7.24	5.25	0.28	1.71	
Rhodes Lane	Melody Way to 2325	300	17	567	5	6	89	Mill & Overlay (\$30/SY)	\$ 17,000.00	\$ 4,250.00	\$ 21,250.00	4.76	1.50	0.40	2.86	
Wranglers Run	La Toya Cir to Palo Pinto Path	200	11	244	6	7	89	Mill & Overlay (\$30/SY)	\$ 7,333.33	\$ 1,833.33	\$ 9,166.67	6.99	4.50	0.20	2.29	
Blue Bird Ln		480	22	1,173	8	8	90	Seal Coat (\$5/SY)	\$ 35,200.00	\$ 8,800.00	\$ 44,000.00	5.32	3.75	0.43	1.14	

Street	Segment (if applicable)	Length (Ft)	Avg Width (Ft)	Area (SY)	RCR	DMI	PCI	Repair Solution (Field Determined)	Cost of Repair	25% Contingency	Total Cost of Repair	Repair Solution Factor	Deformati on only factor	Cracking, Raveling, Flushing Only Factor	Ride Comfort Only Factor	Notes
Blue Hole Ln	Old Kyle Rd to Park Entrance	980	17	1,851	7	7	90	Mill & Overlay (\$30/SY)	\$ 9,255.56	\$ 2,313.89	\$ 11,569.44	2.36		0.65	1.71	note: there is a short new pave section in the middle of this section. I did not include the new pave section for the scoring of this road, and scored this segment based on where the new pave section ended to just past hillview road
Cliffview Dr		630	18	1,260	6	6	90	Mill & Overlay (\$30/SY)	\$ 6,300.00	\$ 1,575.00	\$ 7,875.00	4.22	1.50	0.44	2.29	
Las Flores Dr	La Buena Vista Dr to La Buena Vista Dr	1185	22	2,897	7	7	90	Mill & Overlay (\$30/SY)	\$ 14,483.33	\$ 3,620.83	\$ 18,104.17	2.41		0.70	1.71	
Rhodes Lane	Jewel Ln to Melody Way	1745	20	3,878	5	5	90	Mill & Overlay (\$30/SY)	\$ 116,333.33	\$ 29,083.33	\$ 145,416.67	5.56	2.50	0.20	2.86	
Southriver		765	70	5,950	8	8	90	Mill & Overlay (\$30/SY)	\$ 29,750.00	\$ 7,437.50	\$ 37,187.50	3.96	2.25	0.56	1.14	Note, when there are two roads seperated by a median, count the length of both sections
Spoke Hollow Rd	Lot line to arbitray ending way farther down from the first bit	640	21	1,493	5	5	90	Mill & Overlay (\$30/SY)	\$ 44,800.00	\$ 11,200.00	\$ 56,000.00	5.62	2.50	0.26	2.86	
Green Acres Dr	2325 to End of Maint	1835	24	4,893	8	7	91	Seal Coat (\$5/SY)	\$ 24,466.67	\$ 6,116.67	\$ 30,583.33	1.82		0.68	1.14	
Palos Verdes Dr	La Buena Vista Dr to La Pais	1040	22	2,542	6	5	91	Mill & Overlay (\$30/SY)	\$ 76,266.67	\$ 19,066.67	\$ 95,333.33	6.59	4.25	0.05	2.29	
La Buena Vista Dr	Las Flores Dr to Las Flores Dr	2510	20	5,578	7	5	92	Mill & Overlay (\$30/SY)	\$ 167,333.33	\$ 41,833.33	\$ 209,166.67	6.28	4.50	0.06	1.71	
Palos Verdes Dr	La Pais to 12	985	21	2,298	8	6	92	Seal Coat (\$5/SY)	\$ 11,491.67	\$ 2,872.92	\$ 14,364.58	1.69		0.55	1.14	
Melody Way		930	20	2,067	6	3	93	Mill & Overlay (\$30/SY)	\$ 10,333.33	\$ 2,583.33	\$ 12,916.67	3.06	0.50	0.28	2.29	
Wayside Dr	River Rd to Savage Ln	250	28	778	8	3	95	Seal Coat (\$5/SY)	\$ 3,888.89	\$ 972.22	\$ 4,861.11	1.48		0.34	1.14	
Wayside Dr	Savage Ln to End of Maint	440	20	978	8	3	95	Seal Coat (\$5/SY)	\$ 4,888.89	\$ 1,222.22	\$ 6,111.11	1.48		0.34	1.14	
La Buena Vista Dr	Las Flores Dr to Palos Verdes	885	20	1,967	8	2	96	Seal Coat (\$5/SY)	\$ 9,833.33	\$ 2,458.33	\$ 12,291.67	2.64	1.50		1.14	
Twin Mountain Rd (loop portion)	Twin Mountain Dr. (N-S portion) (google maps calls this mountain manor) to lange rd	705	17	1,332	8	2	96	Seal Coat (\$5/SY)	\$ 6,658.33	\$ 1,664.58	\$ 8,322.92	3.39	2.25		1.14	
La Buena Vista Dr	Palos Verdes Dr to La Pais Dr	395	20	878	9	2	97	Seal Coat (\$5/SY)	\$ 4,388.89	\$ 1,097.22	\$ 5,486.11	2.13	1.50	0.06	0.57	
Blue Heron Run	Oak Dr to 12	940	20	2,089	9		99	Seal Coat (\$5/SY)	\$ 10,444.44	\$ 2,611.11	\$ 13,055.56	0.57			0.57	
Spoke Hollow Rd	New Road Section	1150	21	2,683	9		99	Seal Coat (\$5/SY)	\$ 13,416.67	\$ 3,354.17	\$ 16,770.83	0.57			0.57	
Davis St (GRAVEL)		310	17	586			N/A					5.71			5.71	
Henson Rd (GRAVEL)		545	20	1,211			N/A					5.71			5.71	
Old Kyle Rd	12 to Blue Hole Rd	1925	24	5,133			N/A		\$ -	\$ -	\$ -					
Old Kyle Rd	Blue Hole Rd to 3237	240	30	800			N/A		\$ -	\$ -	\$ -					
Rockwall Rd (GRAVEL)		440	18	880			N/A									
Songbird Ln (GRAVEL)		685	15				N/A									
Summer View (GRAVEL)		760	11	929			N/A									Note: Wasn't in map picture for some reason but is shown highlighted
Wimberley Sq (SKIP)		660	18	1,320			N/A									

TYPE OF REPAIR			UNIT COST
FULL DEPTH REPAIR			60.00
MILL & OVERLAY			30.00
SEAL COAT			5.00



CITY OF
WIMBERLEY

AGENDA ITEM:	3. Discuss and consider placing a temporary hold on the Transportation Advisory Board and Economic Support Development Committee. <i>(Tammy Heller, City Secretary)</i>
SUBMITTED BY:	
DATE SUBMITTED:	05/22/2024
MEETING DATE:	June 20, 2024

AGENDA FORM

ITEM DESCRIPTION/SUMMARY

REQUESTED ACTION

FINANCIAL

STAFF RECOMMENDATION

ATTACHMENT/S

None



AGENDA ITEM:	1. Announcements
SUBMITTED BY:	
DATE SUBMITTED:	06/06/2024
MEETING DATE:	June 20, 2024

AGENDA FORM

ITEM DESCRIPTION/SUMMARY

REQUESTED ACTION

FINANCIAL

STAFF RECOMMENDATION

ATTACHMENT/S

None



AGENDA ITEM:	2. Future Agenda Items
SUBMITTED BY:	
DATE SUBMITTED:	06/06/2024
MEETING DATE:	June 20, 2024

AGENDA FORM

ITEM DESCRIPTION/SUMMARY

REQUESTED ACTION

FINANCIAL

STAFF RECOMMENDATION

ATTACHMENT/S

None