



City of Wimberley

221 Stillwater, Wimberley, Texas 78676

BUDGET WORKSHOP CITY COUNCIL MEETING

WIMBERLEY CITY HALL – CITY COUNCIL CHAMBERS

221 STILLWATER, WIMBERLEY, TEXAS 78676

THURSDAY, AUGUST 1, 2024 - 5:00 PM

MINUTES

1. **CALL TO ORDER** August 1, 2024, at 5:00 PM

Mayor Jim Chiles called the Budget Workshop meeting to order at 5:00 p.m.

2. **CALL OF ROLL**

Council Members Present

Jim Chiles, Mayor
Rebecca Minnick, Place 1
Chris Sheffield, Place 3
Bob Clark, Place 4

Staff Members Present

Tim Patek, City Administrator
Tammy Heller, City Secretary

Council Members Absent

Bo Bowman, Place 2
David Cohen, Place 5

3. **BUDGET WORKSHOP**

- 3.1. Receive a staff update and hold discussion regarding the preliminary Fiscal Year 2024-2025 Budget and updated Fee Schedule.

Tim Patek, City Administrator, presented the second draft of the Fiscal Year (FY) 2024-2025 Budget for the General, Blue Hole, Hotel Occupancy Tax, and Wastewater Funds. Mr. Patek outlined the changes made since the first budget workshop. The line items for each of the funds were discussed by the city council and city staff. The council provided feedback on specific line items. Tammy Heller, City Secretary, stated there would be an item to further discuss the proposed budget on August 15th during the regular meeting and a Public Hearing and adoption of the budget is scheduled for September 5th.

4. **ADJOURNMENT**

A motion was made by Council Member Sheffield, seconded by Council Member Minnick to adjourn the Budget Workshop meeting at p.m. The motion carried unanimously (3-0).

RECORDED BY:

Tammy Heller, City Secretary

APPROVED BY:

Jim Chiles, Mayor

