



City of Wimberley

221 Stillwater, Wimberley, Texas 78676

REGULAR CITY COUNCIL MEETING
WIMBERLEY CITY HALL – CITY COUNCIL CHAMBERS
221 STILLWATER, WIMBERLEY, TEXAS 78676
THURSDAY, DECEMBER 19, 2024 - 6:00 PM

AGENDA

1. **CALL TO ORDER** December 19, 2024, at 6:00 PM
2. **CALL OF ROLL**
3. **INVOCATION**
4. **PLEDGE OF ALLEGIANCE/SALUTE TO THE TEXAS FLAG**
5. **CITIZENS COMMUNICATIONS**
The City Council welcomes comments from citizens at regular meetings. Citizens wishing to speak must sign up prior to the meeting being called to order. We abide by the Texas Open Meetings Act, so council members are allowed only to speak about items posted on the agenda. All other inquiries will be forwarded to staff and may be placed on a future agenda for discussion. Speakers will have one opportunity to speak during the time period, and they must observe the three-minute time limit. After you state your name, staff will start the timer and you have 3 minutes to speak. We will endeavor to ensure that meetings are conducted in a courteous manner, and in an atmosphere free of defamation, intimidation, personal affronts, profanity, or threats of violence.
6. **CONSENT AGENDA**
 - 6.1. Consider approval of Minutes from the December 5, 2024 Regular City Council Meeting. (*City Secretary, Tammy Heller*)
 - 6.2. Approval of the October 2024 Revenue and Expenditure Report for the City of Wimberley. (*Tim Patek, City Administrator*)
7. **PUBLIC HEARINGS AND POSSIBLE ACTION**
 - 7.1. Hold a public hearing and consider approval of Ordinance 2024-24, an application for a Conditional Use Permit (CUP-24-008), to operate a Short-Term Rental 2 (Vacation Rental) at a property located at 180 Oak Drive, Wimberley, TX. (*Nathan Glaiser, ACM/Director of Development Services*)
8. **DISCUSSION AND POSSIBLE ACTION**
 - 8.1. Discuss and consider possible action on Ordinance 2024-25, amending section 9.03.225 - Historic Preservation Overlay District; HD (Historic District) HL (Historic Landmarks) of the Wimberley Code of Ordinances, providing for findings of fact, savings, severability, repeaters, effective date, and

proper notice and meeting. *(Nathan Glaiser, ACM/Development Services Director)*

- 8.2. Discuss and consider possible action on Ordinance 2024-26, amending Chapter 11, Traffic and Vehicles, of the Wimberley City Code, by adding Article 11.06 - Vehicles for Hire and Article 11.07 - Horse Drawn Carriages providing for findings of fact; providing for severability, proper notice and meeting; and providing an effective date. *(Tim Patek, City Administrator)*
- 8.3. Discuss and consider action on Ordinance 2024-27, amending the City's Master Fee Schedule; repealing any ordinance or parts of ordinances in direct conflict with the master fee schedule ordinance; providing for severability, proper notice and meeting; and providing an effective date. *(Tim Patek, City Administrator)*
- 8.4. Discuss and consider possible action on a Professional Services Agreement with HDR for the design of the downtown sidewalk project. *(Nathan Glaiser, Director of Planning & Development Services)*
- 8.5. Discussion and possible action related to funding mechanisms for road improvements within the City limits. *(Tim Patek, City Administrator)*

9. **CITY COUNCIL REPORTS**

- 9.1. Announcements
- 9.2. Future Agenda Items

10. **ADJOURNMENT**

EXECUTIVE SESSION NOTE: The City Council may adjourn into Executive Session to consider any item listed on this agenda if a matter is raised that is appropriate for Executive Session discussion. An announcement will be made of the basis for the Executive Session discussion. The City Council may also publicly discuss any item listed on the agenda for Executive Session

Attendance by Other Elected or Appointed Officials: It is anticipated that members of other governmental bodies, and/or city boards, commissions and/or committees may attend the meeting in numbers that may constitute a quorum. The members of the boards, commissions and/or committees may be permitted to participate in discussion on the same items listed on the agenda, which occur at the meeting, but no action will be taken by such in attendance unless item and action is specifically provided for on an agenda for that body, board, commission or committee subject to the Texas Open Meetings Act.

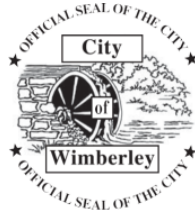
CERTIFICATION

I hereby certify the above Notice of Meeting was posted on the bulletin board at Wimberley City Hall, a place convenient and readily accessible to the general public at all times, and to the City's website, www.cityofwimberley.com, in compliance with Chapter 551, Texas Government Code, on Monday, December 16, 2024, by 6:00 p.m., and remained posted for at least 72 continuous hours preceding the scheduled time of said meeting.



Tammy Heller, City Secretary

The City of Wimberley is committed to compliance with the Americans with Disabilities Act. Reasonable modifications and equal access to communications will be provided upon request. Please contact City Secretary Tammy Heller at (512) 648-2403 two business days in advance of the meeting for appropriate arrangements.





AGENDA ITEM:	1. Consider approval of Minutes from the December 5, 2024 Regular City Council Meeting. <i>(City Secretary, Tammy Heller)</i>
SUBMITTED BY:	Tammy Heller
DATE SUBMITTED:	12/06/2024
MEETING DATE:	December 19, 2024

AGENDA FORM

ITEM DESCRIPTION/SUMMARY

REQUESTED ACTION

Motion

FINANCIAL

STAFF RECOMMENDATION

ATTACHMENT/S

1. 12-05-2024 Regular Meeting Minutes



City of Wimberley

221 Stillwater, Wimberley, Texas 78676

REGULAR CITY COUNCIL MEETING
WIMBERLEY CITY HALL – CITY COUNCIL CHAMBERS
221 STILLWATER, WIMBERLEY, TEXAS 78676
THURSDAY, DECEMBER 5, 2024 - 6:00 PM

MINUTES

1. **CALL TO ORDER**

December 5, 2024, at 6:00 PM

Mayor Jim Chiles called the regular meeting of the City Council to order at 6:00 p.m.

2. **CALL OF ROLL**

Council Members Present:

Jim Chiles, Mayor
Rebecca Minnick, Place 1
Bo Bowman, Place 2
Chris Sheffield, Place 3
Bob Clark, Place 4
David Cohen, Place 5

Staff Members Present:

Tim Patek, City Administrator
Tammy Heller, City Secretary
Nathan Glaiser, Director of Development
Services/Assistant City Administrator
Charlie Zech, City Attorney

3. **INVOCATION**

Susan Rang, Wimberley United Methodist Church

4. **PLEDGE OF ALLEGIANCE/SALUTE TO THE TEXAS FLAG**

Mayor Chiles led the pledges of allegiance.

5. **CITIZENS COMMUNICATIONS**

The City Council welcomes comments from citizens at regular meetings. Citizens wishing to speak must sign up prior to the meeting being called to order. We abide by the Texas Open Meetings Act, so council members are allowed only to speak about items posted on the agenda. All other inquiries will be forwarded to staff and may be placed on a future agenda for discussion. Speakers will have one opportunity to speak during the time period, and they must observe the three-minute time limit. After you state your name, staff will start the timer and you have 3 minutes to speak. We will endeavor to ensure that meetings are conducted in a courteous manner, and in an atmosphere free of defamation, intimidation, personal affronts, profanity, or threats of violence.

No citizen comments this evening.

6. **CONSENT AGENDA**

A motion was made by Council Member Cohen, seconded by Council Member Bowman, to approve the consent agenda. The motion carried unanimously (5-0).

- 6.1. Consider approval of Minutes from the November 21, 2024 Regular City Council Meeting. (*City Secretary, Tammy Heller*)

7. **PRESENTATION AND POSSIBLE ACTION**

- 7.1. Receive an update from Langford Community Management Services (LCMS) on the Comprehensive Master Plan (*Tim Patek, City Administrator*)

Jerri Conrado, of Langford Community Management Services (LCMS), presented an update on the Comprehensive Master Plan timeline and schedule of activities. She noted the Texas General Land Office has extended the deadline for completion of this project from 24 months to 30 months. Ms. Conrado outlined the milestones and activities that have occurred throughout the process and future pending activities to finalize this project.

Tim Jenkins, of Langford Community Management Services (LCMS), provided information on the components of the comprehensive master plan, including land use and future development, transportation, housing, economic development, public facilities and infrastructure, natural resource protection, historic properties and cultural resources. He also spoke about the One Water study that will be included in the plan.

Questions were posed regarding future updates to the plan once adopted, zoning and code revisions, and an upcoming timeline. Ms. Conrado and Mr. Jenkins stated there will be training for city staff and assistance will be provided from the staff at LCMS when updates and additional information is needed on the plan.

Mayor and council expressed their appreciation to the LCMS staff for their work on this project.

8. **DISCUSSION AND POSSIBLE ACTION**

- 8.1. Discuss and consider possible action on Ordinance 2024-23, amending Chapter 4, Article 4.05 - Flood Damage Prevention Ordinance. (*Nathan Glaiser, Director of Planning & Public Works*)

This item was considered after item 8.3.

Nathan Glaiser, Director of Planning & Public Works, provided an update regarding the Flood Damage Prevention Ordinance and stated adoption this evening would formally adopt the updated Federal Emergency Management Agency (FEMA) flood maps and incorporate it into our Ordinance, effective February 17, 2025. Mr. Glaiser discussed the proposed amendments, stated they are inline with those of the County and answered questions posed by the City Council related to non-compliant properties and flood insurance.

A motion was made by Council Member Minnick, seconded by Council Member Clark, to approve Ordinance 2024-23, that amends Chapter 4, Article 4.05 - Flood Damage Prevention, as presented. The motion carried unanimously (5-0).

- 8.2. Consider possible action on Resolution No. 16-2024, authorizing an amendment to the 2024/2025 operating budget (Budget Amendment No. 1), providing for the transfer of funds from the General Tax Fund - Unobligated Fund Balance to Account 100-15-6105 (Salaries & Wages Full-Time) and 100-30-6105 (Salaries and Wages Full-Time) and providing an effective date. (*Tim Patek, City Administrator*)

Tim Patek, City Administrator, reminded council of the discussion held during his evaluation relating to the re-organization and promotion of Nathan Glaiser to the Development Services Director/Assistant City Administrator position. He also noted the Tourism Department would be under his leadership. Mr. Patek also stated there was an approved increase to the City Administrator's salary previously, and this reflects that

change.

Mr. Patek noted that Nathan Glaiser is going through the Certified Public Manager (CPM) program, with one class remaining.

A motion was made by Council Member Sheffield, seconded by Council Member Bowman, to approve Resolution No. 16-2024 (Budget Amendment No. 1), as presented. The motion carried unanimously (5-0).

- 8.3.** Consider possible action on Resolution No. 17-2024, authorizing an amendment to the 2024/2025 operating budget (Budget Amendment No. 2), providing for the transfer of funds from the General Tax Fund Unobligated Fund Balance to account 100-31-6432 (Roads-Roads Maintenance) and providing an effective date. *(Tim Patek, City Administrator)*

This item was considered immediately after item 7.1.

Tim Patek, City Administrator, stated the City of Wimberley did not budget funds in the 2024/2025 Operating Budget for expenses related to the Ranch Road 12/FM 3237 intersection improvement project. He stated an interlocal agreement was executed by the previous administration in 2021 and these expenses were not initially included. If approved, these funds will be taken from the General Tax Fund – Unobligated Fund Balance in the amount of \$15,659.01.

Mr. Patek introduced Senior Project Manager, Victor Vargas and Commissioner Lon Shell to answer any questions the Council may have related to these expenses.

Mr. Vargas, stated there were increased costs due to some items that were not included in the original contract price. In 2019, when the project went out for bid, the City's financial responsibility was \$2,500, (\$500/ manhole). He also noted the increased costs are related to items that were not in the original agreement, including pipes for waterlines at FM3237, mobilization of the contractor, and barricades for the project. He noted the original amount was an estimate based on pre-construction estimates and the agreement does indicate that once an actual bid cost is received, the responsibility of cost would be adjusted.

Commissioner Lon Shell provided background on this project and stated it was developed by Hays County on a TxDOT facility. Once it was identified, the city had utilities on the TxDOT right-of-way, the entity's utility department is responsible for relocation of utilities to accommodate for these improvements. He apologized for the time it took to complete this project and, unfortunately, this extended timeline could increase costs.

Upon completion of discussion, a motion was made by Council Member Sheffield, seconded by Council Member Minnick, to approve Resolution No. 17-2024 (Budget Amendment No. 2), as presented. The motion carried unanimously (5-0).

- 8.4.** Discuss and consider action related to the November 13, 2024, Community Townhall meeting. *(Tim Patek, City Administrator)*

No action was taken this evening, but the council requested this item be brought forward at the next meeting to continue discussion. The council did discuss the need for further review of other funding options for roads based on some of the comments received at the townhall meeting in November.

9. CITY COUNCIL REPORTS

9.1. Announcements

None this evening.

9.2. Future Agenda Items

Discussion related to the November 13, 2024, Community Townhall Meeting will be added to the next agenda.

10. ADJOURNMENT

A motion was made by Council Member Sheffield, seconded by Council Member Cohen, to adjourn the regular meeting at 7:16 p.m. The motion carried unanimously (5-0).

RECORDED BY:

Tammy Heller, City Secretary

APPROVED BY:

Jim Chiles, Mayor





AGENDA ITEM:	2. Approval of the October 2024 Revenue and Expenditure Report for the City of Wimberley. <i>(Tim Patek, City Administrator)</i>
SUBMITTED BY:	Tim Patek
DATE SUBMITTED:	12/06/2024
MEETING DATE:	December 19, 2024

AGENDA FORM

ITEM DESCRIPTION/SUMMARY

REQUESTED ACTION

Motion

FINANCIAL

The Revenue and Expense Report for January 2023 is attached for review.

STAFF RECOMMENDATION

ATTACHMENT/S

1. October 2024 Revenue_Expense Report

City of Wimberley
Revenue And Expense Report
As of October 31, 2024

12/16/2024 9:41 AM

100 - General Fund	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
Revenue Summary							
15-Administration	183,208.65	183,208.65	2,028,000.00	1,844,791.35	90.97%	178,933.52	2,179,519.16
51-Community Center	5,008.75	5,008.75	75,300.00	70,291.25	93.35%	6,796.55	86,704.57
Revenue Totals	<u>188,217.40</u>	<u>188,217.40</u>	<u>2,103,300.00</u>	<u>1,915,082.60</u>	<u>91.05%</u>	<u>185,730.07</u>	<u>2,266,223.73</u>
Expense Summary							
15-Administration	131,614.84	131,614.84	760,000.00	628,385.16	82.68%	89,111.32	783,038.47
16-Legal	1,982.90	1,982.90	80,000.00	78,017.10	97.52%	8,168.85	61,748.81
17-Council/Board	5,791.70	5,791.70	109,000.00	103,208.30	94.69%	1,373.93	87,616.03
18-Building	975.00	975.00	50,000.00	49,025.00	98.05%	0.00	62,510.09
21-Public Safety	20.00	20.00	72,000.00	71,980.00	99.97%	7,400.00	82,650.39
30-Public Works	24,970.25	24,970.25	327,200.00	302,229.75	92.37%	22,808.56	304,672.98
31-Roads	12,200.00	12,200.00	434,000.00	421,800.00	97.19%	307.24	353,339.04
33-Water/Wastewater	0.00	0.00	2,000.00	2,000.00	100.00%	0.00	0.00
51-Community Center	13,204.50	13,204.50	259,600.00	246,395.50	94.91%	13,099.07	197,248.62
52-Parks	151.18	151.18	9,500.00	9,348.82	98.41%	91.69	3,958.39
Expense Totals	<u>190,910.37</u>	<u>190,910.37</u>	<u>2,103,300.00</u>	<u>1,912,389.63</u>	<u>90.92%</u>	<u>142,360.66</u>	<u>1,936,782.82</u>
Revenues Over(Under) Expenditures	<u>(2,692.97)</u>	<u>(2,692.97)</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>	<u>43,369.41</u>	<u>329,440.91</u>

City of Wimberley
Revenue and Expense Report
As of October 31, 2024

12/16/2024 9:41 AM

100 - General Fund Department Revenue	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
15-Administration							
<u>Tax Revenue</u>							
15-5120 General Sales & Use Tax	111,981.19	111,981.19	1,513,000.00	1,401,018.81	92.60%	119,605.70	1,555,521.64
15-5131 Mixed Beverage Tax	6,725.15	6,725.15	80,000.00	73,274.85	91.59%	6,723.69	92,424.44
15-5171 Franchise Tax	46,828.46	46,828.46	300,000.00	253,171.54	84.39%	44,311.18	311,016.10
Total Tax Revenue	165,534.80	165,534.80	1,893,000.00	1,727,465.20	91.26%	170,640.57	1,958,962.18
<u>Licenses & Permits</u>							
15-5211 Beer & Wine Permits	1,125.00	1,125.00	7,000.00	5,875.00	83.93%	0.00	13,520.00
15-5219 Sign Permits	125.00	125.00	1,000.00	875.00	87.50%	140.00	1,060.00
15-5221 Building Permits	3,605.50	3,605.50	35,000.00	31,394.50	89.70%	2,741.30	70,407.28
Total Licenses & Permits	4,855.50	4,855.50	43,000.00	38,144.50	88.71%	2,881.30	84,987.28
<u>Service Fees</u>							
15-5413 Zoning	750.00	750.00	12,000.00	11,250.00	93.75%	0.00	15,533.80
15-5414 Subdivision Fees	0.00	0.00	2,000.00	2,000.00	100.00%	0.00	2,419.50
15-5416 Building Inspections	5,275.00	5,275.00	25,000.00	19,725.00	78.90%	2,250.00	42,382.75
15-5417 Bldg Plan Reviews	2,582.50	2,582.50	12,000.00	9,417.50	78.48%	300.00	23,068.25
Total Service Fees	8,607.50	8,607.50	51,000.00	42,392.50	83.12%	2,550.00	83,404.30
<u>Other Income</u>							
15-5611 Interest Revenues	4,210.85	4,210.85	40,000.00	35,789.15	89.47%	2,930.65	46,178.40
15-5701 Other/Misc	0.00	0.00	1,000.00	1,000.00	100.00%	(69.00)	5,987.00
Total Other Income	4,210.85	4,210.85	41,000.00	36,789.15	89.73%	2,861.65	52,165.40
Total Administration	183,208.65	183,208.65	2,028,000.00	1,844,791.35	90.97%	178,933.52	2,179,519.16
51-Community Center							

City of Wimberley
Revenue and Expense Report
As of October 31, 2024

12/16/2024 9:41 AM

100 - General Fund Department Revenue	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
<u>Service Fees</u>							
51-5475 WCC Facility Rentals	4,273.75	4,273.75	60,300.00	56,026.25	92.91%	5,891.55	64,961.84
Total Service Fees	<u>4,273.75</u>	<u>4,273.75</u>	<u>60,300.00</u>	<u>56,026.25</u>	<u>92.91%</u>	<u>5,891.55</u>	<u>64,961.84</u>
<u>Revenues</u>							
51-5476 Special Events	735.00	735.00	15,000.00	14,265.00	95.10%	905.00	21,742.73
Total Revenues	<u>735.00</u>	<u>735.00</u>	<u>15,000.00</u>	<u>14,265.00</u>	<u>95.10%</u>	<u>905.00</u>	<u>21,742.73</u>
Total Community Center	<u>5,008.75</u>	<u>5,008.75</u>	<u>75,300.00</u>	<u>70,291.25</u>	<u>93.35%</u>	<u>6,796.55</u>	<u>86,704.57</u>
Total Revenue	<u>188,217.40</u>	<u>188,217.40</u>	<u>2,103,300.00</u>	<u>1,915,082.60</u>	<u>91.05%</u>	<u>185,730.07</u>	<u>2,266,223.73</u>

City of Wimberley
Revenue and Expense Report
As of October 31, 2024

12/16/2024 9:41 AM

100 - General Fund Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
15-Administration							
Personnel Services							
15-6105 Salaries & Wages Full-Time	22,712.70	22,712.70	300,000.00	277,287.30	92.43%	21,285.41	287,629.37
15-6210 Health Care	1,890.91	1,890.91	31,500.00	29,609.09	94.00%	2,109.01	22,909.02
15-6220 Payroll Taxes	1,793.09	1,793.09	23,000.00	21,206.91	92.20%	1,634.41	22,612.53
15-6230 TMRS Contribution	1,369.59	1,369.59	15,000.00	13,630.41	90.87%	1,435.13	17,763.57
15-6250 Unemployment Compensation	0.00	0.00	400.00	400.00	100.00%	0.00	351.00
15-6251 Workers Compensation	0.00	0.00	1,300.00	1,300.00	100.00%	0.00	0.00
Total Personnel Services	27,766.29	27,766.29	371,200.00	343,433.71	92.52%	26,463.96	351,265.49
Other Services & Charges							
15-6270 Annual/Assoc Dues	129.99	129.99	4,500.00	4,370.01	97.11%	0.00	4,178.97
15-6340 Technology Consultant	0.00	0.00	11,000.00	11,000.00	100.00%	0.00	1,968.75
15-6370 Contract Services	0.00	0.00	35,000.00	35,000.00	100.00%	0.00	5,746.04
15-6420 Office Cleaning	675.00	675.00	8,000.00	7,325.00	91.56%	575.00	6,900.00
15-6443 Equipment Rent/Right-To-Use Lease	643.78	643.78	9,500.00	8,856.22	93.22%	72.55	8,365.15
15-6500 Grant Expenditures	22,400.00	22,400.00	0.00	(22,400.00)	0.00%	0.00	82,500.00
15-6520 Insurance	55,855.10	55,855.10	50,000.00	(5,855.10)	(11.71%)	45,132.92	45,132.92
15-6531 Public Notices	0.00	0.00	7,000.00	7,000.00	100.00%	592.12	4,213.50
15-6532 Office Tech/Software	11,480.69	11,480.69	60,000.00	48,519.31	80.87%	12,655.59	91,870.50
15-6540 Advertising	0.00	0.00	500.00	500.00	100.00%	0.00	0.00
15-6551 Printing	0.00	0.00	500.00	500.00	100.00%	0.00	42.98
15-6569 Vehicle Allowance/Moving Exp	1,300.00	1,300.00	15,600.00	14,300.00	91.67%	1,300.00	15,600.00
15-6570 Travel	2,168.40	2,168.40	6,000.00	3,831.60	63.86%	661.08	2,639.62

City of Wimberley
Revenue and Expense Report
As of October 31, 2024

12/16/2024 9:41 AM

100 - General Fund Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
15-6571 Mileage	490.44	490.44	2,000.00	1,509.56	75.48%	0.00	991.60
15-6572 Training	153.04	153.04	6,000.00	5,846.96	97.45%	215.00	6,247.33
15-6581 Refunds	0.00	0.00	2,000.00	2,000.00	100.00%	0.00	2,039.00
15-6589 Records Management	0.00	0.00	2,000.00	2,000.00	100.00%	209.00	2,439.83
15-6651 Postage	0.00	0.00	2,700.00	2,700.00	100.00%	250.00	1,026.54
Total Other Services & Charges	95,296.44	95,296.44	222,300.00	127,003.56	57.13%	61,663.26	281,902.73
<u>Supplies & Maintenance</u>							
15-6410 Utilities	1,760.41	1,760.41	18,000.00	16,239.59	90.22%	580.52	20,488.17
15-6430 Bldg Repairs/Maintenance	8.60	8.60	3,000.00	2,991.40	99.71%	0.00	2,491.73
15-6610 General Operating Supplies	253.23	253.23	4,500.00	4,246.77	94.37%	0.00	1,173.37
15-6660 Office Supplies	0.00	0.00	3,000.00	3,000.00	100.00%	403.58	1,950.28
15-6791 Capital Outlay - Technology	0.00	0.00	3,000.00	3,000.00	100.00%	0.00	0.00
15-6792 Capital Outlay - Other	6,529.87	6,529.87	10,000.00	3,470.13	34.70%	0.00	0.00
Total Supplies & Maintenance	8,552.11	8,552.11	41,500.00	32,947.89	79.39%	984.10	26,103.55
<u>Transfer Out</u>							
15-6701 Interest and Sinking Transfer Out (Oak Drive)	0.00	0.00	125,000.00	125,000.00	100.00%	0.00	123,766.70
Total Transfer Out	0.00	0.00	125,000.00	125,000.00	100.00%	0.00	123,766.70
Total Administration	131,614.84	131,614.84	760,000.00	628,385.16	82.68%	89,111.32	783,038.47
<u>16-Legal</u>							
<u>Other Services & Charges</u>							
16-6350 Legal	1,982.90	1,982.90	80,000.00	78,017.10	97.52%	8,168.85	61,748.81
Total Other Services & Charges	1,982.90	1,982.90	80,000.00	78,017.10	97.52%	8,168.85	61,748.81

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100 - General Fund Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
Total Legal	1,982.90	1,982.90	80,000.00	78,017.10	97.52%	8,168.85	61,748.81
<u>17-Council/Board</u>							
Other Services & Charges							
17-6320 Financial (Contract Svs)	917.50	917.50	25,000.00	24,082.50	96.33%	1,193.75	27,167.50
17-6330 Audit	0.00	0.00	40,000.00	40,000.00	100.00%	0.00	37,093.90
17-6382 Social Services Support	0.00	0.00	5,000.00	5,000.00	100.00%	0.00	0.00
17-6541 Public Relations/Receptions	1,072.36	1,072.36	12,000.00	10,927.64	91.06%	180.18	12,693.95
17-6572 Training	3,801.84	3,801.84	9,000.00	5,198.16	57.76%	0.00	9,342.76
17-6590 Elections	0.00	0.00	6,000.00	6,000.00	100.00%	0.00	1,317.92
17-6591 Planning	0.00	0.00	6,000.00	6,000.00	100.00%	0.00	0.00
Total Other Services & Charges	5,791.70	5,791.70	103,000.00	97,208.30	94.38%	1,373.93	87,616.03
Expenditures							
17-6595 Code Revisions	0.00	0.00	6,000.00	6,000.00	100.00%	0.00	0.00
Total Expenditures	0.00	0.00	6,000.00	6,000.00	100.00%	0.00	0.00
Total Council/Board	5,791.70	5,791.70	109,000.00	103,208.30	94.69%	1,373.93	87,616.03
<u>18-Building</u>							
Other Services & Charges							
18-6360 Contract Inspections	0.00	0.00	40,000.00	40,000.00	100.00%	0.00	60,185.09
18-6582 Site Plan Reviews	975.00	975.00	10,000.00	9,025.00	90.25%	0.00	2,325.00
Total Other Services & Charges	975.00	975.00	50,000.00	49,025.00	98.05%	0.00	62,510.09
Total Building	975.00	975.00	50,000.00	49,025.00	98.05%	0.00	62,510.09
<u>21-Public Safety</u>							
Other Services & Charges							

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21-6371 Sanitarian (Contract Labor)	0.00	0.00	36,000.00	36,000.00	100.00%	5,000.00	44,000.00
21-6373 Animal Control	0.00	0.00	6,000.00	6,000.00	100.00%	0.00	12,000.00
21-6375 Safety - Traffic Direction	20.00	20.00	30,000.00	29,980.00	99.93%	2,400.00	26,650.39
Total Other Services & Charges	20.00	20.00	72,000.00	71,980.00	99.97%	7,400.00	82,650.39
Total Public Safety	20.00	20.00	72,000.00	71,980.00	99.97%	7,400.00	82,650.39
30-Public Works							
<u>Personnel Services</u>							
30-6100 Salaries & Wages Part-Time	0.00	0.00	6,000.00	6,000.00	100.00%	0.00	0.00
30-6105 Salaries & Wages Full-Time	14,462.09	14,462.09	194,000.00	179,537.91	92.55%	13,404.73	181,384.13
30-6210 Health Care	2,670.24	2,670.24	31,500.00	28,829.76	91.52%	2,663.45	32,036.09
30-6220 Payroll Taxes	1,113.36	1,113.36	15,000.00	13,886.64	92.58%	1,025.48	14,151.56
30-6230 TMRS Contribution	844.17	844.17	10,000.00	9,155.83	91.56%	878.01	10,928.29
30-6250 Unemployment Compensation	0.00	0.00	400.00	400.00	100.00%	0.00	351.00
30-6251 Workers Compensation	0.00	0.00	5,000.00	5,000.00	100.00%	0.00	0.00
Total Personnel Services	19,089.86	19,089.86	261,900.00	242,810.14	92.71%	17,971.67	238,851.07
<u>Other Services & Charges</u>							
30-6270 Annual/Assoc Dues	150.00	150.00	500.00	350.00	70.00%	0.00	0.00
30-6370 Contract Services	3,760.00	3,760.00	25,000.00	21,240.00	84.96%	880.00	34,068.78
30-6443 Equipment Rent/Right-To-Use Lease	472.59	472.59	6,000.00	5,527.41	92.12%	472.59	5,671.08
30-6532 Office Tech/Software	20.46	20.46	9,000.00	8,979.54	99.77%	1,732.96	5,525.76
30-6569 Vehicle Allowance	400.00	400.00	4,800.00	4,400.00	91.67%	400.00	4,800.00
30-6570 Travel	905.58	905.58	2,500.00	1,594.42	63.78%	661.08	668.28
30-6571 Mileage	0.00	0.00	500.00	500.00	100.00%	312.55	312.55

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30-6572 Training	0.00	0.00	4,000.00	4,000.00	100.00%	0.00	1,718.94
30-6794 Capital Outlay - Equipmt/Other	0.00	0.00	2,500.00	2,500.00	100.00%	0.00	0.00
Total Other Services & Charges	5,708.63	5,708.63	54,800.00	49,091.37	89.58%	4,459.18	52,765.39
<u>Supplies & Maintenance</u>							
30-6431 Vehicle Maint/Insurance	10.00	10.00	2,000.00	1,990.00	99.50%	0.00	990.08
30-6583 Fuel	0.00	0.00	5,000.00	5,000.00	100.00%	350.77	4,572.77
30-6610 General Operating Supplies	161.76	161.76	3,000.00	2,838.24	94.61%	26.94	7,203.68
30-6612 Tools	0.00	0.00	500.00	500.00	100.00%	0.00	289.99
Total Supplies & Maintenance	171.76	171.76	10,500.00	10,328.24	98.36%	377.71	13,056.52
Total Public Works	24,970.25	24,970.25	327,200.00	302,229.75	92.37%	22,808.56	304,672.98
31-Roads							
<u>Supplies & Maintenance</u>							
31-6432 Road Maintenance	1,800.00	1,800.00	75,000.00	73,200.00	97.60%	307.24	173,617.08
31-6433 Equipment Maintenance	0.00	0.00	1,000.00	1,000.00	100.00%	0.00	415.01
31-6584 Mowing/Trimming	0.00	0.00	3,000.00	3,000.00	100.00%	0.00	3,355.12
31-6611 Signs/Barricades	0.00	0.00	5,000.00	5,000.00	100.00%	0.00	3,459.32
31-6792 Capital Outlay - Fish Weir	0.00	0.00	20,000.00	20,000.00	100.00%	0.00	0.00
Total Supplies & Maintenance	1,800.00	1,800.00	104,000.00	102,200.00	98.27%	307.24	180,846.53
<u>Other Services & Charges</u>							
31-6470 Engineering - Roads	10,400.00	10,400.00	30,000.00	19,600.00	65.33%	0.00	34,675.00
31-6795 Capital Outlay - Roads	0.00	0.00	300,000.00	300,000.00	100.00%	0.00	137,817.51
Total Other Services & Charges	10,400.00	10,400.00	330,000.00	319,600.00	96.85%	0.00	172,492.51

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Total Roads	12,200.00	12,200.00	434,000.00	421,800.00	97.19%	307.24	353,339.04
<u>33-Water/Wastewater</u>							
Supplies & Maintenance							
33-6586 Quality Testing WW	0.00	0.00	2,000.00	2,000.00	100.00%	0.00	0.00
Total Supplies & Maintenance	0.00	0.00	2,000.00	2,000.00	100.00%	0.00	0.00
Total Water/Wastewater	0.00	0.00	2,000.00	2,000.00	100.00%	0.00	0.00
<u>51-Community Center</u>							
Personnel Services							
51-6100 Salaries & Wages Part-Time	2,988.75	2,988.75	21,000.00	18,011.25	85.77%	1,648.13	39,873.76
51-6105 Salaries & Wages Full-Time	5,942.88	5,942.88	104,000.00	98,057.12	94.29%	4,035.20	54,800.00
51-6210 Health Care	887.43	887.43	21,000.00	20,112.57	95.77%	885.09	10,646.82
51-6220 Payroll Taxes	709.17	709.17	10,000.00	9,290.83	92.91%	434.77	7,296.24
51-6230 TMRS Contribution	337.55	337.55	5,000.00	4,662.45	93.25%	264.31	3,239.72
51-6250 Unemployment Compensation	4.78	4.78	500.00	495.22	99.04%	0.33	462.55
51-6251 Workers Compensation	0.00	0.00	7,000.00	7,000.00	100.00%	0.00	0.00
Total Personnel Services	10,870.56	10,870.56	168,500.00	157,629.44	93.55%	7,267.83	116,319.09
Other Services & Charges							
51-6270 Annual/Assoc Dues	0.00	0.00	500.00	500.00	100.00%	0.00	239.87
51-6370 Contract Services	1.00	1.00	2,000.00	1,999.00	99.95%	1.00	3,666.76
51-6532 Office Tech/Software	0.00	0.00	2,000.00	2,000.00	100.00%	168.49	4,441.38
51-6540 Advertising	0.00	0.00	3,000.00	3,000.00	100.00%	129.00	2,255.23
51-6562 CC Processing Fees	75.65	75.65	0.00	(75.65)	0.00%	135.39	1,392.50
51-6651 Postage	0.00	0.00	100.00	100.00	100.00%	0.00	0.00

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100 - General Fund Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
51-6794 Capital Outlay - Equipmt/Other	0.00	0.00	7,000.00	7,000.00	100.00%	0.00	0.00
51-6797 Capital Outlay - Facilities	0.00	0.00	10,000.00	10,000.00	100.00%	1,850.00	10,896.79
Total Other Services & Charges	76.65	76.65	24,600.00	24,523.35	99.69%	2,283.88	22,892.53
<u>Supplies & Maintenance</u>							
51-6410 Utilities	1,487.92	1,487.92	26,000.00	24,512.08	94.28%	691.19	27,500.71
51-6430 Bldg Repairs/Maintenance	424.37	424.37	20,000.00	19,575.63	97.88%	663.03	11,388.25
51-6610 General Operating Supplies	230.26	230.26	5,000.00	4,769.74	95.39%	222.36	4,364.21
51-6616 Programs	0.00	0.00	15,000.00	15,000.00	100.00%	1,970.78	14,312.83
51-6660 Office Supplies	114.74	114.74	500.00	385.26	77.05%	0.00	471.00
Total Supplies & Maintenance	2,257.29	2,257.29	66,500.00	64,242.71	96.61%	3,547.36	58,037.00
Total Community Center	13,204.50	13,204.50	259,600.00	246,395.50	94.91%	13,099.07	197,248.62
52-Parks							
<u>Supplies & Maintenance</u>							
52-6410 Utilities	151.18	151.18	6,000.00	5,848.82	97.48%	76.90	2,156.26
52-6430 Bldg Repairs/Maintenance	0.00	0.00	1,500.00	1,500.00	100.00%	0.00	247.78
52-6585 NATURE TL/OLD BALDY	0.00	0.00	1,000.00	1,000.00	100.00%	14.79	1,100.55
52-6610 General Operating Supplies	0.00	0.00	1,000.00	1,000.00	100.00%	0.00	453.80
Total Supplies & Maintenance	151.18	151.18	9,500.00	9,348.82	98.41%	91.69	3,958.39
Total Parks	151.18	151.18	9,500.00	9,348.82	98.41%	91.69	3,958.39
Total Expense	190,910.37	190,910.37	2,103,300.00	1,912,389.63	90.92%	142,360.66	1,936,782.82

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200 - Blue Hole Parkland	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
Revenue Summary							
52-Parks	7,934.20	7,934.20	853,000.00	845,065.80	99.07%	4,098.21	963,145.47
Revenue Totals	7,934.20	7,934.20	853,000.00	845,065.80	99.07%	4,098.21	963,145.47
Expense Summary							
52-Parks	54,456.95	54,456.95	853,000.00	798,543.05	93.62%	41,977.38	792,466.47
Expense Totals	54,456.95	54,456.95	853,000.00	798,543.05	93.62%	41,977.38	792,466.47
Revenues Over(Under) Expenditures	(46,522.75)	(46,522.75)	0.00	0.00	0.00%	(37,879.17)	170,679.00

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200 - Blue Hole Parkland Department Revenue	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
52-Parks							
<u>Tax Revenue</u>							
52-5472 Reservations/Gate Fees	(19.08)	(19.08)	580,000.00	580,019.08	100.00%	0.00	725,418.39
52-5474 Facility Rentals	2,620.00	2,620.00	30,000.00	27,380.00	91.27%	550.00	33,035.88
52-5479 Vending/Merchandise	1,298.01	1,298.01	50,000.00	48,701.99	97.40%	0.00	38,968.42
Total Tax Revenue	3,898.93	3,898.93	660,000.00	656,101.07	99.41%	550.00	797,422.69
<u>Revenues</u>							
52-5476 Special Events	1,314.00	1,314.00	150,000.00	148,686.00	99.12%	130.00	119,696.61
Total Revenues	1,314.00	1,314.00	150,000.00	148,686.00	99.12%	130.00	119,696.61
<u>Other Income</u>							
52-5611 Interest Revenues	2,721.27	2,721.27	28,000.00	25,278.73	90.28%	3,418.21	35,911.17
52-5701 Other/Misc	0.00	0.00	15,000.00	15,000.00	100.00%	0.00	10,115.00
Total Other Income	2,721.27	2,721.27	43,000.00	40,278.73	93.67%	3,418.21	46,026.17
Total Parks	7,934.20	7,934.20	853,000.00	845,065.80	99.07%	4,098.21	963,145.47
Total Revenue	7,934.20	7,934.20	853,000.00	845,065.80	99.07%	4,098.21	963,145.47

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200 - Blue Hole Parkland Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
52-Parks							
<u>Personnel Services</u>							
52-6100 Salaries & Wages Part-Time	7,208.63	7,208.63	126,000.00	118,791.37	94.28%	7,851.37	168,248.14
52-6105 Salaries & Wages Full-Time	26,425.66	26,425.66	381,000.00	354,574.34	93.06%	22,467.50	301,694.46
52-6210 Health Care	4,450.03	4,450.03	73,500.00	69,049.97	93.95%	3,575.93	50,808.92
52-6220 Payroll Taxes	2,577.79	2,577.79	39,000.00	36,422.21	93.39%	2,265.18	36,891.61
52-6230 TMRS Contribution	1,523.68	1,523.68	18,500.00	16,976.32	91.76%	1,471.63	18,148.88
52-6250 Unemployment Compensation	39.50	39.50	1,000.00	960.50	96.05%	6.73	2,483.09
52-6251 Workers Compensation	0.00	0.00	19,000.00	19,000.00	100.00%	0.00	0.00
Total Personnel Services	<u>42,225.29</u>	<u>42,225.29</u>	<u>658,000.00</u>	<u>615,774.71</u>	<u>93.58%</u>	<u>37,638.34</u>	<u>578,275.10</u>
<u>Other Services & Charges</u>							
52-6370 Contract Services	0.00	0.00	40,000.00	40,000.00	100.00%	0.00	0.00
52-6443 Equipment Rent/Right-To-Use Lease	503.43	503.43	11,500.00	10,996.57	95.62%	503.43	7,457.79
52-6532 Office Tech/Software	118.77	118.77	10,000.00	9,881.23	98.81%	99.99	5,968.49
52-6562 CC Processing Fees	176.01	176.01	10,000.00	9,823.99	98.24%	354.77	24,006.55
52-6569 Vehicle Allowance	400.00	400.00	4,800.00	4,400.00	91.67%	400.00	4,800.00
52-6570 Travel	0.00	0.00	3,000.00	3,000.00	100.00%	0.00	3,503.23
52-6571 Mileage	0.00	0.00	2,000.00	2,000.00	100.00%	0.00	464.81
52-6572 Training	400.00	400.00	4,000.00	3,600.00	90.00%	690.00	4,324.06
52-6581 Refunds	0.00	0.00	1,000.00	1,000.00	100.00%	200.00	1,075.00
52-6651 Postage	0.00	0.00	100.00	100.00	100.00%	0.00	34.57
Total Other Services & Charges	<u>1,598.21</u>	<u>1,598.21</u>	<u>86,400.00</u>	<u>84,801.79</u>	<u>98.15%</u>	<u>2,248.19</u>	<u>51,634.50</u>
<u>Supplies & Maintenance</u>							

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52-6374 Contract Services	250.00	250.00	0.00	(250.00)	0.00%	1,607.99	43,942.33
52-6410 Utilities	1,822.13	1,822.13	15,000.00	13,177.87	87.85%	188.20	19,487.79
52-6431 Vehicle Maint/Insurance	7.25	7.25	2,000.00	1,992.75	99.64%	0.00	226.76
52-6433 Equipment Maintenance	1,172.08	1,172.08	7,000.00	5,827.92	83.26%	0.00	2,688.46
52-6583 Fuel	237.77	237.77	3,000.00	2,762.23	92.07%	180.50	2,878.26
52-6610 General Operating Supplies	978.52	978.52	26,000.00	25,021.48	96.24%	114.16	47,735.60
52-6613 Materials	0.00	0.00	5,000.00	5,000.00	100.00%	0.00	6,950.27
52-6615 Bldg & Maint Supplies	0.00	0.00	4,000.00	4,000.00	100.00%	0.00	3,896.33
52-6616 Programs	5,423.20	5,423.20	25,600.00	20,176.80	78.82%	0.00	34,041.20
52-6660 Office Supplies	0.00	0.00	1,000.00	1,000.00	100.00%	0.00	709.87
Total Supplies & Maintenance	9,890.95	9,890.95	88,600.00	78,709.05	88.84%	2,090.85	162,556.87
Not Categorized							
52-6390 Miscellaneous/Merchandise	742.50	742.50	20,000.00	19,257.50	96.29%	0.00	0.00
Total Not Categorized	742.50	742.50	20,000.00	19,257.50	96.29%	0.00	0.00
Total Parks	54,456.95	54,456.95	853,000.00	798,543.05	93.62%	41,977.38	792,466.47
Total Expense	54,456.95	54,456.95	853,000.00	798,543.05	93.62%	41,977.38	792,466.47

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202 - Wastewater Fund	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
Revenue Summary							
04-Water/Wastewater	46,931.61	46,931.61	407,000.00	360,068.39	88.47%	29,983.76	422,085.59
Revenue Totals	46,931.61	46,931.61	407,000.00	360,068.39	88.47%	29,983.76	422,085.59
Expense Summary							
04-Water/Wastewater	5,015.31	5,015.31	407,000.00	401,984.69	98.77%	10,102.97	434,094.73
Expense Totals	5,015.31	5,015.31	407,000.00	401,984.69	98.77%	10,102.97	434,094.73
Revenues Over(Under) Expenditures	41,916.30	41,916.30	0.00	0.00	0.00%	19,880.79	(12,009.14)

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202 - Wastewater Fund Department Revenue	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
04-Water/Wastewater							
<u>Service Fees</u>							
04-5400 WW Service Fee	46,690.96	46,690.96	405,000.00	358,309.04	88.47%	29,784.44	416,926.08
Total Service Fees	46,690.96	46,690.96	405,000.00	358,309.04	88.47%	29,784.44	416,926.08
<u>Revenues</u>							
04-5405 Application Fees	50.00	50.00	0.00	(50.00)	0.00%	0.00	200.00
04-5420 WW Penalties	80.79	80.79	1,000.00	919.21	91.92%	128.18	2,065.42
Total Revenues	130.79	130.79	1,000.00	869.21	86.92%	128.18	2,265.42
<u>Other Income</u>							
04-5611 Interest Revenues	109.86	109.86	1,000.00	890.14	89.01%	71.14	2,894.09
Total Other Income	109.86	109.86	1,000.00	890.14	89.01%	71.14	2,894.09
Total Water/Wastewater	46,931.61	46,931.61	407,000.00	360,068.39	88.47%	29,983.76	422,085.59
Total Revenue	46,931.61	46,931.61	407,000.00	360,068.39	88.47%	29,983.76	422,085.59

City of Wimberley
Revenue and Expense Report
As of October 31, 2024

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202 - Wastewater Fund Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
04-Water/Wastewater							
<u>Other Services & Charges</u>							
04-6370 Contract Services	0.00	0.00	90,000.00	90,000.00	100.00%	0.00	75,773.29
Total Other Services & Charges	0.00	0.00	90,000.00	90,000.00	100.00%	0.00	75,773.29
<u>Supplies & Maintenance</u>							
04-6374 Contract Services	1,304.10	1,304.10	0.00	(1,304.10)	0.00%	5,704.54	51,866.38
04-6410 Utilities	370.67	370.67	55,000.00	54,629.33	99.33%	4,398.43	61,537.42
04-6433 Equipment Maintenance	0.00	0.00	10,000.00	10,000.00	100.00%	0.00	0.00
04-6610 General Operating Supplies	0.00	0.00	5,000.00	5,000.00	100.00%	0.00	1,966.64
04-6792 Capital Outlay - Other	3,340.54	3,340.54	0.00	(3,340.54)	0.00%	0.00	0.00
Total Supplies & Maintenance	5,015.31	5,015.31	70,000.00	64,984.69	92.84%	10,102.97	115,370.44
<u>Transfer Out</u>							
04-6701 Interest and Sinking Transfer Out (Waste Water)	0.00	0.00	247,000.00	247,000.00	100.00%	0.00	242,951.00
Total Transfer Out	0.00	0.00	247,000.00	247,000.00	100.00%	0.00	242,951.00
Total Water/Wastewater	5,015.31	5,015.31	407,000.00	401,984.69	98.77%	10,102.97	434,094.73
Total Expense	5,015.31	5,015.31	407,000.00	401,984.69	98.77%	10,102.97	434,094.73

City of Wimberley
Revenue And Expense Report
As of October 31, 2024

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205 - Hotel Occupancy Tax	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
Revenue Summary							
15-Administration	58,592.83	58,592.83	773,000.00	714,407.17	92.42%	60,879.92	760,941.72
Revenue Totals	58,592.83	58,592.83	773,000.00	714,407.17	92.42%	60,879.92	760,941.72
Expense Summary							
15-Administration	84,161.83	84,161.83	773,000.00	688,838.17	89.11%	16,376.54	874,194.58
Expense Totals	84,161.83	84,161.83	773,000.00	688,838.17	89.11%	16,376.54	874,194.58
Revenues Over(Under) Expenditures	(25,569.00)	(25,569.00)	0.00	0.00	0.00%	44,503.38	(113,252.86)

City of Wimberley
Revenue and Expense Report
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205 - Hotel Occupancy Tax Department Revenue	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
15-Administration							
<u>Tax Revenue</u>							
15-5132 Hotel Occupancy Tax	57,189.14	57,189.14	750,000.00	692,810.86	92.37%	58,646.15	738,804.01
Total Tax Revenue	57,189.14	57,189.14	750,000.00	692,810.86	92.37%	58,646.15	738,804.01
<u>Other Income</u>							
15-5611 Interest Revenues	1,403.69	1,403.69	23,000.00	21,596.31	93.90%	2,233.77	22,137.71
Total Other Income	1,403.69	1,403.69	23,000.00	21,596.31	93.90%	2,233.77	22,137.71
Total Administration	58,592.83	58,592.83	773,000.00	714,407.17	92.42%	60,879.92	760,941.72
Total Revenue	58,592.83	58,592.83	773,000.00	714,407.17	92.42%	60,879.92	760,941.72

City of Wimberley
Revenue and Expense Report
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205 - Hotel Occupancy Tax Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
15-Administration							
Personnel Services							
15-6100 Salaries & Wages Part-Time	0.00	0.00	4,000.00	4,000.00	100.00%	0.00	10,458.75
15-6105 Salaries & Wages Full-Time	5,586.90	5,586.90	119,000.00	113,413.10	95.31%	5,192.30	69,807.69
15-6210 Health Care	894.45	894.45	21,000.00	20,105.55	95.74%	669.10	10,508.05
15-6220 Payroll Taxes	427.40	427.40	9,200.00	8,772.60	95.35%	339.64	5,352.73
15-6230 TMRS Contribution	317.34	317.34	6,000.00	5,682.66	94.71%	299.16	4,290.87
15-6250 Unemployment Compensation	0.00	0.00	300.00	300.00	100.00%	0.00	117.00
15-6251 Workers Compensation	0.00	0.00	500.00	500.00	100.00%	0.00	0.00
Total Personnel Services	7,226.09	7,226.09	160,000.00	152,773.91	95.48%	6,500.20	100,535.09
Other Services & Charges							
15-6270 Annual/Assoc Dues	5,950.00	5,950.00	14,000.00	8,050.00	57.50%	1,110.00	7,459.75
15-6370 Contract Services	14,280.00	14,280.00	91,000.00	76,720.00	84.31%	0.00	78,831.42
15-6443 Equipment Rent/Right-To-Use Lease	85.13	85.13	1,000.00	914.87	91.49%	85.13	1,106.69
15-6532 Office Tech/Software	187.50	187.50	3,000.00	2,812.50	93.75%	64.21	4,179.82
15-6540 Advertising	2,191.36	2,191.36	105,000.00	102,808.64	97.91%	0.00	90,961.68
15-6541 Public Relations/Receptions	0.00	0.00	1,000.00	1,000.00	100.00%	0.00	588.94
15-6551 Printing	526.16	526.16	20,000.00	19,473.84	97.37%	0.00	10,368.96
15-6569 Vehicle Allowance	0.00	0.00	5,400.00	5,400.00	100.00%	400.00	4,800.00
15-6570 Travel	605.23	605.23	6,000.00	5,394.77	89.91%	0.00	2,108.96
15-6572 Training	0.00	0.00	6,000.00	6,000.00	100.00%	0.00	2,279.00
15-6592 HOT Disbursements	27,000.00	27,000.00	50,000.00	23,000.00	46.00%	0.00	47,414.39
15-6651 Postage	0.00	0.00	1,000.00	1,000.00	100.00%	0.00	0.00

City of Wimberley
Revenue and Expense Report
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205 - Hotel Occupancy Tax Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
Total Other Services & Charges	50,825.38	50,825.38	303,400.00	252,574.62	83.25%	1,659.34	250,099.61
<u>Expenditures</u>							
15-6311 Hotel Occupancy Tax General Projects	23,317.50	23,317.50	74,600.00	51,282.50	68.74%	0.00	106,533.90
15-6973 Special Events	0.00	0.00	30,000.00	30,000.00	100.00%	8,150.00	37,542.23
15-6974 Special Events Equipment	0.00	0.00	10,000.00	10,000.00	100.00%	0.00	10,395.94
15-6975 Wayfinding Signage	0.00	0.00	20,000.00	20,000.00	100.00%	0.00	11,995.10
Total Expenditures	23,317.50	23,317.50	134,600.00	111,282.50	82.68%	8,150.00	166,467.17
<u>Supplies & Maintenance</u>							
15-6410 Utilities	531.15	531.15	5,000.00	4,468.85	89.38%	67.00	4,398.68
15-6430 Bldg Repairs/Maintenance	149.00	149.00	5,000.00	4,851.00	97.02%	0.00	1,141.38
15-6610 General Operating Supplies	(207.21)	(207.21)	2,000.00	2,207.21	110.36%	0.00	859.01
15-6660 Office Supplies	373.92	373.92	2,000.00	1,626.08	81.30%	0.00	820.18
15-6792 Capital Outlay - Other	1,946.00	1,946.00	30,000.00	28,054.00	93.51%	0.00	218,754.05
Total Supplies & Maintenance	2,792.86	2,792.86	44,000.00	41,207.14	93.65%	67.00	225,973.30
<u>Transfer Out</u>							
15-6701 Interest and Sinking Transfer Out (Old Kyle Rd)	0.00	0.00	131,000.00	131,000.00	100.00%	0.00	131,119.41
Total Transfer Out	0.00	0.00	131,000.00	131,000.00	100.00%	0.00	131,119.41
Total Administration	84,161.83	84,161.83	773,000.00	688,838.17	89.11%	16,376.54	874,194.58
Total Expense	84,161.83	84,161.83	773,000.00	688,838.17	89.11%	16,376.54	874,194.58

City of Wimberley
 Revenue And Expense Report
 As of October 31, 2024

400 - Interest and Sinking	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
Revenue Summary							
10-Interest and Sinking	0.00	0.00	372,000.00	372,000.00	100.00%	0.00	366,717.70
Revenue Totals	0.00	0.00	372,000.00	372,000.00	100.00%	0.00	366,717.70
Expense Summary							
10-Interest and Sinking	0.00	0.00	372,000.00	372,000.00	100.00%	0.00	366,717.70
Expense Totals	0.00	0.00	372,000.00	372,000.00	100.00%	0.00	366,717.70
Revenues Over(Under) Expenditures	0.00	0.00	0.00	0.00	0.00%	0.00	0.00

City of Wimberley
Revenue and Expense Report
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400 - Interest and Sinking Department Revenue	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
<u>10-Interest and Sinking</u>							
<u>Revenues</u>							
10-6702 I&S General Fund Transfer In	0.00	0.00	125,000.00	125,000.00	100.00%	0.00	123,766.70
10-6703 I&S Waste Water Transfer In	0.00	0.00	247,000.00	247,000.00	100.00%	0.00	242,951.00
Total Revenues	<u>0.00</u>	<u>0.00</u>	<u>372,000.00</u>	<u>372,000.00</u>	<u>100.00%</u>	<u>0.00</u>	<u>366,717.70</u>
Total Interest and Sinking	<u>0.00</u>	<u>0.00</u>	<u>372,000.00</u>	<u>372,000.00</u>	<u>100.00%</u>	<u>0.00</u>	<u>366,717.70</u>
 Total Revenue	 <u>0.00</u>	 <u>0.00</u>	 <u>372,000.00</u>	 <u>372,000.00</u>	 <u>100.00%</u>	 <u>0.00</u>	 <u>366,717.70</u>

City of Wimberley
Revenue and Expense Report
As of October 31, 2024

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400 - Interest and Sinking Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
<u>10-Interest and Sinking</u>							
<u>Expenditures</u>							
10-6704 Tax Note Series 2021 Debt Service Principal	0.00	0.00	118,000.00	118,000.00	100.00%	0.00	116,000.00
10-6705 Tax Note Series 2021 Debt Service Interest	0.00	0.00	7,000.00	7,000.00	100.00%	0.00	7,766.70
Total Expenditures	0.00	0.00	125,000.00	125,000.00	100.00%	0.00	123,766.70
<u>Other Services & Charges</u>							
10-6900 Wastewater Debt Service - Prin	0.00	0.00	165,000.00	165,000.00	100.00%	0.00	160,000.00
10-6901 Wastewater Debt Service - Int	0.00	0.00	82,000.00	82,000.00	100.00%	0.00	82,951.00
Total Other Services & Charges	0.00	0.00	247,000.00	247,000.00	100.00%	0.00	242,951.00
Total Interest and Sinking	0.00	0.00	372,000.00	372,000.00	100.00%	0.00	366,717.70
Total Expense	0.00	0.00	372,000.00	372,000.00	100.00%	0.00	366,717.70

City of Wimberley
Revenue And Expense Report
As of October 31, 2024

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605 - American Rescue Plan	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
Revenue Summary							
-	806.41	806.41	332,811.00	332,004.59	99.76%	968.92	10,835.03
Revenue Totals	806.41	806.41	332,811.00	332,004.59	99.76%	968.92	10,835.03
Expense Summary							
05-American Rescue Plan	0.00	0.00	382,811.00	382,811.00	100.00%	0.00	21,287.08
Expense Totals	0.00	0.00	382,811.00	382,811.00	100.00%	0.00	21,287.08
Revenues Over(Under) Expenditures	806.41	806.41	(50,000.00)	0.00	0.00%	968.92	(10,452.05)

City of Wimberley
Revenue and Expense Report
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605 - American Rescue Plan Department Revenue	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
-							
----- Other Income							
-5611 Interest Revenues	806.41	806.41	9,000.00	8,193.59	91.04%	968.92	10,835.03
Total Other Income	806.41	806.41	9,000.00	8,193.59	91.04%	968.92	10,835.03
----- Not Categorized							
-5905 American Rescue Plan	0.00	0.00	323,811.00	323,811.00	100.00%	0.00	0.00
Total Not Categorized	0.00	0.00	323,811.00	323,811.00	100.00%	0.00	0.00
Total	806.41	806.41	332,811.00	332,004.59	99.76%	968.92	10,835.03
Total Revenue	806.41	806.41	332,811.00	332,004.59	99.76%	968.92	10,835.03

City of Wimberley
Revenue and Expense Report
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605 - American Rescue Plan Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
05-American Rescue Plan							
<u>Not Categorized</u>							
05-6751 Outlay - Projects	0.00	0.00	332,811.00	332,811.00	100.00%	0.00	21,287.08
Total Not Categorized	0.00	0.00	332,811.00	332,811.00	100.00%	0.00	21,287.08
<u>Liabilities</u>							
05-6751 Do Not Use	0.00	0.00	50,000.00	50,000.00	100.00%	0.00	0.00
Total Liabilities	0.00	0.00	50,000.00	50,000.00	100.00%	0.00	0.00
Total American Rescue Plan	0.00	0.00	382,811.00	382,811.00	100.00%	0.00	21,287.08
Total Expense	0.00	0.00	382,811.00	382,811.00	100.00%	0.00	21,287.08



AGENDA ITEM:	CUP-24-008 – Vacation Rental (STR2)
SUBMITTED BY:	Nathan Glaiser, Planning and Public Works Director
DATE SUBMITTED:	November 7, 2024
MEETING DATE:	December 12, 2024 (P&Z) / December 19, 2024 (City Council)

REPORT

ITEM

The applicant, Dana Lombard, has requested a Conditional Use Permit to allow for the operation of a Vacation Rental (STR2) on property located at 180 Oak Dr, Wimberley. The property is .482 acres and zoned Single-Family Residential 2. The property is within the City Center Overlay. There is one existing storage building on the property. The applicants are proposing to construct one main residence and one accessory dwelling unit (ADU) to both be used as Short-Term Rentals. They are requesting a maximum of 6 guests in the primary residence and 4 in the ADU. There is available parking on the property. The property is connected to city sewer.

PROPERTY INFORMATION

Property Description

Applicant(s):	Dana Lombard
Property Address:	180 Oak Dr
Property Owner:	Dana Lombard
Legal Description:	0.4824 acre tract described in deed to JC Lane 4/15/1946 Vol 134 Pg 435
Property Size:	.482 Acres
Existing Use of Property:	Not in use
Existing Zoning:	R-2
Shared Infrastructure	None
Request:	Vacation Rental (STR2)
Planning Area:	V
Overlay District:	City Center

Surrounding Property:

Frontage: Oak Dr

Surrounding Zoning

Current Zoning:

Existing Land Use:

& Land Use	North of Property	C3	Oak Park
	South of Property	R1/C1	Residential/Commercial
	East of Property	C3	Vacant/Commercial
	West of Property	C1/R2	Lodging/Vacant

COMMENTS

Staff has received one letter of support (attached) as of 12/9/2024.

RECOMMENDATION

Planning and Zoning Commission voted unanimously (5-0) to recommend approval of this application.

LEGAL NOTICE

Surrounding Neighbor Notification Letters (200’): November 26,2024
 Published Legal Notice (Wimberley View): November 21, 2024

ATTACHMENT/S

- Application



ORDINANCE NO. 2024-24

AN ORDINANCE APPROVING AN APPLICATION FOR A CONDITIONAL USE PERMIT TO ALLOW FOR THE OPERATION OF A SHORT-TERM RENTAL TWO (VACATION RENTAL) AT 180 OAK DRIVE WIMBERLEY, TX; PROVIDING FOR FINDINGS OF FACT; REPEALER; SEVERABILITY; EFFECTIVE DATE; PROPER NOTICE AND MEETING

WHEREAS, an application for a Conditional Use Permit (“CUP”) has been filed by Dana Lombard (“Applicant”) to allow for operation of a short-term rental two at 180 Oak Drive Wimberley, Texas; and

WHEREAS, this request is consistent with other properties located within areas zoned Rural Residential 2; and

WHEREAS, after conducting a public hearing on the matter, the Planning and Zoning Commission recommended approval of the CUP application; and

WHEREAS, the City Council conducted a public hearing on the CUP wherein public comment was received and considered on the application; and

WHEREAS, the City Council finds that the requested use of the subject property is an appropriate use for the property and is a compatible use with the surrounding properties and neighborhoods.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WIMBERLEY, TEXAS:

ARTICLE I. FINDINGS OF FACT

All of the above premises are hereby found to be true and correct legislative and factual findings of the City of Wimberley and are hereby approved and incorporated into the body of this Ordinance as if copied in their entirety.

ARTICLE II. APPROVAL - TERMS

The CITY COUNCIL HEREBY GRANTS the Application for a Conditional Use Permit submitted by Dana Lombard (“Applicant”) on real property located at 180 Oak Drive, Wimberley, Texas, as more particularly described by survey in Exhibit “A”, attached and incorporated by reference, zoned Rural Residential 2, Wimberley, Hays County, Texas.

ARTICLE III. ZONING DISTRICT MAP

The official Zoning District Map shall be revised to reflect the Conditional Use Permit established by this Ordinance.

ARTICLE IV. REPEALER

All ordinances or parts of ordinances in force when the provisions of this Ordinance become effective which are inconsistent or in conflict with the terms and provisions contained in this Ordinance are hereby repealed, but only to the extent of any such conflict.

ARTICLE V. SEVERABILITY

It is hereby declared to be the intention of the City Council that the phrases, clauses, sentences, paragraphs and sections of this Ordinance be severable, and if any phrase, clause, sentence, paragraph or section of this Ordinance shall be declared unconstitutional or otherwise unenforceable by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality or unenforceability shall not affect any of the remaining phrases, clauses, sentences, paragraphs or sections of this Ordinance, and the remainder of this Ordinance shall be enforced as written.

ARTICLE VI. EFFECTIVE DATE

This ordinance shall take effect immediately from and after its passage and publication as may be required by governing law.

ARTICLE VII. PROPER NOTICE AND MEETING

It is hereby officially found and determined that the meeting at which this Ordinance was passed was open to the public as required and that public notice of the time, place and purpose of said meeting was given as required by the Open Meetings Act, Chapter 551 of the Texas Government Code, and the Standard Zoning Enabling Act, Chapter 211 of the Texas Local Government Code. Notice was also provided as required by Chapter 52 of the Texas Local Government Code.

PASSED AND APPROVED by the City of Wimberley City Council on the 19th day of December 2024 by a vote of ____ (Ayes) and ____ (Nays) and ____ (Abstain).

CITY OF WIMBERLEY

By: _____
James T. Chiles, Mayor

ATTEST:

Tammy Heller, City Secretary

APPROVED AS TO FORM:

City Attorney

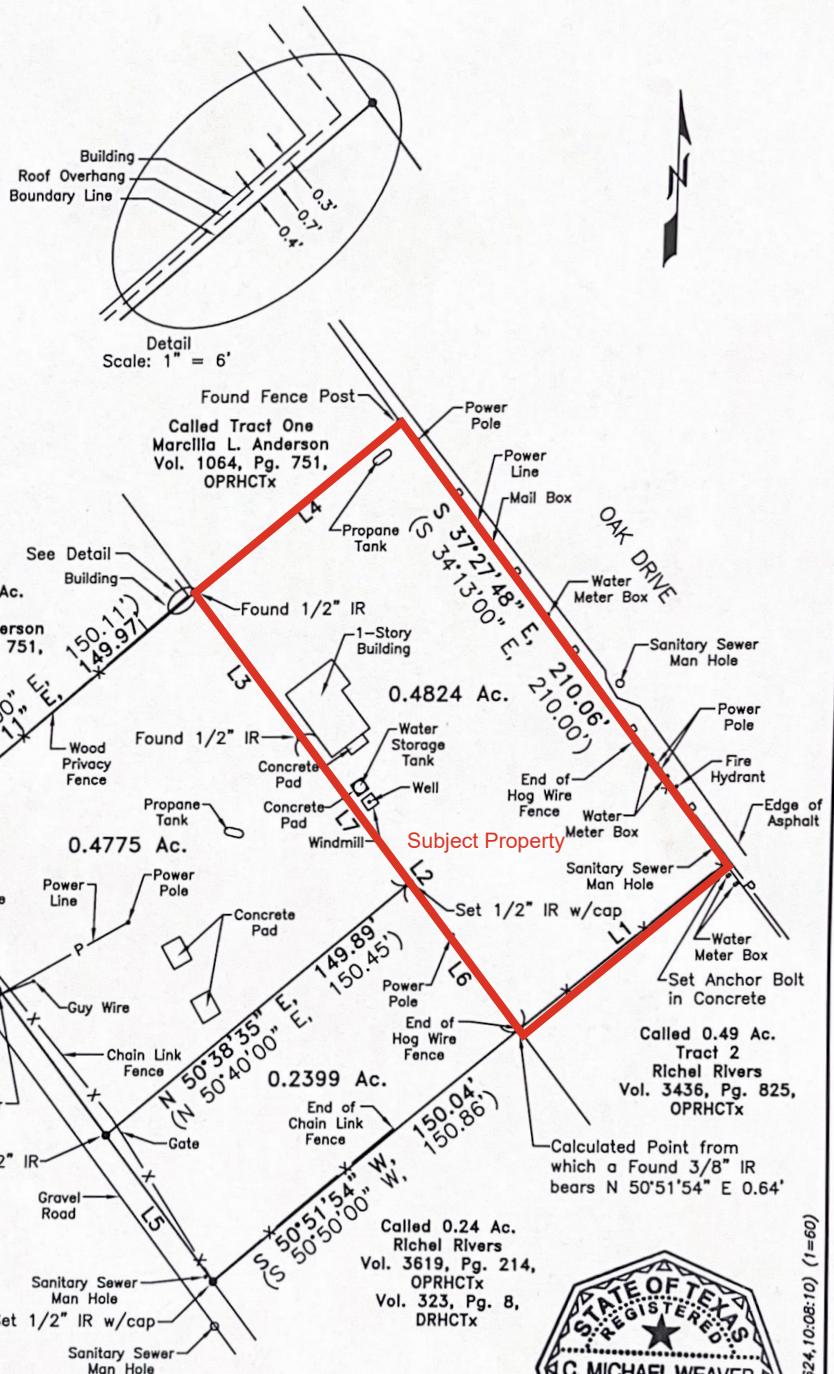


Line Table

L1
S 51°10'12" W, 99.78'
(S 55°47'00" W, 100.00')
L2
N 37°43'15" W, 140.37'
(N 34°13'00" W)
L3
N 37°24'36" W, 69.13'
(N 37°18'00" W, 69.09')
(L2 / L3)
(N 34°13'00" W, 210.00')
L4
N 50°51'43" E, 100.36'
(N 55°47'00" E, 100.00')
L5
N 37°34'54" W, 69.43'
(N 37°20'00" W, 69.43')
L6
S 37°43'15" E, 70.01'
(S 37°40'00" E, 69.85')
L7
S 37°43'15" E, 70.37'
(S 37°40'00" E, 69.82')

Survey of 3 tracts of land

located in the Amasa Turner Survey, Abstract No. 461, Hays County, Texas, being a 0.2399 acre tract that is the same tract called 0.24 acres described as Tract One in deed dated 8/10/1976 from John Albert Clayton to Joy Lane recorded in Volume 287, Page 270 of the Deed Records of Hays County, Texas; a 0.4775 acre tract that is the same tract called 0.48 acres described as Tract Two in said deed recorded in Volume 287, Page 270 of the Deed Records of Hays County, Texas; and a 0.4824 acre tract that is the same tract described in deed dated 4/15/1946 from Mrs. Georgia Belle Clayton to J. C. Lane, recorded in Volume 134, Page 435 of the Deed Records of Hays County, Texas



Flood Certificate
Subject property is located in
Zone X, not in a FEMA
designated flood hazard area,
per FIRM map #48209C0355F,
dated 9/02/2005.

Survey Notes:

1. Survey based on Texas State Plane Coordinates, South Central Zone, NAD83 (2011), U.S. Feet, Vertical Datum NAVD88

Notes:

1. Record calls in parentheses.
2. Survey performed without title commitment; therefore, all encumbrances may not be shown.
3. There may be building setback lines per City of Wimberley Zoning Ordinance, not shown hereon.
4. Surveyor did not perform a record search for encumbrances or make a One Call request for underground utilities, and accepts no responsibility for those not shown.

0 30 60
SCALE: 1" = 60'



C. Michael Weaver
C. Michael Weaver, RPLS #4427

I do hereby certify, on this the 6th day of August, 2024, that this survey was performed under my supervision on the ground, that, to the best of my knowledge, it is correct and that there are no visible encroachments, except as shown.

Weaver Surveying, LLC
TBPELS Firm #10194053
Drawing No. H240626-01A

Oak Dr. Lombard MasterPlot240806.dwg (080624, 10:08:10) (1=60)

Detail
Scale: 1" = 6'

Found Fence P
Called Tract One
Marcilla L. Anderson
Vol. 1064, Pg. 751,
OPRHCTx

Detail
Building

Wood Privacy Fence

0.4775 Ac.

The diagram illustrates a power pole structure. A horizontal line represents the 'Power Line'. A vertical line segment connects the 'Power Line' to a 'Power Pole'. The 'Power Pole' is supported by a 'Concrete Pad'. A 'Guy Wire' is shown extending from the 'Power Pole' to the ground. A transformer is depicted as a square box connected to the 'Power Line'.

A diagram showing a gravel road intersecting a chain link fence. The gravel road is labeled "Gravel Road" and has a dashed line labeled "IR" (Intersection Road) running along it. The chain link fence is labeled "Chain Link Fence" and has a gate labeled "Gate". The intersection is marked with a red dot. The gravel road is labeled "N 50°" and "E 50°".

Sanitary Sewer
Man Hole
1/2" IR w/cap
Sanitary Sewer
Man Hole

0.2399 Ac.

Called 0.24 Ac.
 Richel Rivers
 Vol. 3619, Pg. 214,
 OPRHCTx
 Vol. 323, Pg. 8,
 DRHCTx

Called 0.49 Ac.
Tract 2
Richel Rivers
Vol. 3436, Pg. 825,
OPRHCTx

-Calculated Point from
which a Found 3/8" IR
bears N 50°51'54" E 0.64'





Conditional Use Permit
Planning & Development

FOR OFFICE USE ONLY

Date: _____ CUP - _____ - _____ Staff Review _____

P&Z Hearing: _____ Council Hearing: _____ Fees Paid (\$750): ☐ _____

Applicant: _____

Mailing Address: _____ City: _____ State: _____ Zip: _____

Phone: _____ Email: _____

OWNER'S INFORMATION

Property Owner: _____

Mailing Address: _____ City: _____ State: _____ Zip: _____

Phone: _____ Email: _____

PROJECT SITE ADDRESS: _____

Legal description: _____

Total Acreage or Square Footage: _____ Deed recorded in: _____

Hays CAD Parcel ID R- _____ Planning Area: _____ Zoning: _____

Is property located in an overlay district? ☐ Yes ☐ No If Yes, type: _____

SPECIFIC CONDITIONAL USE REQUEST: _____

Applicant understands that the purpose of the Conditional Use Permit (CUP) process is to allow certain uses which are not specific; permitted uses within a zoning district. To be considered for a CUP, the requested use must be listed under "Conditional Uses" within the applicable zoning district.

UTILITIES

Electric Provider: _____

Water provider or Private Well: _____

Wastewater Service or Septic Permit No. _____

*If you have an On-Site Sewage Facility (OSSF) you can submit an open records request for your permit information if you do not have it.

CONDITIONAL USE PERMIT (CUP) SUBMITTAL CHECKLIST

- ☐ Complete "Conditional Use Permit Application"
- ☐ Metes and bounds description and/or survey exhibit
- ☐ Site Plan drawn to scale and showing the general arrangement of the project, together with essential requirements such as off-street parking facilities; size height, construction materials, and locations of buildings and the uses to be permitted; location and construction of signs; means of ingress and egress to public streets; the type of visual screening such as walls, plantings and fences
- ☐ Copy of the Original Deed(s)
- ☐ Payment of application fee (credit card payments, checks/money orders, cash exact change only)
- ☐ Agent authorization to represent property owner if applicable

MY REQUEST IS BASED ON THE FOLLOWING:

- The use is harmonious and compatible with surrounding existing uses or proposed uses and does not adversely affect an adjoining site than would a permitted use.
- The use requested by the applicant is set forth as a conditional use in the base district.
- The nature of the use is reasonable.
- The conditional use does not adversely affect the safety or convenience of vehicular or pedestrian circulation, including reasonably anticipated traffic and uses in the area.
- The conditional use does not adversely affect an adjacent property by its resulting traffic through the location, or its lighting, or its type of sign; and
- That any additional conditions specified, if any, ensure that the intent and purposes of the base districts are being upheld.

SUBMITTAL VERIFICATION

My signature attests to the fact that the attached application package is complete and accurate to the best of my knowledge. I understand that City review of this Application is dependent upon the accuracy of the information provided and that any inaccurate or inadequate information provided by me, my firm, or agent, may delay the review of the Application. I authorize City of Wimberley Staff to visit and inspect the property for which this application is being submitted. I agree to attend or have a representative attend the Planning & Zoning Commission and City Council meetings. I have checked the subdivision plat notes, deed restrictions, restrictive covenants and/or zoning actions to ensure that there are no restrictions on the subject property and understand that the City zoning action does not relieve any obligation of these restrictions.

Applicant's Signature: _____

Dana S. Leonard

Date: _____

ADDITIONAL QUESTIONS AND LIST OF CONDITIONS THAT MAY BE INCLUDED IN A BED AND BREAKFAST/VACATION RENTAL CUP

OWNER: _____

LOCATION OF PROPERTY: _____

LEGAL DESCRIPTION: _____

PLANNING AREA: _____ PRESENT ZONING: _____

EXISTING USE: _____

HOMEOWNERS ASSOCIATION CONTACT INFO: _____

SHARED FACILITIES (RIVER PARK, POOL, ETC.): _____

PROPERTY IN FLOODPLAIN? ☐ YES ☐ NO

GATED COMMUNITY OR PRIVATE STREET? ☐ YES ☐ NO

USE TO BE GRANTED: _____ **Bed & Breakfast** OR _____ **Vacation Rental**

NEW CONSTRUCTION: (Describe existing construction) If new construction is contemplated: Describe new construction. The architecture and façade of all new construction will be traditional “Hill Country” design and harmonious with those of adjacent uses. No construction shall commence prior to compliance with all applicable ordinances, laws, rules, and regulations.

COMPATIBILITY TO NEARBY AREAS: The facilities on the property will always be harmonious and compatible with surrounding uses

OFF-STREET PARKING: All parking will be off-street. _____ Off-street parking spaces will be provided for off-street guest parking, which will be adequate for a maximum occupancy of _____ guests. Parking will be in these spaces only.

SIGNAGE: All signage will be of traditional “Hill Country” design and will comply with the City Sign Ordinance.

NOISE AND LIGHTING: Exterior lighting to be only landscape lighting. All noise audibles from outside, and all light visible from outside the property shall be maintained at low levels appropriate to a single-family neighborhood. No large parties are permitted.

NUMBER OF BEDROOMS: _____ **PROPOSED MAXIMUM OCCUPANCY:** _____ guests.
Guesthouse-1 ~~Guesthouse-4~~

Forms & Applications October 2021 3

WASTEWATER SYSTEM: The wastewater treatment system (to be designed and constructed) will always be adequate for the maximum occupancy.

WATERFRONT USAGE: (Applicable if guests have water access) Guests may only use the _____ River/Creek in the area directly adjacent to the bed and breakfast lodging facility. Guests may not use the River/Creek in front of other properties or enter upon any property which is not part of the bed and breakfast facility for the purpose of entering or exiting the water or for any other reason.

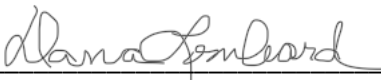
PROPERTY MANAGEMENT: Owner will provide guests and close-by neighbors with owner's telephone number to assure Owner's immediate knowledge of any concerns that may arise. (If not, owner occupied) Owner agrees to always retain under contract a responsible local management company the property is used as a non-owner-occupied bed and breakfast lodging. The management company shall advise guests of the applicable conditions contained herein, receive, and pass on to owner any complaints received and at owner's direction act upon such complaints. (If owner occupied) The property shall be the owner's principal place of residence and the owner shall actively always supervise and manage the property that it is used as a bed and breakfast facility.

MISCELLANEOUS: Owner agrees to maintain the property in a manner conducive to the health and safety of the guests and the neighborhood. All trash and garbage will be placed in provided receptacles which shall not be visible from the street except on pick-up day. No trash bags shall be left out in the open. The exterior of the facility and the landscaping, including lawns, will be always maintained in good condition.

REVOCATION: The cup may be revoked by the City Council upon recommendation of the Planning and Zoning Commission in the event of the violation of any of the conditions contained therein.

OWNER COMPLIANCE: Owners agree to comply with all City of Wimberley Ordinances, and all state, county and City laws, rules, and regulations.

ACCEPTED AND AGREED TO:


OWNER SIGNATURE

PRINT NAME

DATE

OWNER SIGNATURE

PRINT NAME

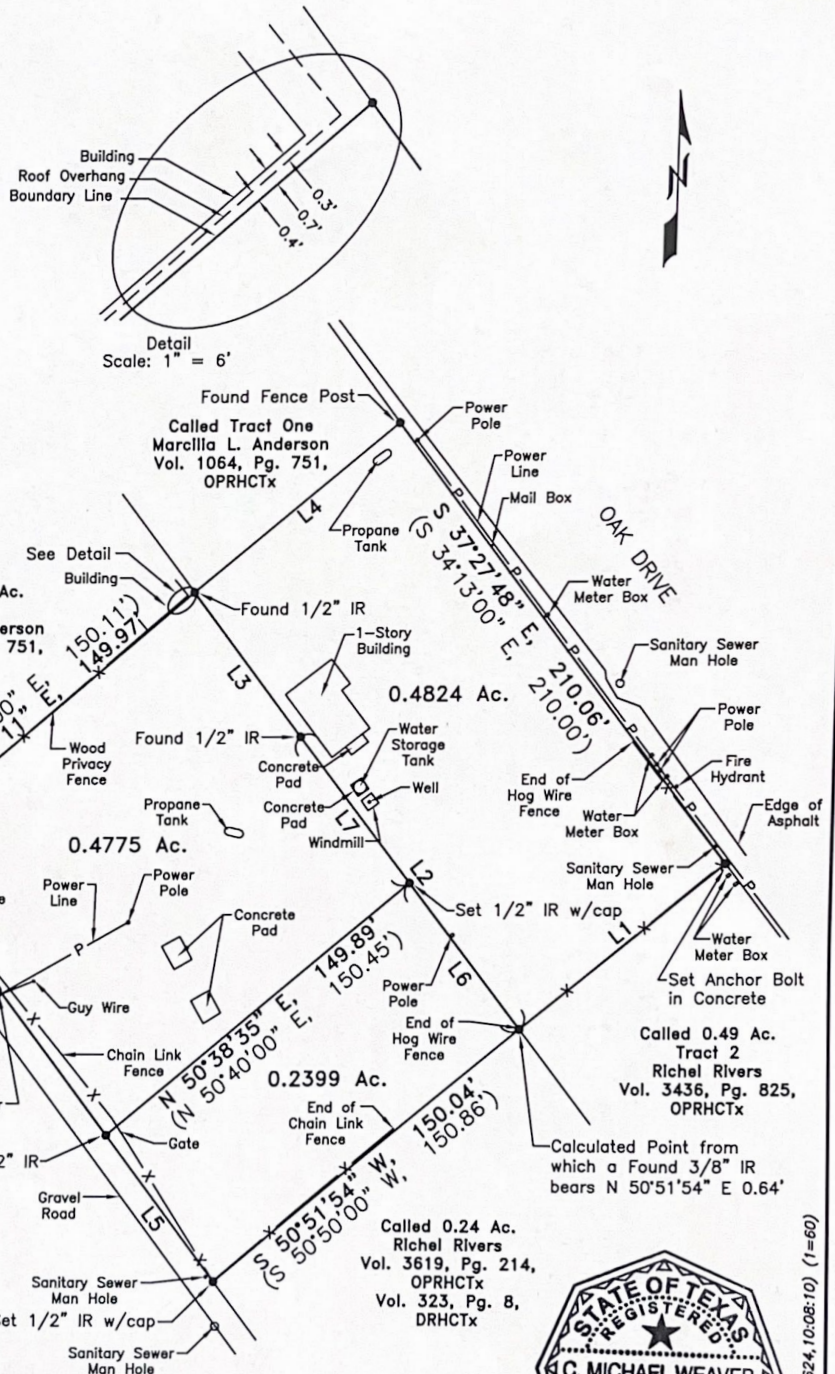
DATE

Line Table

L1	
S 51°10'12" W,	99.78'
(S 55°47'00" W,	100.00')
L2	
N 37°43'15" W,	140.37'
(N 34°13'00" W)	
L3	
N 37°24'36" W,	69.13'
(N 37°18'00" W,	69.09')
(L2 / L3)	
(N 34°13'00" W,	210.00')
L4	
N 50°51'43" E,	100.36'
(N 55°47'00" E,	100.00')
L5	
N 37°34'54" W,	69.43'
(N 37°20'00" W,	69.43')
L6	
S 37°43'15" E,	70.01'
(S 37°40'00" E,	69.85')
L7	
S 37°43'15" E,	70.37'
(S 37°40'00" E,	69.82')

Survey of 3 tracts of land

located in the Amasa Turner Survey, Abstract No. 461, Hays County, Texas, being a 0.2399 acre tract that is the same tract called 0.24 acres described as Tract One in deed dated 8/10/1976 from John Albert Clayton to Joy Lane recorded in Volume 287, Page 270 of the Deed Records of Hays County, Texas; a 0.4775 acre tract that is the same tract called 0.48 acres described as Tract Two in said deed recorded in Volume 287, Page 270 of the Deed Records of Hays County, Texas; and a 0.4824 acre tract that is the same tract described in deed dated 4/15/1946 from Mrs. Georgia Belle Clayton to J. C. Lane, recorded in Volume 134, Page 435 of the Deed Records of Hays County, Texas



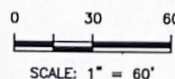
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SCALE: 1" = 60'



C. Michael Weaver, RPLS #4427

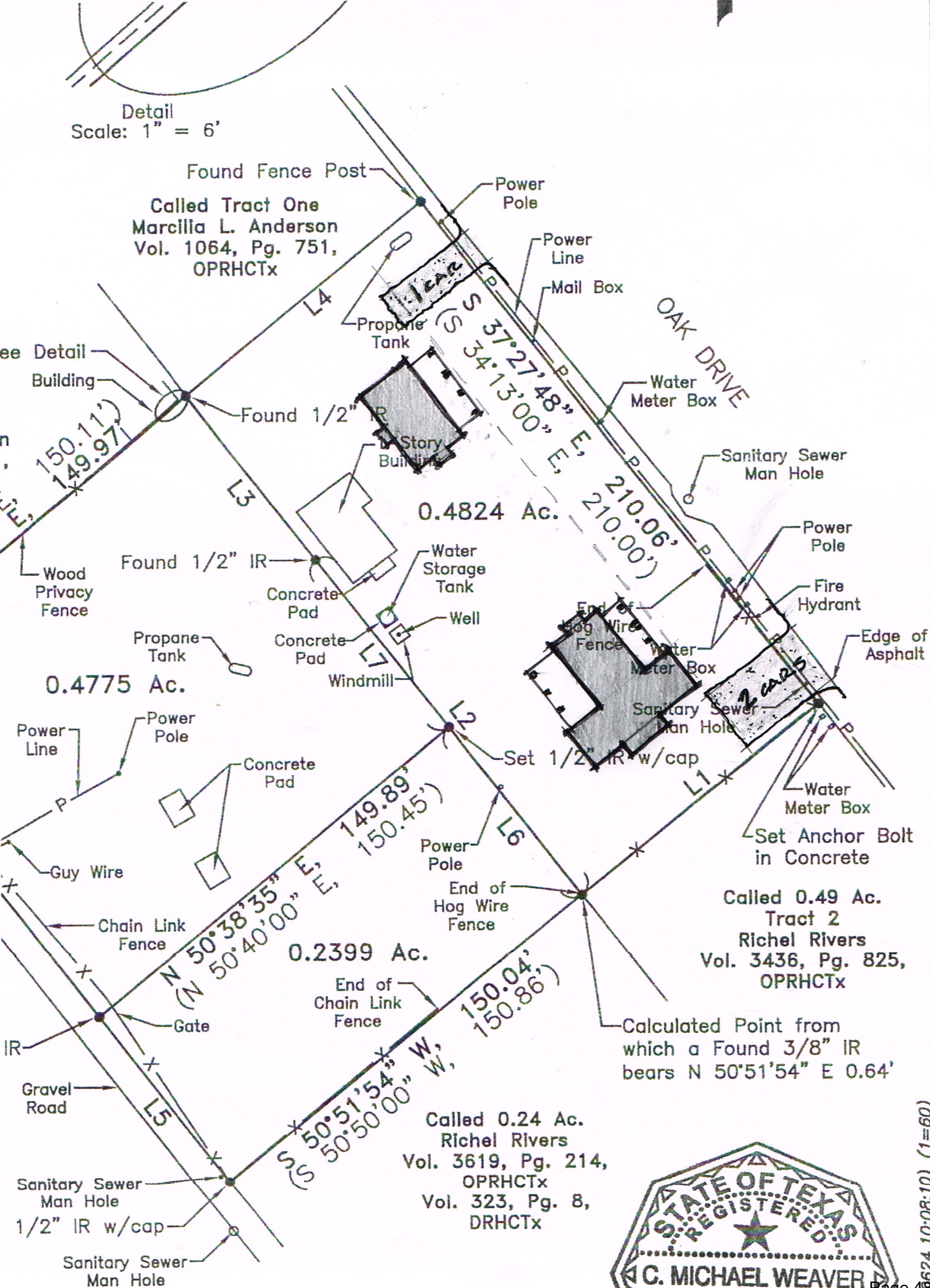
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Weaver Surveying, LLC
TBPELS Firm #10194053
Drawing No. H240626-01A

Oak Dr. Lombard MasterPlot240806.dwg (080624, 10:08:10) (1=60)

Detail
Scale: 1" = 6'

Called Tract One
Marcilla L. Anderson
Vol. 1064, Pg. 751,
OPRHCTx

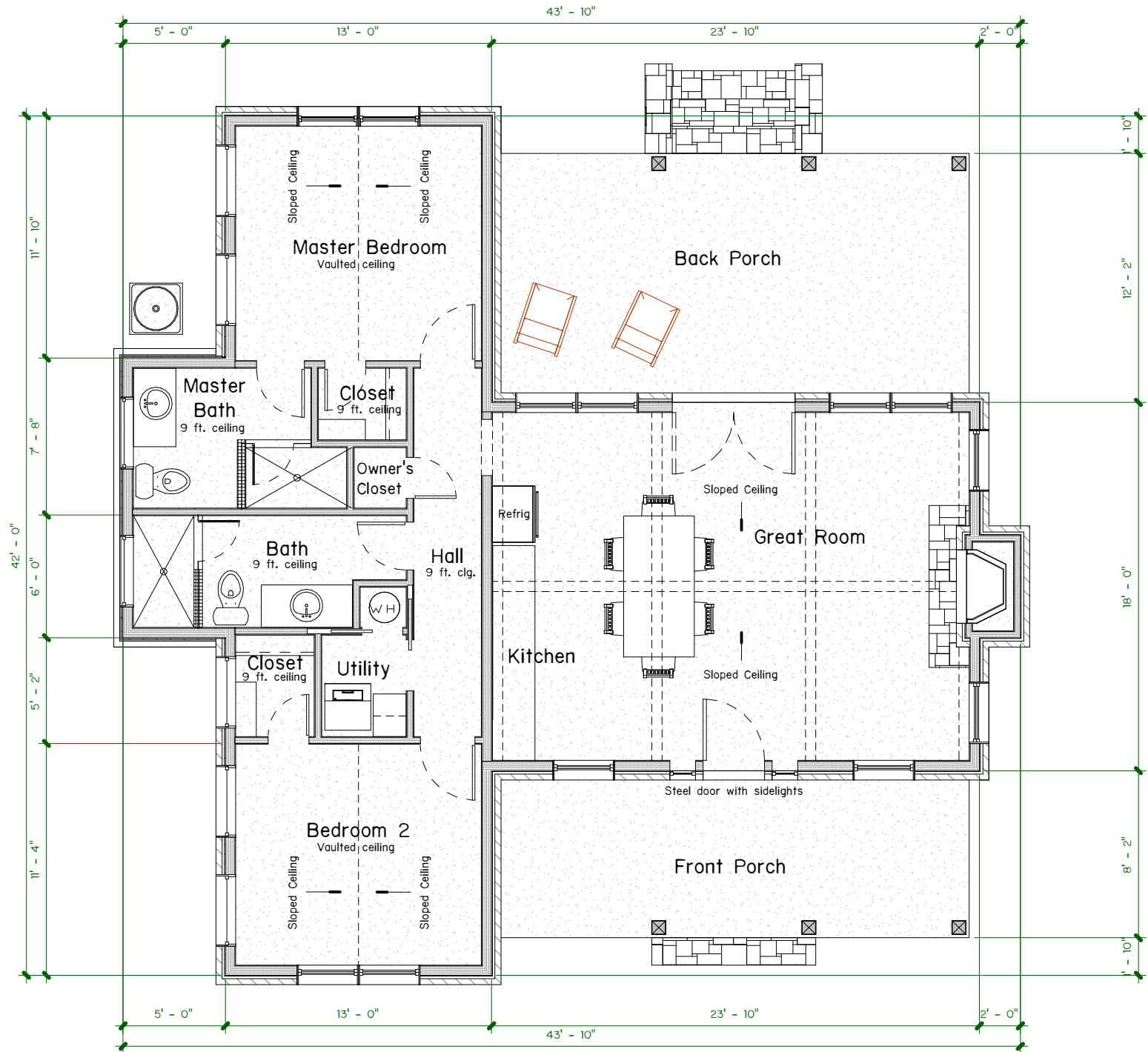


Called 0.49 Ac.
Tract 2
Richel Rivers
Vol. 3436, Pg. 825,
OPRHCTx

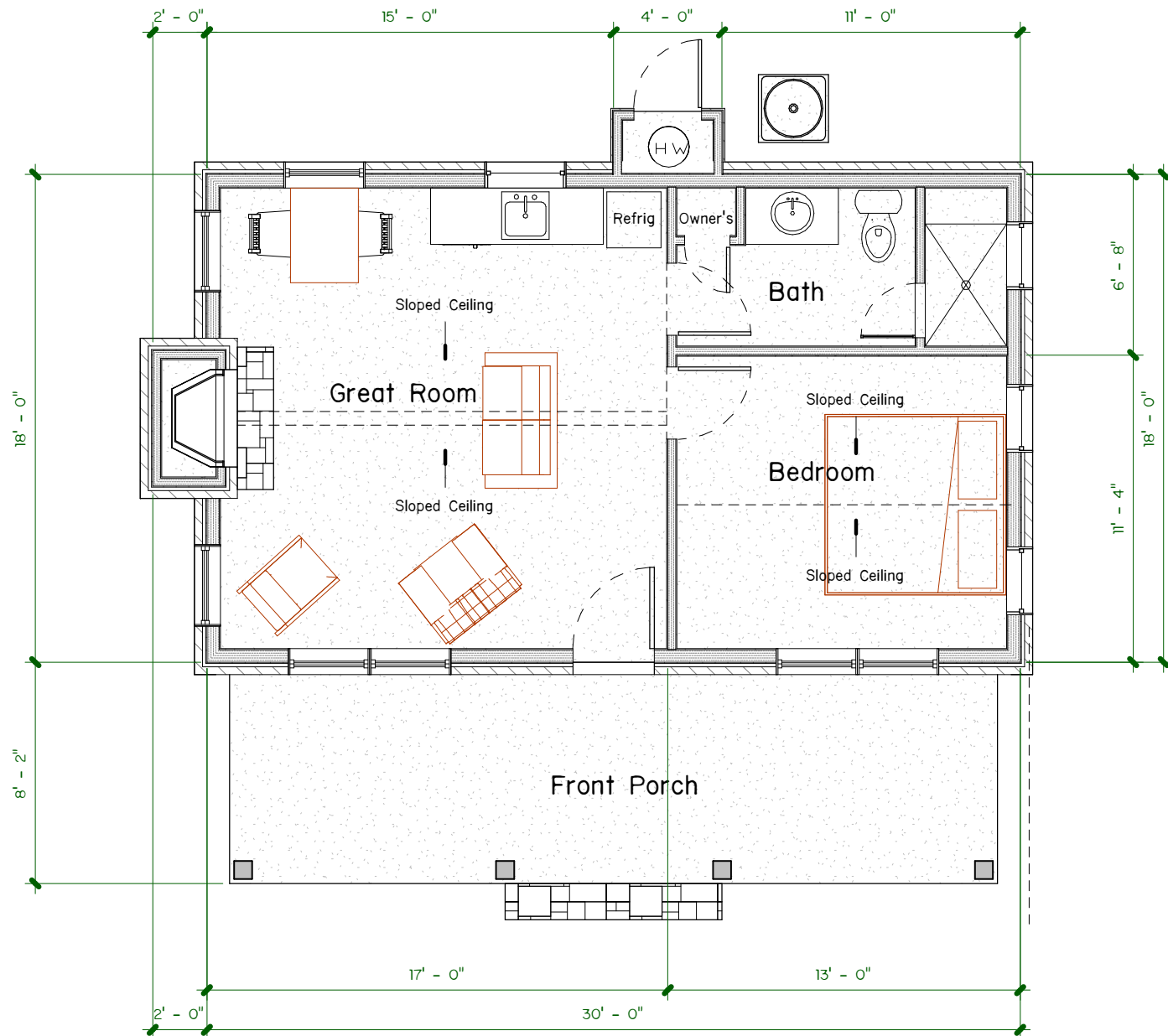
Called 0.24 Ac.
Richel Rivers
Vol. 3619, Pg. 214,
OPRHCTx
Vol. 323, Pg. 8,
DRHCTx











Nathaniel Glaiser

From: Rikky Rivers <rrivers@riversmcnamara.com>
Sent: Tuesday, December 3, 2024 2:20 PM
To: Nathaniel Glaiser
Subject: File No CUP-24-008

Follow Up Flag: Follow up
Flag Status: Flagged

External Sender - From: (Rikky Rivers
<rrivers@riversmcnamara.com>)
This message came from outside your organization.

Hello Mr. Glaiser –

I received your NOTICE OF PUBLIC HEARING regarding Dana Lombard’s application for a CUP for her property at 180 Oak. I’ll not be able to attend the public hearings on Dec 12 & 19, but I want to submit to you my approval of Ms. Lombard’s request. She has shared her plans for building on her property, and they seem to be a lovely and useful addition to the Wimberley Square central business district. As her neighbor, I give my full support to her request and encourage the P&Z Committee and Council to approve it.

Sincerely,
Rikky Rivers



www.riversmcnamara.com

CONFIDENTIALITY NOTICE: This message may constitute a confidential attorney-client communication. It is not intended for transmission to, or receipt by, any unauthorized persons. If you have received this communication in error, do not read it. Please delete it from your system without copying it, and notify the sender by reply email or phone, so that our address record may be corrected.



AGENDA ITEM:	1. Discuss and consider possible action on Ordinance 2024-25, amending section 9.03.225 - Historic Preservation Overlay District; HD (Historic District) HL (Historic Landmarks) of the Wimberley Code of Ordinances, providing for findings of fact, savings, severability, repeaters, effective date, and proper notice and meeting. <i>(Nathan Glaiser, ACM/Development Services Director)</i>
SUBMITTED BY:	Nathan Glaiser
DATE SUBMITTED:	12/06/2024
MEETING DATE:	December 19, 2024

AGENDA FORM

ITEM DESCRIPTION/SUMMARY

Staff has reviewed the Historic Preservation Overlay District's process for demolition of historic landmarks and found some discrepancies in code. The current process is:

1. Property owner applies for a certificate of appropriateness to demolish the structure.
2. Planning and Zoning Commission meets to discuss and establishes a stay period where alternatives to demolition can be explored.
3. After the stay period, P&Z holds a public hearing to make a determination on the certificate of appropriateness for demolition. Whether to approve the demolition, approve the demolition with conditions, or deny the applicants request to demolish the structure.

The issue staff has found is a discrepancy in the required length of the stay period. One section says P&Z must establish a stay period, giving no guidance to the length. One section says the stay period must be 60 days. One section alludes to a 180 day stay period. Staff would like City Council to give direction on the length of the stay period, whether it be determined on a case by case basis by P&Z or whether we have a minimum such as 60 days. The current ordinance is written as between 60 and 180 days to reflect what was previously adopted but this can be changed during discussion should Council wish to do so.

REQUESTED ACTION

Motion
Ordinance
Discussion

FINANCIAL

STAFF RECOMMENDATION

ATTACHMENT/S

1. Ord. 2024-25 (Historic District Demos)
2. Exhibit A - Historic District (Demolition)

ORDINANCE NO. 2024-25

AN ORDINANCE OF THE CITY OF WIMBERLEY, TEXAS, AMENDING SECTION 9.03.225 – HISTORIC PRESERVATION OVERLAY DISTRICT; HD (HISTORIC DISTRICTS) HL (HISTORIC LANDMARKS) OF THE WIMBERLEY CODE OF ORDINANCES; PROVIDING FOR FINDINGS OF FACT, SAVINGS, SEVERABILITY, REPEALERS, EFFECTIVE DATE, AND PROPER NOTICE AND MEETING.

WHEREAS, Chapter 211 of the Local Government Code empowers the City Council of the City of Wimberley to enact zoning regulations and provides for their administration, enforcement and amendment, and

WHEREAS, the City has previously adopted regulations related to historic districts as authorized by Chapter 211 of the Texas Local Government Code; and

WHEREAS, the City Council of the City of Wimberley desires to make certain non-substantive amendments to the existing historic districts regulations; and

WHEREAS, the proposed amendments do not create any additional regulatory requirements, do not change any property classification and are otherwise not regulatory in nature.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WIMBERLEY, TEXAS:

ARTICLE I. FINDINGS OF FACT

Article 9.03.225 entitled “Historic Preservation Overlay District; HD (historic districts) HL (historic landmarks)”, of the Codified Ordinance of the City of Wimberley, is hereby amended as set forth in **“EXHIBIT A”**, with a ~~strikethrough~~ meaning deleted language and underlining meaning added language.

ARTICLE II. SAVINGS

The repeal of any ordinance or part of ordinances effectuated by the enactment of this Ordinance shall not be construed as abandoning any action now pending under or by virtue of such ordinance or as discontinuing, abating, modifying or altering any penalty accruing or to accrue, or as affecting any rights of the City under any section or provisions of any ordinances at the time of passage of this Ordinance.

ARTICLE III. SEVERABILITY

Should any sentence, paragraph, subdivision, clause, phrase, or section of this Ordinance be adjusted

or held to be unconstitutional, illegal, or invalid, the same shall not affect the validity of this Ordinance in whole or any part of provision thereof, other than the part so declared to be invalid, illegal or unconstitutional.

ARTICLE IV. REPEALER

The provisions of this Ordinance shall be cumulative of all other ordinances or parts of ordinances governing or regulating the same subject matter as that covered herein; provided, however, that all prior ordinances or parts of ordinances inconsistent or in conflict with any of the provisions of this Ordinance are hereby expressly repealed to the extent that such inconsistency is apparent. This Ordinance shall not be construed to require or allow any act that is prohibited by any other ordinance.

ARTICLE V. EFFECTIVE DATE

This ordinance shall take effect immediately from and after its passage and publication as may be required by governing law.

ARTICLE VI. PROPER NOTICE AND MEETING

It is hereby officially found and determined that the meeting at which this Ordinance was passed was open to the public as required and that public notice of the time, place and purpose of said meeting was given as required by the Open Meetings Act, Chapter 551 of the Texas Government Code, and the Standard Zoning Enabling Act, Chapter 211 of the Texas Local Government Code. Notice was also provided as required by Chapter 52 of the Texas Local Government Code.

PASSED AND APPROVED by the City of Wimberley City Council on the 19th day of December 2024 by a vote of ____ (Ayes) and ____ (Nays) and ____ (Abstain).

CITY OF WIMBERLEY

By: _____
James T. Chiles, Mayor

ATTEST:

Tammy Heller, City Secretary



APPROVED AS TO FORM:

City Attorney
DENTON NAVARRO RODRIGUEZ BERNAL
SANTEE & ZECH, P.C.

EXHIBIT A

Sec. 9.03.225 Historic preservation overlay district; HD (historic districts) HL (historic landmarks)

- (m) *Demolition of landmarks or property within a historic district.* It is the intent of this and succeeding sections to preserve the historic and architectural resources of the city through limitations on demolition and removal of landmarks to the extent it is economically feasible, practical, and necessary. The demolition or removal of historic buildings, structures and sites in the city diminishes the character of the city's historic districts and it is strongly discouraged. Instead, the city recommends and supports preservation, rehabilitation and relocation within a historic district. It is recognized however that structural deterioration, economic hardship and other factors not entirely within the control of the property owner may result in the necessary demolition or removal of a historic building structure or site.
- (1) Removal or repair of hazardous or dangerous landmarks.
- a. If the ~~city's building official~~City Administrator or his/her designee determines a landmark to be structurally unsound and a hazardous or dangerous building pursuant to any appropriate regulation, the ~~building official~~City Administrator or his/her designee shall be required to provide written notice to the HPO and the commission of the ordered removal or repair of the Landmark prior to taking such action.
 - b. Upon notification of the ~~city building official~~City Administrator or his/her designee the owner shall take immediate steps to comply with the building officials directives, including, but not limited to, the placement of a security fence around the subject structure in such a manner as to protect the public from danger.
 - c. The HPO shall convene experts such as architects and structural engineers familiar with historic buildings to assess the situation and suggest alternatives to demolition.
- (n) *Certificates of appropriateness for demolition affecting landmarks or historic districts.* No person shall carry out the demolition of a landmark or property within a district, including secondary buildings and landscape features that are not previously deemed a hazardous or dangerous building by the ~~building official~~City Administrator or his/her designee, or without the review and approval of a certificate of appropriateness for demolition application by the commission. The application shall be required in addition to, and not in lieu of, any required building permit. All demolition permits require a 60-day stay of demolition to allow for exploration of options to preserve the structure.
- (1) In the absence of a determination by the ~~city's building official~~City Administrator or his/her designee of the subject property as a hazardous or dangerous building, the commission may consider an application for a certificate of appropriateness for demolition of a landmark or property located within a district, only if it meets compliance with one of the following:
- a. The subject property of the application is not a recognized landmark.

- b. The subject building, structure or object is not an accessory building and/or landscape features that is integral to the historic interpretation or integrity of the landmark.
 - c. The applicant is requesting a certificate of appropriateness for demolition of a landmark on the basis of economic hardship pursuant to subsections (o) and (p) of this section.
 - d. The subject building, structure or object has lost its architectural significance and integrity over time for reasons not entirely within the control of the current or previous property owner(s).
- (o) *Procedure for certificates of appropriateness for demolition affecting landmarks or historic districts.* The procedure for obtaining a certificate of appropriateness for demolition may be initiated by the individual property owner(s) of the subject landmark or property within a district. The application must be submitted to the HPO for review and approval by the commission prior to the commencement of any work.
- (1) The application shall contain:
 - a. Name, address, telephone number of applicant, and physical address of the individual property.
 - b. Site plan of the individual property or map indicating the area of the proposed demolition showing all affected buildings and/or structures on the site.
 - c. Photographs of existing conditions as well as any historical photographs, if available.
 - d. All future development plans for the property, if available.
 - e. Any other information which the commission may deem necessary.
 - (2) An individual property that is under review by the city for a certificate of appropriateness for demolition shall be protected by and subject to all of the provisions governing demolition, minimum maintenance standards and penalties until a final decision by the commission becomes effective.
 - (3) The procedure for a certificate of appropriateness for demolition application involving a claim of economic hardship shall be as follows:
 - a. Upon receipt of a completed certificate of appropriateness for demolition application, the HPO shall review the application for a preliminary determination of compliance with the standards for economic hardship and the criteria for review.
 - b. Upon receipt of a completed certificate of appropriateness involving a claim of economic hardship and a preliminary determination of compliance, the HPO shall schedule a public hearing at a regularly scheduled commission meeting. The owner shall be required to stabilize and secure the property subject to the penalties of this article until a final decision by the commission becomes effective.
 - c. The commission shall conduct its initial review of the application at a regularly scheduled meeting. At that time, the applicant shall have an opportunity to be

heard, present testimony and evidence to demonstrate that standards for economic hardship and the criteria for review have been met. Other interested parties and technical experts may also present testimony or documentary evidence which will become part of a record. The burden of proof shall be upon the applicant.

- d. In considering the application, the commission shall take action to postpone the application to establish a stay of demolition period, between 60 and 180 days, during which time the owner shall allow the city to post a sign stating that the property is subject to demolition. Said sign shall be at least three feet by two feet readable from a point of public access and state that more information may be obtained from the HPO for the duration of the stay. The owner shall conduct in good faith with the city local preservation organizations and interested parties a diligent effort to seek an alternative that will result in the rehabilitation of the landmark. Negotiations may include, but are not limited to, such actions to utilize various preservation incentive programs to sell or lease the landmark or facilitate proceedings for the city to acquire the landmark under its power of eminent domain, if appropriate, and financially possible. If negotiations are successful, the certificate for demolition application shall be considered withdrawn, and all associated applications closed.
- e. At the end of the 180-day stay period, if prior negotiations are unsuccessful and the request for demolition stands, the HPO shall schedule a second public hearing on the application at the next available regularly scheduled commission meeting.
- f. At the end of the second hearing, the commission may take action to approve, postpone requesting additional information or deny the application. If no hearing has been scheduled within 60 working days of the end of the stay period, a certificate of appropriateness shall be deemed issued and the HPO shall advise the applicant in writing.
- g. If approved, the HPO shall issue a certificate of appropriateness to the applicant with the written findings of fact, and any specific conditions of approval (if any) supporting the decision. The approval shall be valid for one year from the hearing date of the commission's final decision. The historic property shall immediately be removed from the city's inventory of historic properties and the official zoning maps of the city.
- h. Prior to demolition, the city may as a condition of approval require the owner to provide documentation of the demolished historic property at the owner's expense in accordance with the standards of the Historic American Building Survey (HABS). Such documentation may include photographs, floor plans, measured drawings, an archeological survey, or other information as specified.
- i. Approval for the demolition of a structure may be conditioned upon the construction of an acceptable replacement structure, or landscape or park plan. A bond or other financial guarantee in the amount of the cost of the replacement structure may be required in order to assure the construction of the replacement structure, or park, or landscape plan.

- j. The city may also require the owner to incorporate an appropriate memorialization of the building, structure, or site such as a photographic display or plaque into any proposed future development project on the property.
- k. Denial of a certificate of appropriateness application for demolition involving economic hardship shall prevent the owner from demolishing the property or reapplying for another certificate of appropriateness application for demolition for a period of three years from the hearing date of the commission's final decision unless substantial changes in circumstances have occurred other than resale of the property or those caused by acts beyond the control of the owner. It shall be the responsibility of the owner to stabilize and maintain the minimum maintenance standards for the property so as not to create a hazardous or dangerous building.
- l. The owner may appeal the decision of the commission to the city council. Appeal requests shall be filed in writing to the HPO within ten days of the commission's decision. The city council shall give notice, follow publication procedure, hold hearings, and make its decision in the same manner as provided in the general zoning regulations of the city.



AGENDA ITEM:	2. Discuss and consider possible action on Ordinance 2024-26, amending Chapter 11, Traffic and Vehicles, of the Wimberley City Code, by adding Article 11.06 - Vehicles for Hire and Article 11.07 - Horse Drawn Carriages providing for findings of fact; providing for severability, proper notice and meeting; and providing an effective date. <i>(Tim Patek, City Administrator)</i>
SUBMITTED BY:	Tim Patek
DATE SUBMITTED:	11/15/2024
MEETING DATE:	December 19, 2024

AGENDA FORM

ITEM DESCRIPTION/SUMMARY

This Ordinance creates rules and policies to efficiently manage Vehicles for Hire and Horse Drawn Carriages within our City Limits. The proposed Ordinance is attached for your review.

REQUESTED ACTION

Motion
Ordinance

FINANCIAL

STAFF RECOMMENDATION

recommend approval of Ordinance 2024-26 as presented.

ATTACHMENT/S

1. Ord. 2024-26 - Vehicles for Hire
2. Exhibit A - Vehicles for Hire - FINAL

ORDINANCE NO. 2024-26

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WIMBERLEY, TEXAS AMENDING CHAPTER 11, TRAFFIC AND VEHICLES, OF THE WIMBERLEY CITY CODE BY ADDING REGULATIONS RELATED TO VEHICLES FOR HIRE AND HORSE DRAWN CARRIAGES; AND PROVIDING FOR FINDINGS OF FACT, SAVINGS, SEVERABILITY, REPEALER, ESTABLISHING AN EFFECTIVE DATE, AND PROPER NOTICE AND MEETING.

WHEREAS, Texas Transportation Code Section 311.002 authorizes general law municipalities to regulate its streets; and

WHEREAS, Texas Local Government Code Section 215.004 authorizes a general law municipality to regulate private passenger vehicles; and

WHEREAS, the City Council recognizes its responsibility and authority to impose ordinances and controls that are necessary for the government of the City, and in the public interest to promote health and safety as well as the general welfare, and further advance the good order of the City as a body politic; and

WHEREAS, the City Council desires to adequately plan for needs of the City as it continues to grow and expand; and

WHEREAS, as authorized under law, and in the best interests of local residents, the City Council deems it expedient and necessary to establish certain rules and policies for the orderly and efficient management of Vehicles for Hire as well as Horse Drawn Carriages; and

WHEREAS, the City Council finds it necessary to add provisions regarding the regulation of Vehicles for Hire to include the regulation of horse drawn carriages.

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WIMBERLEY, TEXAS:

Section 1. That the Codified Ordinances of the City of Wimberley, Chapter 11, Traffic and Vehicles, is hereby amended as set forth in “**Exhibit A**” attached hereto and incorporated for all purposes.

Section 2: That the recitals contained in the preamble hereto are hereby found to be true and correct and are hereby adopted by the City Council and made a part hereof for all purposes and findings of fact.

Section 3. Savings and Severability.

The repeal of any ordinance or part of ordinances effectuated by the enactment of this Ordinance shall not be construed as abandoning any action now pending under or by virtue of such ordinance or as discontinuing, abating, modifying or altering any penalty accruing or to accrue, or as affecting any rights of the City under any section or provisions of any ordinances at the time of passage of this Ordinance. Should any sentence, paragraph, subdivision, clause, phrase, or section of this Ordinance be adjusted or held to be unconstitutional, illegal, or invalid, the same shall not affect the validity of this Ordinance in whole or any part or provision thereof, other than the part so declared to be invalid, illegal or unconstitutional.

Section 4. Repealer.

The provisions of this Ordinance shall be cumulative of all other ordinances or parts of ordinances governing or regulating the same subject matter as that covered herein; provided, however, that all prior ordinances or parts of ordinances inconsistent or in conflict with any of the provisions of this Ordinance are hereby expressly repealed to the extent that such inconsistency is apparent. This Ordinance shall not be construed to require or allow any act that is prohibited by any other ordinance.

Section 5. Effective Date.

This Ordinance shall immediately upon its passage, publication and other authorizations as may be required by law.

Section 6. Proper Notice and Meeting.

It is hereby officially found and determined that the meeting at which this Ordinance was passed was open to the public as required and that public notice of the time, place and purpose of said meeting was given as required by the Open Meetings Act, Chapter 551 of the Texas Government Code. Notice was also provided as required by Chapter 52 of the Texas Local Government Code.

PASSED AND APPROVED this 19th day of December, 2024, by a vote of ____ (Ayes) to ____ (Nays) ____ (Abstain) vote of the City Council of the City of Wimberley, Texas.

CITY OF WIMBERLEY

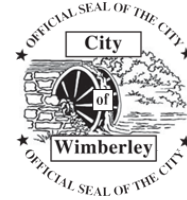
By: _____
Jim Chiles, Mayor

ATTEST:

Tammy Heller, City Secretary

APPROVED AS TO FORM:

City Attorney
DENTON NAVARRO RODRIGUEZ BERNAL
SANTEE & ZECH, P.C.



“Exhibit A”

ARTICLE 11.06 – VEHICLES FOR HIRE

Secs. 11.06.001-11.06.005 Reserved.

Sec. 11.06.006 Definitions.

Annual permit means permission granted by the city council to operate a ground transportation service within the city for a period of one year from date of issuance and renewable under the provisions of this article; provided, however, that permission granted is neither expired nor revoked.

City administrator means the person, his/her authorized representative or his/her designated representative.

City means the City of Wimberley, Texas.

Driver or *chauffeur* means every person in actual charge of operation of a Ground Transportation Service (GTS) vehicle whether as owner or agent, servant or employee of the owner.

Ground Transportation Service (GTS) means a transportation service using any taxicab, any and every automobile or motor-propelled vehicle including limousines, and all other motor propelled vehicles however classified (whether as a shuttle, airport shuttle, jitney etc.) used for the transportation of passengers for hire over the public streets of the City, and shall include Pedicabs. The same shall be subject to the provisions of this chapter irrespective of whether the operation extends beyond the City limits, or whether the service charges rates for distance traveled or for waiting time, or for both, or for the trip, or at rates per hour, per day, or per month, or whether such vehicle is routed to predetermined destinations, regular or irregular routes or destinations under the direction of such passenger or passengers, or such person or persons hiring the same, with the following exceptions:

- (1) Motor buses transporting to or from school or college,
- (2) Ambulances or other emergency vehicles operating under permit from this City or another City or governmental entity,
- (3) Vehicles rented or leased for operation by the person actually driving the same, unless such vehicle is transporting for compensation persons other than the one who actually rented or leased the same,
- (4) Courtesy vehicles operated to or from the airport to hotels, motels, parking lots, or car dealerships or rental agencies by the owners of such entities for their patrons for no compensation,

- (5) Any vehicle being operated pursuant to a franchise or permit legally issued by the Texas Railroad Commission or the Interstate Commerce Commission (example: Greyhound Grey-line busses),
- (6) Vehicles operated for a funeral home in the performance of funeral services,
- (7) Vehicles used in a ride-share/carpool, operated by individual employees or employers to transport a person or persons on a prearranged basis between their homes and places of employment or other places of common destination if free or if only a fee calculated to reasonably cover expenses is charged, or
- (8) Vehicles used by or funded by governmental agencies for transit systems (examples: City bus system or Capital Area Council of Governments).

Holder means a person who is granted an annual permit under this article.

Person means an individual, partnership, corporation, company, association, or a joint stock association owning, driving, controlling, or operating any GTS service as defined and regulated herein.

Pedicab shall mean a device with three or four wheels propelled by human power exerted through a belt, chain, or gears capable of carrying a driver and one or more passengers, with a maximum of four on a platform made as part of the device. A pedicab may have an electric assist motor to help the driver move the pedicab.

Taxicab means a chauffeured motor vehicle having a rated passenger capacity of eight or less which typically operates on irregular routes and schedules and on a call-and-demand basis.

Sec. 11.06.007 Offenses and penalties.

- (a) It shall be unlawful for any person or entity to own or operate a GTS when not in compliance with the provisions of this chapter.
- (b) Except as otherwise provided in this article, any person violating a provision of this article shall be punished as provided in section 1.01.009.

Sec. 11.06.008. Sign regulations.

Each Taxicab and Pedicab shall have the business name and phone number affixed to both front doors with lettering clearly visible and readable.

Sec. 11.06.009 Permit required.

A person shall not operate a GTS for hire for transportation within the city without first securing operating authority granted under this article.

Sec. 11.06.008 Transferability of permit.

A permit may not be transferred to another unless the holder files a written application as required for a permit for the transfer and the transfer is reviewed and approved by the city council.

Sec. 11.06.010 Prerequisites to issuance of permit.

Before a permit is granted under this article, the application for the permit must be approved by the city council. The granting of the permit is at the discretion of the city council upon a finding by the council that issuance of such a permit is in the interest of public convenience and necessity, but will not be granted unless the applicant is fit, willing, and able to operate the GTS service in accordance with the requirements of this article, rules and regulations of the city administrator, provisions of the permit, or other applicable law.

Sec. 11.06.011 Grant or denial of permit; scope.

The authority to grant or deny an annual permit, to renew or deny renewal of annual permit, or to revoke an annual permit shall be vested exclusively with the city council. Upon approval of an application for a permit by the city council, the permit holder is authorized to operate GTS service carrying passengers for hire within city limits for a period of one year beginning on the date as stated on the permit and upon the terms and conditions contained in this article, as may be amended or as contained in the annual permit.

Sec. 11.06.012 Application for permit.

To obtain an annual permit, a person shall make application to the city council in the manner prescribed by this article. The applicant must be the person who will own, control, or operate the proposed GTS service. An applicant shall file with the city secretary a written, sworn application containing the following:

- (1) The form of business of the applicant. If the business is a corporation, association or other entity, a copy of the documents establishing the business and the name, address, and citizenship of each person with a direct interest in the business.
- (2) Name, address, and verified signature of the applicant.
- (3) The driver's license numbers of all GTS drivers to be employed and evidence of current state license, if required by the state.
- (4) A statement or other evidence of ownership of all GTS vehicles which must be the same as the applicant.
- (5) Description of any past business experience of the applicant, particularly in providing passenger transportation services, including identification and description of any revocation or suspension of a permit held by the applicant or business before the date of filing the application.
- (6) Number and description of the GTS vehicles the applicant proposes to use in the operation of the GTS service; description of the operations of the proposed GTS service and location of the fixed facilities to be used in the operation.

Sec. 11.06.013 Renewal of permit.

- (a) After the first approval of an application by the City Council, a permit shall be renewed annually through the City Administrator's office.
- (b) The city administrator may notify the holder prior to the renewal date of his intention to recommend denial of the permit renewal based on his determination that:
 - (1) The holder has demonstrated a history of noncompliance with permit provisions, GTS service regulations, or other law; or
 - (2) The holder has demonstrated it is not fit, willing, or able to continue to operate the GTS service in accordance with permit provisions, drivers or other license requirements, applicable provisions of this article, or other law; or
 - (3) Public convenience or necessity do not require the continued operation of the GTS service.
- (b) The city administrator may deny a permit renewal for any legitimate reason, including but not limited to the holder's noncompliance with any legal requirements, lack of current drivers or other license requirements, or public convenience or necessity do not require the continued operation of the GTS service.
- (c) If the permit holder receives notice of the City Administrator's intent to recommend denial of renewal to an existing permit, the permit holder shall have 15 days after such receipt within which to request a formal hearing. Such request shall be made to the City Administrator care of the city secretary who will set the same for hearing by the city council at the next regular meeting thereof.
- (d) The holder shall cease operation of the GTS service immediately upon denial of the request for renewal by the city council.

Sec. 11.06.014 Permit fee.

A holder of an annual permit shall pay the city, in advance, a permit fee, as set forth in the fee schedule found in appendix A to this Code, for each GTS vehicle authorized by the permit.

Sec. 11.07.010 Numbers of GTS vehicles.

A permit holder shall not operate more than the approved number of GTS vehicles authorized by the annual permit.

Sec. 11.06.015 Insurance required.

- (a) Each GTS shall have and maintain insurance and a certificate of insurance reflecting insurance coverage as herein prescribed. The GTS shall keep in full force and effect while providing GTS service a policy of public liability insurance, issued by an insurance company fully authorized to do business in this state and performable in Hays County, Texas, insuring the public against any loss or damage that may result to any person or property from the operation of such service, vehicle or vehicles.

(b) The minimum amounts of public liability and property damage insurance required for the operation of a GTS, shall be as follows:

- (1) One Million Dollars Combined Single Limit or
- (2) Five Hundred Thousand Dollars per person with \$1,000,000 each accident bodily injury and \$250,000 property damage.

The coverage required may carry a deductible of no more than \$5,000.00

Passenger liability exclusions are expressly prohibited.

Each driver shall be specifically listed as an approved driver on such policy of insurance.

- (c) In the event that any insurance policy is canceled the GTS service shall be terminated until the required insurance is reinstated. GTS service may not be operated at any time the insurance required hereby is not in effect.
- (d) Every policy of insurance issued to comply with the provisions hereof shall be issued by an insurance company with a minimum "A. B. Best" rating of at least B+.
- (e) All GTS drivers shall maintain a copy of the required insurance within the GTS vehicle at all times and display the same to any peace officer upon request.
- (f) No person shall drive a GTS vehicle with passengers without being then covered by the insurance required herein and listed thereon as an approved driver.

Secs. 11.06.016 – 11.06.030 Reserved.

ARTICLE 11.07 - HORSE DRAWN CARRIAGES

Sec. 11.07.001 Definitions.

Whenever used in this article the following terms shall have the following meanings:

Annual permit means permission granted by the city council to operate a horse-drawn carriage service within the city for a period of one year from date of issuance and renewable under the provisions of this article; provided, however, that permission granted is neither expired nor revoked.

Carriage means a wheeled passenger vehicle pulled by a horse.

Carriage horse means any horse which is used by its owner or other person to carry or pull any person or carriage, in exchange for a fee. A horse rented or leased by its owner to another for any of the foregoing purposes shall be deemed to be a carriage horse for the purposes of this article.

City administrator means the person, his/her authorized representative or his/her designated representative.

Holder means a person who is granted an annual permit under this article.

Horse-drawn carriage driver means any individual duly licensed as a driver by the state, if required by the state, who has been duly employed to operate a horse-drawn carriage by the holder of a horse-drawn carriage permit.

Passenger means an individual, other than the driver, being transported by horse-drawn carriage.

Person means an individual, partnership, corporation, company, association, or a joint stock association owning, driving, controlling, or operating any horse-drawn carriage as defined and regulated herein.

Street means and includes any street, alley, avenue, boulevard, drive, public way or highway commonly used for the purpose of public travel within the incorporated limits of the city.

Sec. 11.07.002 Penalty.

Except as otherwise provided in this article, any person violating a provision of this article shall be punished as provided in section 1.01.009.

Sec. 11.07.003 Permit required.

A person shall not operate a horse-drawn carriage for hire nor hire any horse for transportation within the city without first securing operating authority granted under this article.

Sec. 11.07.004 Transferability of permit.

A permit may not be transferred to another unless the holder files a written application as required for a permit for the transfer and the transfer is reviewed and approved by the city council.

Sec. 11.07.005 Prerequisites to issuance of permit.

Before a permit is granted under this article, the application for the permit must be approved by the city council. The granting of the permit is at the discretion of the city council upon a finding by the council that issuance of such a permit is in the interest of public convenience and necessity, but will not be granted unless the applicant is fit, willing, and able to operate the horse-drawn carriage service in accordance with the requirements of this article, rules and regulations of the city administrator, provisions of the permit, or other applicable law.

Sec. 11.07.006 Grant or denial of permit; scope.

The authority to grant or deny an annual permit, to renew or deny renewal of annual permit, or to revoke an annual permit shall be vested exclusively with the city council. Upon approval of an application for a permit by the city council, the permit holder is authorized to operate horse-drawn carriages carrying passengers for hire on certain public streets of the city for a period of one year beginning on the date as stated on the permit and upon the terms and conditions contained in this article, as may be amended or as contained in the annual permit.

Sec. 11.07.007 Application for permit.

To obtain an annual permit, a person shall make application to the city council in the manner prescribed by this article. The applicant must be the person who will own, control, or operate the proposed horse-drawn carriage service. An applicant shall file with the city secretary a written, sworn application containing the following:

- (1) The form of business of the applicant. If the business is a corporation, association or other entity, a copy of the documents establishing the business and the name, address, and citizenship of each person with a direct interest in the business.
- (2) Name, address, and verified signature of the applicant.
- (3) The driver's license numbers of all horse drawn carriage drivers to be employed and evidence of current state license, if required by the state.
- (4) A statement or other evidence of ownership of all horses and equipment which must be the same as the applicant.
- (5) Description of any past business experience of the applicant, particularly in providing passenger transportation services, including identification and description of any revocation or suspension of a permit held by the applicant or business before the date of filing the application.
- (6) Number and description of the horses and carriages the applicant proposes to use in the operation of the horse-drawn carriage service; description of the operations of the proposed horse-drawn carriage service and location of the fixed facilities to be used in the operation.

Sec. 11.07.008 Renewal of permit.

- (c) After the first approval of an application by the City Council, a permit shall be renewed annually through the City Administrator's office.
- (d) The city administrator may notify the holder prior to the renewal date of his intention to recommend denial of the permit renewal based on his determination that:
 - (1) The holder has demonstrated a history of noncompliance with permit provisions, horse-drawn carriage regulations, or other law; or
 - (2) The holder has demonstrated it is not fit, willing, or able to continue to operate the horse-drawn carriage service in accordance with permit provisions, drivers or other license requirements, applicable provisions of this article, or other law; or
 - (3) Public convenience or necessity do not require the continued operation of the horse-drawn carriage.
- (b) The city administrator may deny a permit renewal for any legitimate reason, including but not limited to the holder's noncompliance with any legal requirements, lack of current drivers or other license requirements, or public convenience or necessity do not require the continued operation of the horse-drawn carriage.

- (c) If the permit holder receives notice of the City Administrator's intent to recommend denial of renewal to an existing permit, the permit holder shall have 15 days after such receipt within which to request a formal hearing. Such request shall be made to the City Administrator care of the city secretary who will set the same for hearing by the city council at the next regular meeting thereof.
- (d) The holder shall cease operation of the horse-drawn carriage service immediately upon denial of the request for renewal by the city council.

Sec. 11.07.009 Permit fee.

A holder of an annual permit shall pay the city, in advance, a permit fee, as set forth in the fee schedule found in appendix A to this Code, for each carriage authorized by the permit.

Sec. 11.07.010 Numbers of carriages.

A permit holder shall not operate more than the approved number of carriages authorized by the annual permit.

Sec. 11.07.011 Public liability and property damage insurance required.

- (a) The permit holder shall provide and maintain, at the holder's own expense, the following type and amount of insurance for the term of this permit:
 - (1) *Type*. Comprehensive general (public) liability to include but not be limited to the following:
 - a. Premises/operation;
 - b. Independent contractors;
 - c. Personal injury;
 - d. Products/completed operations;
 - e. Contractual liability; and
 - f. Operation of horse-drawn carriages.
 - (2) *Minimum amount*. Combined single limit for bodily injury and property damage per occurrence: \$300,000.00.
- (b) The permit holder further agrees that with respect to the above required insurances, the city shall:
 - (1) Be named as additional insured.
 - (2) Be provided with a waiver of subrogation.
 - (3) Be provided with 30 days advance notice, in writing, of cancellation or material change.
 - (4) Be provided with certificates of insurance evidencing the above-required insurances, prior to the issuance of the permit.

Sec. 11.07.012 Hours of operation.

- (a) No horse being used for hire is permitted to be outside the stable grounds except during specified hours.

Sec. 11.07.013 Routes.

- (b) A permit holder shall operate carriage tours only within the area as determined by the city council which shall be uniform for all permit holders.
- (c) Subject to city council's approval, additional restrictions may be imposed to promote the public safety. Additionally, the City Administrator, his/her designee or Hays County Constable or Sheriff's Office may impose temporary restrictions during periods of heavy traffic congestion resulting from construction, holiday activities, or special events.

Sec. 11.07.014 Establishment of stand and picking up passengers.

- (a) A permit holder shall provide adequate watering and feeding facilities at a location or locations designated in the permit and maintain them in a clean and sanitary manner. These shall not be within public property or rights-of-way.
- (b) Picking up or dropping off passengers is permitted upon public rights-of-way provided that the same is accomplished out of the lanes for traffic and does not block access in alleys or other public rights-of-way.
- (c) Waiting for passengers shall occur only at locations which will not interfere with other vehicular traffic flow, which will provide adequate safety visibility, which is not on any major thoroughfare such as Ranch Road 12, FM 2325 or FM 3237 and which is approved in writing in advance by the city administrator.

Sec. 11.07.015 Maintenance of stands and routes.

A permit holder shall at his own expense keep routes and carriage stands clean and free of animal excrement. The carriages shall use an attached diaper device on carriage shafts, enclosed on three sides to ensure compliance. Disposal of manure shall be the responsibility of the carriage company and must be removed from the city.

Sec. 11.07.016 Slow-moving vehicle emblem and lighting.

- (a) Every animal-drawn vehicle shall display a "slow-moving vehicle emblem" as prescribed by state law on the rear and center of the vehicle.
- (b) Every animal drawn vehicle shall be equipped with lamps and reflectors that are visible at night for a distance of not less than 1,000 feet or shall not operate past dusk.

State law reference(s)—Distinctive emblems required on slow moving vehicles, Vernon's Ann. Civ. St., art. 6701d, § 139B.



AGENDA ITEM:	3. Discuss and consider action on Ordinance 2024-27, amending the City's Master Fee Schedule; repealing any ordinance or parts of ordinances in direct conflict with the master fee schedule ordinance; providing for severability, proper notice and meeting; and providing an effective date. <i>(Tim Patek, City Administrator)</i>
SUBMITTED BY:	Tim Patek
DATE SUBMITTED:	11/15/2024
MEETING DATE:	December 19, 2024

AGENDA FORM

ITEM DESCRIPTION/SUMMARY

This item amends our City Master Fee Schedule, the following fees are red-lined in the attached document:

1. Vehicles for Hire Permit Application Fees - New Fee
2. Return Check Fee - New Fee
3. Updated Blue Hole Nature Camp and CIT Fees - Decreased Rates

REQUESTED ACTION

Motion
Ordinance

FINANCIAL

STAFF RECOMMENDATION

ATTACHMENT/S

1. Ord. 2024-27 Fee Schedule Ordinance Amendment
2. COW Fee Schedule 2024-2025 - Amended

ORDINANCE NO. 2024-27

AN ORDINANCE AMENDING THE MASTER FEE SCHEDULE AS SET FORTH IN EXHIBIT “A” BY PROVIDING A COMPREHENSIVE LISTING OF CITY FEES; AMENDING CERTAIN FEES; REPEALING ANY ORDINANCE OR PARTS OF ORDINANCES IN DIRECT CONFLICT WITH THE MASTER FEE SCHEDULE ORDINANCE; PROVIDING FOR SEVERABILITY; PROVIDING FOR PROPER NOTICE AND MEETING; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of Wimberley has adopted fees by various means, actions and adoptions; and

WHEREAS, the City Council deems it appropriate to make amendments to the Comprehensive fee schedule from time to time.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WIMBERLEY, TEXAS:

ARTICLE I. FINDINGS OF FACT

The code of Ordinances of the City of Wimberley, Texas amends Appendix A, which shall read as set forth in Exhibit A.

ARTICLE II. REPEALER

All other ordinances or parts of ordinances in direct and clear conflict herewith are hereby repealed as they specifically relate to the subject matters of this chapter.

ARTICLE III. SEVERABILITY

It is hereby declared to be the intention of the City Council that the phrases, clauses, sentences, paragraphs and sections of this Ordinance be severable, and if any phrase, clause, sentence, paragraph or section of this Ordinance shall be declared unconstitutional or otherwise unenforceable by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality or unenforceability shall not affect any of the remaining phrases, clauses, sentences, paragraphs or sections of this Ordinance, and the remainder of this Ordinance shall be enforced as written.

ARTICLE IV. EFFECTIVE DATE

This ordinance shall take effect immediately from and after its passage and publication as may be required by governing law.

ARTICLE V. PROPER NOTICE AND MEETING

It is hereby officially found and determined that the meeting at which this Ordinance was passed was open to the public as required and that public notice of the time, place and purpose of said

City of Wimberley, Texas

meeting was given as required by the Open Meetings Act, Chapter 551 of the Texas Government Code, and as required by Chapter 52 of the Texas Local Government Code.

PASSED AND APPROVED by the City of Wimberley City Council on the 19th day of December, 2024 by a vote of ____ (Ayes) and ____ (Nays) and ____ (Abstain).

CITY OF WIMBERLEY

By: _____
James T. Chiles, Mayor

ATTEST:

Tammy Heller, City Secretary

APPROVED AS TO FORM:

City Attorney
DENTON NAVARRO RODRIGUEZ BERNAL
SANTEE & ZECH, P.C.



APPENDIX A

CITY OF WIMBERLEY FEE SCHEDULE

ADMINISTRATIVE FEES

Reserved Administrative Fees

	<u>Current Fee</u>	<u>Proposed Fee</u>
<u>Return Non-Sufficient Fund (NSF) Check Fee</u>	<u>\$0.00</u>	<u>\$30.00</u>

BUILDING REGULATIONS

Residential Building Permit Fees

		Current Fee	Proposed Fee
Application Fee		\$50.00	(applies to all permits)
Plan Review		\$75.00	
Inspections		\$55.00 per inspection and \$75 per re-inspection	
Building Permit Fees (does not include inspections or plan review)			
Single Family Residential and accessory dwelling units*.	\$40+	\$0.40/per sq. ft (0.35\$ for square footage higher than 1450)	
Pools, Decks, Carports, Pole Barns, and other detached accessory structures.	\$40+	Not currently a separate fee	
Other Permits (does not include inspections)			
Trade Permit (mechanical, electrical, plumbing)		\$40	
Floodplain Permit Fee		\$100	
Fence Permit		\$50	
Dish, Amateur Radio Antenna Permit Fee		\$25	
Demolition or Move Permit Fee		\$25	

*Includes any climate controlled enclosed structure that could be used for dwelling purposes

Site Development Permit Fees

	Current Fee	Proposed Fee
Pre-Application Meeting Fee (cost put towards application fee if application is filed within twelve (12) months)	\$200.00	
Application Fee	\$300.00	
Engineer Reimbursement	Set by contractor	

Commercial Building Permit Fees

	Current Fee	Proposed Fee
Pre-Application Meeting Fee (cost put towards permit fee if application is filed within twelve (12) months)	\$200.00	
Application Fee (applies to all permits)	\$50.00	
Building Plan Review	\$100/hr. (\$200 deposit)	
Inspections (New Structure, Remodel, Alterations to existing structure)	\$75.00 per inspection and \$100.00 per re-inspection	
Med-Gas (Commercial)	\$250.00 per inspection and \$275.00 per re-inspection	
Inspector's Consultation Fees	\$95.00 per hour, plus expenses	
Floodplain Permit Fee	\$150	
Sign Permit		
Up to 12 Sq. Feet	\$30.00	
Up to 16 Sq. Feet	\$40.00	
Up to 24 Sq. Feet	\$50.00	
Up to 32 Sq. Feet	\$65.00	
Up to 48 Sq. Feet	\$85.00	
Up to 64 Sq. Feet	\$120.00	
Temporary Structure Permit	\$50	
Certificate of Occupancy	\$0	
Permit Renewal/Extension	50% of building permit fee	

BUILDING PERMIT VALUATION FEE SCHEDULE	
Value of Construction	Fees

\$0.01 - \$15,000	\$60.00 for the first \$1,000 + \$5.00 for each additional thousand or fraction thereof, to and including \$15,000
\$15,001-\$50,000	\$130.00 for the first \$15,000 + \$4.00 for each additional thousand or fraction thereof, to and including \$50,000
\$50,001-\$100,000	\$270.00 for the first \$50,000 + \$3.50 for each additional thousand or fraction thereof, to and including \$100,000
\$100,001-\$500,000	\$445.00 for the first \$100,000 + \$2.75 for each additional thousand or fraction thereof, to and including \$500,000
\$500,001-\$1,000,000	\$1545.00 for the first \$500,000 + \$2.50 for each additional thousand or fraction thereof, to and including \$1,000,000
All valuations over \$1,000,000 shall be charged at the rate of 0.0028 times the total value	

Fire Review & Inspections

	Current Fee	Proposed Fee
Fire Suppression Permit Application	\$50	
Fire Suppression Review and Inspections	Cost to be provided by 3 rd party contractor + 20% administration fee	

BUSINESS REGULATIONS

Alcoholic Beverage Fees

The schedule of fees published by the Texas Alcoholic Beverage Commission, as amended from time to time, are hereby adopted and approved. A copy shall be kept on file in the City Secretary's Office.

Other Business Regulation Permits

	Current Fee	Proposed Fee
Peddler Permit	N/A	
Tattoo & Body Piercing License Fee	N/A	
Liquid Waste Hauler	N/A	

Filming Permit Fees

	Current Fee	Proposed Fee
Film Application Fee	\$25.00	
Use of City Equipment & Personnel	N/A	N/A
Use of City-Owned Real Estate related to filming activities is listed as follows:		
	Current Fee	Proposed Fee
Activity	Cost Per Calendar Day (maximum of 12 hrs/day)	

Total or disruptive use (regular operating hours) of a public building, park, right-of-way, or public area	\$500.00 per day	
Partial, non-disruptive use of a public building, park, right-of-way, or public area	\$250.00 per day	
Total closure or obstruction of public street or right-of-way, including parking lots and on-street parking	\$50.00 per block, per day	
Partial closure or obstruction of public street or right-of-way, including parking lots and on-street parking	\$25.00 per block, per day	
Use of city parking lots, parking areas, and city streets (for the purpose of parking film trailers, buses, catering trucks, and other large vehicles)	\$50.00 per block or lot, per day	

EMERGENCY SERVICES FEES

Emergency Services

	Current Fee	Proposed Fee
Special Event Firework Permit	\$25.00	

PLANNING AND DEVELOPMENT FEES

Planning, Zoning, and Subdivision Fees

	Current Fee	Proposed Fee
Floodplain Determination Letter	\$50	
Preliminary Plat	\$700 + \$100/acre	
Final Plat	\$500 + \$100/acre	
Amending Plat/Minor Plat/Replat/ Plat Vacation	\$600 + \$100/acre	
Waiver	\$600	
Tree Mitigation	\$100 per caliper inch or \$6,000 per acre	
Zoning Variance	\$600	
Board of Adjustment (BOA) Appeal Fee	\$200	
Zoning Determination Letter	\$50	
Conditional Use Permit	\$750	
Conditional Use Permit Amendment	\$750	
Zoning Change to:		

1	Single Family (SF)	\$550.00 + \$100.00/acre	
2	Multi-Family (MF)	\$675.00 + \$100.00/acre	
3	Commercial	\$850.00 + \$100.00/acre	
4	Industrial	\$850.00 + \$100.00/acre	
Wimberley Planned Development District (WPDD)		\$2,000.00 + \$100.00/acre	
WPDD Amendment		\$750.00	
Re-notification Fee		\$200.00	
Fee-in-lieu-of parking spaces (pursuant to section 9.03.181(g)): The first three spaces shall require payment of \$5,000.00 per space. The next two spaces shall require payment of \$6,500.00 per space. Any additional spaces (above five) require payment of \$8,000.00 per space.			
# of Parking Spaces Needed		Current Fee	Proposed Fee
1		\$5,000.00	
2		\$10,000.00	
3		\$15,000.00	
4		\$21,500.00	
5		\$28,000.00	
6		\$36,000.00	
7		\$44,000.00	
8		\$52,000.00	
9		\$60,000.00	
10		\$68,000.00	

Certificate of Appropriateness Fees

	Current Fee	Proposed Fee
Architect Review Fee	Cost to be provided by city architect or city's contract service provider	
Historic Preservation Officer (HPO) Review – (Minor Projects)	\$100.00	
Planning and Zoning Commission Review	\$150.00	

Reserved. Parkland Dedication – Fee Payment in Lieu (TBD)

	Current Fee	Proposed Fee
Residential		
Land Dedication	One (1) acre per 10 dwelling units	
Fee in Lieu of Land Dedication	\$2150 per dwelling unit	
Fee in Lieu of Improvements	\$1000 per dwelling unit	
Multi-Family		
Fee in Lieu of Land Dedication	\$2150 per dwelling unit	

Fee in Lieu of Improvements	\$1000 per dwelling unit	
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Reserved. Municipal Utility District Fees (TBD)

PARKS, RECREATION, AND COMMUNITY CENTER FEES

Wimberley Community Center Rental Rates

Monday – Thursday Rental Rates

Meeting Room	Size (sq. ft.)	Capacity	Deposit	Local Gov't Entity	Resident	Non-Resident	Commercial
Cypress	432	40	\$100.00	\$0.00	\$20.00	\$30.00	\$45.00
Blanco	864	80	\$100.00	\$0.00	\$30.00	\$50.00	\$65.00
Johnson Hall	3960	350	\$300.00	\$0.00	\$95.00	\$130.00	\$180.00
Senior Lounge	1282	85	\$100.00	\$0.00	\$40.00	\$60.00	\$75.00
Art Gallery	Not Available for Public Reservation						
Kitchen			\$100.00	\$0.00			\$50.00
Refundable Deposit is due at the time of booking. Remainder of the event rental is due 30 days before the event. Non-Profit Rate – 25% off rental fee Minimum 3-hour rental							

Add-ons:

• Food & Beverage/ Kitchen - \$100 • Unlimited Ice - \$25 • 42in Television - \$20 • Projector & Screen - \$20	• Audio (mic & speaker system) (JH) - \$20 • Up-Lighting - \$5 each (10 total) • String Lights (JH) - \$50 • Coffee/Tea Service – (Meetings <50 only) \$50
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Friday – Sunday & Holidays Rental Rates

Meeting Room	Size (sq. ft.)	Capacity	Deposit	Local Gov't Entity	Resident	Non-Resident	Commercial
Cypress	432	40	\$100.00	\$0.00	\$25.00	\$40.00	\$50.00
Blanco	864	80	\$100.00	\$0.00	\$40.00	\$60.00	\$75.00
Johnson Hall	3960	350	\$300.00	\$0.00	\$120.00	\$200.00	\$250.00
Senior Lounge	1282	85	\$100.00	\$0.00	\$50.00	\$75.00	\$90.00
Art Gallery	Not Available for Public Reservation						

Kitchen			\$100.00	\$0.00			\$50.00
Refundable Deposit is due at the time of booking. Remainder of the event rental is due 30 days before the event. Non-Profit Rate – 25% off rental fee Minimum 3-hour rental							

Add-ons:

• Food & Beverage/ Kitchen - \$100 • Unlimited Ice - \$25 • 42in Television - \$20 • Projector & Screen - \$20	• Audio (mic & speaker system) (JH) - \$20 • Up-Lighting - \$5 each (10 total) • String Lights (JH) - \$50 • Coffee/Tea Service – (Meetings <50 only) \$50
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Park Facility Reservation/Use Fees and Deposits:

(1) Blue Hole Regional Park Facility Reservation Rates

FACILITY	FEES		*DEPOSIT REQUIRED
	Resident	Non-Resident	
Swimming Area	Weekday \$100/hour Weekend \$150/hour	Weekday \$125/hour Weekend \$200/hour	\$100.00
Pavilion	\$30/hour	\$60/hour	\$100.00
Amphitheater	\$20/hour	\$40/hour	\$100.00
Recreation Loop Picnic Area	\$20/hour	\$40/hour	\$100.00
Volleyball Court	\$5/hour	\$10/hour	\$0.00
Basketball Court	\$5/ hour	\$10/hour	\$0.00
Fire Pit	\$5/hour	\$10/hour	\$0.00
Add-ons – Tables & Chairs \$100.00 3-hour minimum on all rentals is required. All facilities are available until dark *Refundable Deposit (<i>please allow 10-14 days after the day of the event for your deposit to be refunded</i>)			

(2) Blue Hole Regional Park Wedding Reservation Rates

	WEEKDAY RESERVATIONS		
FACILITY	FEES		*DEPOSIT REQUIRED
	Resident	Non-Resident	
Swimming Area	Off-Season \$200/hour In-Season \$250/hour	Off-Season \$225/hour In-Season \$275/hour	\$100.00
Pavilion	\$200/hour	\$225/hour	\$100.00
Amphitheater	\$125/hour	\$150/hour	\$100.00
Overlook	\$75/hour	\$100/hour	\$100.00

WEEKEND RESERVATIONS			
FACILITY	FEES		*DEPOSIT REQUIRED
	Resident	Non-Resident	
Swimming Area	Off-Season \$250/hour In-Season \$300/hour	Off-Season \$300/hour In-Season \$350/hour	\$100.00
Pavilion	\$250/hour	\$300/hour	\$100.00
Amphitheater	\$175/hour	\$225/hour	\$100.00
Overlook	\$100/hour	\$150/hour	\$100.00
Off-Season → October 1 st – April 30 th In-Season → May 1 st – September 30 th 3-hour minimum on all rentals is required. All facilities are available until dark \$100 discount available for combining 2 facilities *Refundable Deposit (please allow 10-14 days after the day of the event for your deposit to be refunded)			

(3) Martha Knies Community Park Facility Reservation Rates

WEEKDAY RESERVATIONS			
FACILITY	FEES		*DEPOSIT REQUIRED
	Resident	Non-Resident	
Pavilion	\$30/hour	\$60/hour	\$100.00
Add-ons – Tables & Chairs \$100.00 3-hour minimum on all rentals is required. All facilities are available until dark *Refundable Deposit (please allow 10-14 days after the day of the event for your deposit to be refunded)			

(4) Oak Park Facility Reservation Rates

WEEKDAY RESERVATIONS			
FACILITY	FEES		*DEPOSIT REQUIRED
	Resident	Non-Resident	
Park Lawn	\$30/hour	\$60/hour	\$100.00
Add-ons – Tables & Chairs \$100.00 3-hour minimum on all rentals is required. All facilities are available until dark *Refundable Deposit (please allow 10-14 days after the day of the event for your deposit to be refunded)			

(5) Blue Hole Nature Camp Rates

Rate Type	Session Price	Deposit	Total Weekly Price
Resident	\$250.00 200.00	\$50.00	\$300.00 250.00
Non-Resident	\$300.00 250.00	\$50.00	\$350.00 300.00
*CIT	\$100.00 50.00	\$50.00	\$150.00 100.00
Spring Break Camp	\$150.00	\$50.00	\$200.00

(6) Wimberley Summer Camp Rates

Rate Type	Session Price	Deposit	Total Weekly Price
Resident	\$150.00	\$50.00	\$200.00
Non-Resident	\$200.00	\$50.00	\$250.00
*CIT	\$100.00 50.00	\$50.00	\$150.00 100.00

*Counselor In Training

All pricing is per registration per week.

All campers are required to be at least 6 years of age before the first day of camp and no older than 12 years of age.

*Counselor In Training Program must be no younger than 13 and no older than 15 years of age.

Cancellations & Refund Policy

- Cancellations must be received in writing.
- The cancellation policy is based on when we receive written notification.
- More than 30 days before the first day of camp – Full refund
- 7-30 days before the first day of camp- \$25 cancellation fee.
- less than 7 days before the first day of camp- No refund.
- Medical cancellations- A Full refund will be given when doctor's verification is presented prior to the start of camp.
- Full payment is due one week before the start of each camp session. If payment is not collected, your registration is subject to removal from camp without refund.
- No refunds will be administered due to weather conditions.
- Camp deposit is not transferable to different weeks and/or campers.
- If your camper will miss one or more days within the week, the City does not pro-rate the camp fee; nor will you get a refund for the days your camper missed.
- If the City decides to cancel camp due to extenuating circumstances including COVID-19 exposure full refunds will be issued.

(7) Blue Hole Day Passes

	Current Fee	Proposed Fee
Adult	\$12.00	
Youth	\$8.00	
Senior	\$8.00	
Military	\$8.00	
Wimberley Resident	\$6.00	
Wimberley Nights	\$2.00	

(8) Blue Hole Season Passes

	Current Fee	Proposed Fee
Adult	\$150.00	
Youth	\$125.00	

Senior	\$125.00	
Military	\$125.00	
Wimberley Resident	\$100.00	
Season Pass Replacement	\$10.00	

(9) Swimming Pass Add-Ons

	Current Fee	Proposed Fee
Picnic Tables	\$20.00	
Umbrellas	\$20.00	
Cabanas	\$100.00	

(10) Film/ Photography Rates

	Current Fee	Proposed Fee
One Day	\$500.00	
One Day Non-Profit	\$300.00	
Two Day	\$1,000.00	

TRAFFIC AND VEHICLE PERMIT FEES

Vehicle for Hire Permit Fees

	<u>Current Fee</u>	<u>Proposed Fee</u>
<u>Ground Transportation Service (GTS)</u> <u>Application for Permit</u> <u>Includes: Taxicab, Pedicab, Limousine,</u> <u>Charter/Van and Shuttle</u>	<u>\$0.00</u>	<u>\$50.00</u>
<u>Horse Drawn Carriage Application for Permit</u>	<u>\$0.00</u>	<u>\$50.00</u>

UTILITY SERVICE FEES

Wastewater (Sewer) Connection Fees.

The following fees shall be charged:

- (a) Monthly base charge for residential wastewater services (3/4-inch line) \$50.00
- (b) Monthly base charge for residential wastewater services (3/4-inch multi-meter) \$67.00
- (c) Monthly base charge for commercial wastewater services shall be based on the following:

	Current Fee	Proposed Fee
¾-inch meter	\$73.70	
¾-inch multi-meter	\$110.55	
1-inch meter	\$184.25	
1.5-inch meter	\$368.50	
2-inch meter	\$589.60	
3-inch meter	\$1105.50	
4-inch meter	\$1842.50	

Monthly Volumetric Charge:

Category (per gallon)	Volume	Residential (per thousand)	Rates	Commercial (per thousand)	Rates
1	0—2,000	\$0.00		\$0.00	
2	2,001—4,000	\$3.60		\$9.08	
3	4,001—6,000	\$4.32		\$11.28	
4	6,001—8,000	\$5.18		\$14.85	
5	8,001—10,000	\$6.22		\$18.57	
6	10,001—15,000	\$7.46		\$24.13	
7	15,001—20,000	\$8.96		\$31.37	
8	20,001 +	\$10.75		\$40.78	

Additional Utility Service Fees

	Residential Fee	Commercial Fee
Connection Tap Fees	Cost estimate to be provided by city engineer or city's contract service provider; fee shall be equal to the total cost of installation, including materials,	Must do their own wastewater tap by a licensed and bonded contractor.

	equipment, and labor + 15% administrative fee	
Additional Connection Taps	Cost estimate to be provided by city engineer or city's contract service provider; fee shall be equal to the total cost of installation, including materials, equipment, and labor	Must do their own wastewater tap by a licensed and bonded contractor.
Reconnection/Disconnection Fee	\$50.00	\$50.00
Returned Check Charge	\$30.00	\$30.00
Customer Deposit	\$150	\$250.00

Residential Wastewater Fees

	Current Fee	Proposed Fee
Application Fee	\$50.00	

Commercial Wastewater Fees

	Current Fee	Proposed Fee
Application Fee	\$50.00	



AGENDA ITEM:	4. Discuss and consider possible action on a Professional Services Agreement with HDR for the design of the downtown sidewalk project. <i>(Nathan Glaiser, Director of Planning & Development Services)</i>
SUBMITTED BY:	
DATE SUBMITTED:	10/21/2024
MEETING DATE:	December 19, 2024

AGENDA FORM

ITEM DESCRIPTION/SUMMARY

REQUESTED ACTION

FINANCIAL

STAFF RECOMMENDATION

ATTACHMENT/S

None



AGENDA ITEM:	5. Discussion and possible action related to funding mechanisms for road improvements within the City limits. <i>(Tim Patek, City Administrator)</i>
SUBMITTED BY:	
DATE SUBMITTED:	12/06/2024
MEETING DATE:	December 19, 2024

AGENDA FORM

ITEM DESCRIPTION/SUMMARY

The City Council hosted a townhall meeting on Wednesday, November 13th related to a potential bond election for road repairs. This item allows the Council to hold further discussion and take possible action related to the funding of road repairs throughout the community.

REQUESTED ACTION

FINANCIAL

STAFF RECOMMENDATION

ATTACHMENT/S

None



AGENDA ITEM:	1. Announcements
SUBMITTED BY:	
DATE SUBMITTED:	12/06/2024
MEETING DATE:	December 19, 2024

AGENDA FORM

ITEM DESCRIPTION/SUMMARY

REQUESTED ACTION

FINANCIAL

STAFF RECOMMENDATION

ATTACHMENT/S

None



AGENDA ITEM:	2. Future Agenda Items
SUBMITTED BY:	
DATE SUBMITTED:	12/06/2024
MEETING DATE:	December 19, 2024

AGENDA FORM

ITEM DESCRIPTION/SUMMARY

REQUESTED ACTION

FINANCIAL

STAFF RECOMMENDATION

ATTACHMENT/S

None