City of Wimberley

221 Stillwater, Wimberley, Texas 78676

REGULAR CITY COUNCIL MEETING
WIMBERLEY CITY HALL – CITY COUNCIL CHAMBERS
221 STILLWATER, WIMBERLEY, TEXAS 78676
THURSDAY, JULY 3, 2025 - 3:00 PM

AGENDA

1. CALL TO ORDER July 3, 2025, at 3:00 PM

2. CALL OF ROLL

3. INVOCATION

4. PLEDGE OF ALLEGIANCE/SALUTE TO THE TEXAS FLAG

5. CITIZENS COMMUNICATIONS

The City Council welcomes comments from citizens at regular meetings. Citizens wishing to speak must sign up prior to the meeting being called to order. We abide by the Texas Open Meetings Act, so council members are allowed only to speak about items posted on the agenda. All other inquiries will be forwarded to staff and may be placed on a future agenda for discussion. Speakers will have one opportunity to speak during the time period, and they must observe the three-minute time limit. After you state your name, staff will start the timer and you have 3 minutes to speak. We will endeavor to ensure that meetings are conducted in a courteous manner, and in an atmosphere free of defamation, intimidation, personal affronts, profanity, or threats of violence.

6. CONSENT AGENDA

6.1. Consider approval of Minutes from the June 5, 2025 Regular City Council Meeting. *(Tammy Heller, City Secretary)*

6.2. Approval of the April 2025 Revenue and Expenditure Report for the City of Wimberley. *(Nathan Glaiser, Assistant City Manager)*

7. DISCUSSION AND POSSIBLE ACTION

7.1. Consider approval of Resolution 03-2025, designating the City Administrator as being responsible for, acting for, and on behalf of the City of Wimberley in dealing with the Texas Parks & Wildlife Department, for the purpose of participating in the Local Park Grant Program; and declaring an effective date. *(Richard Shaver, Director of Parks and Recreation)*

7.2. Discuss and consider possible action regarding a request to permit a temporary structure located at 261 FM 2325, Wimberley, Texas. *(Nathan Glaiser, ACA/Director of Development Services)*

7.3. Discuss and consider possible action regarding a request to permit a mobile food vendor in the City

Center Overlay. *(Nathan Glaiser, ACA/Director of Development Services)*

7.4. Receive a recommendation from the Tourism Director and Hotel Occupancy Tax (HOT) Committee Chair on a request for HOT funds made by Stars over Wimberley and consider action on a reimbursement grant agreement. *(Michele Woods, Tourism Director)*

7.5. Consider an appointment to the Hays County Public Health Advisory Board. (Tammy Heller, City Secretary)

8. CITY COUNCIL REPORTS

8.1. Announcements

8.2. Future Agenda Items

9. ADJOURNMENT

EXECUTIVE SESSION NOTE: The City Council may adjourn into Executive Session to consider any item listed on this agenda if a matter is raised that is appropriate for Executive Session discussion. An announcement will be made of the basis for the Executive Session discussion. The City Council may also publicly discuss any item listed on the agenda for Executive Session

Attendance by Other Elected or Appointed Officials: It is anticipated that members of other governmental bodies, and/or city boards, commissions and/or committees may attend the meeting in numbers that may constitute a quorum. The members of the boards, commissions and/or committees may be permitted to participate in discussion on the same items listed on the agenda, which occur at the meeting, but no action will be taken by such in attendance unless item and action is specifically provided for on an agenda for that body, board, commission or committee subject to the Texas Open Meetings Act.

CERTIFICATION

I hereby certify the above Notice of Meeting was posted on the bulletin board at Wimberley City Hall, a place convenient and readily accessible to the general public at all times, and to the City's website, www.cityofwimberley.com, in compliance with Chapter 551, Texas Government Code, on Friday, June 27, 2025, by 3:00 p.m., and remained posted for at least 72 continuous hours preceding the scheduled time of said meeting.

Tammy Heller

Tammy Heller, City Secretary

The City of Wimberley is committed to compliance with the Americans with Disabilities Act. Reasonable modifications and equal access to communications will be provided upon request. Please contact City Secretary Tammy Heller at (512) 648-2403 two business days in advance of the meeting for appropriate arrangements.

AGENDA ITEM:	1. Consider approval of Minutes from the June 5, 2025 Regular City Council Meeting. *(Tammy Heller, City Secretary)*
SUBMITTED BY:	
DATE SUBMITTED:	06/10/2025
MEETING DATE:	July 3, 2025

AGENDA FORM

ITEM DESCRIPTION/SUMMARY

REQUESTED ACTION

Motion

FINANCIAL

STAFF RECOMMENDATION

Approve Minutes as presented or amend as necessary

ATTACHMENT/S

1. 06.05.2025 Regular Meeting Minutes

City of Wimberley

221 Stillwater, Wimberley, Texas 78676

REGULAR CITY COUNCIL MEETING
WIMBERLEY CITY HALL – CITY COUNCIL CHAMBERS
221 STILLWATER, WIMBERLEY, TEXAS 78676
THURSDAY, JUNE 5, 2025 - 6:00 PM

MINUTES

1. Call To Order

The meeting was called to order on May 15, 2025, at 6:00 PM.

2. Call Of Roll

Council Members Present:
Jim Chiles, Mayor
Rebecca Minnick, Place 1
Chris Sheffield, Place 3
Bob Clark, Place 4
David Cohen, Place 5

Council Members Absent:
Bo Bowman, Place 2

Staff Present:
Tim Patek, City Administrator
Nathan Glaiser, Assistant City Manager/Director of Development Services
Tammy Heller, City Secretary
Charlie Zech, City Attorney

A quorum was present.

3. Invocation

A moment of Silence was observed.

4. Pledge Of Allegiance/Salute To The Texas Flag

The Pledge of Allegiance and the Salute to the Texas Flag were recited.

5. Proclamations/Recognitions

5.1 A Proclamation Of The City Of Wimberley, Texas recognizing June 19, 2025 as Juneteenth.

Mayor Jim Chiles read a proclamation declaring June 19, 2025 as Juneteenth in Wimberley Day. The proclamation highlighted the history and importance of this National Holiday.

6. Citizens Communications

No citizen comments this evening.

7. <u>Consent Agenda</u>

7.1 Consider approval of the following Meeting Minutes:
A. May 13, 2025 Special Meeting

B. May 15, 2025 Regular Meeting

7.2 Consider approval of the following appointments to the Board of Adjustments:
JoKathryn Quinn - appointed by Place one Council Member Rebecca Minnick
Pam Tise - appointed by Place Three Council Member Chris Sheffield
Tim Dodson - appointed by Place Five Council Member David Cohen

7.3 Consider approval of the following appointments to the Ethics Review Commission:
Arthur Valentine - appointed by Place one Council Member Rebecca Minnick
John Dunn - appointed by Place Three Council Member Chris Sheffield
Mary Espinoza - appointed by Place Five Council Member David Cohen

7.4 Consider approval of the following appointments to the Parks and Recreation Board:
Anthony Deringer - appointed by Place one Council Member Rebecca Minnick
Rachel Buchanan - appointed by Place Three Council Member Chris Sheffield
Amy Crowell - appointed by Place Five Council Member David Cohen

7.5 Consider approval of the following appointments to the Planning and Zoning Commission:
Matt Joyce - appointed by Place One Council Member Rebecca Minnick Vance McCracken - appointed by Place Three Council Member Chris Sheffield Mac McCullough - appointed by Place Five Council Member David Cohen

7.6 Consider approval of the following appointments to the Hotel Occupancy Tax Advisory Committee:
Will Rothelle - appointed by Place one Council Member Rebecca Minnick
Kathryn Saballet - appointed by Place Three Council Member Chris Sheffield
Bruce Levinson - appointed by Place Five Council Member David Cohen

Council Member Cohen moved to approve the consent agenda as presented. Council Member Minnick seconded the motion. The motion passed unanimously.

8. <u>Discussion And Possible Action</u>

8.1 Discuss and consider possible action regarding a request to permit a temporary structure located at 110 Old Kyle Road, Wimberley, Texas. (Nathan Glaiser, ACM/Director of Development Services)

Nathan Glaiser presented information on an application to permit a temporary structure, the “Oh My Pizza” food truck operations at Willow Lake, located at 110 Old Kyle Road. The food truck will be situated next to the already operating food truck. Council members discussed the application, including the allowable number of temporary structures on one lot and the length of the permit.

Upon completion of discussion, Council Member Minnick moved to approve approval of the temporary structure at 110 Old Kyle Road for a duration of 90 days. Council Member Cohen seconded the motion. The motion passed unanimously.

8.2 Discuss and consider possible action on an Interlocal Agreement between Hays County, the City of Wimberley, and the City of Woodcreek regarding collaborative water and wastewater planning efforts. (Tim Patek, City Administrator)

Tim Patek, City Administrator, provided information regarding an Interlocal Agreement with Hays County, Woodcreek, and the City of Wimberley. These entities would collaborate on water and wastewater planning efforts.

Upon completion of discussion, Council Member Sheffield moved to approve the Interlocal Agreement (ILA), as presented and appointing Mayor and Mayor Pro Tem as members of the Stakeholder Committee outlined in the agreement. Council Member Cohen seconded the motion. The motion passed unanimously.

8.3 Discuss and consider possible action regarding the reimbursement to property owners that paid parking in-lieu of fees to the City. (Tim Patek, City Administrator)

Tim Patek, City Administrator, stated the City would like to reimburse property owners for the fees they paid for parking in lieu, since the Council recently amended the Ordinance related to off-street parking in the City Center Overlay District. Mr. Patek stated the following would be reimbursed should the Council approve: $28,000 to Kevin Fowler, $10,000 to Kristi Gaines, and $5,000 to Russ Whistler.

Council Member Cohen moved to approve the reimbursement to property owners that paid parking in-lieu of fees to the City, as presented. The motion passed unanimously.

8.4 Discuss and consider possible action related to funding mechanisms, including but not limited to road improvements and other city projects within the City limits. (Tim Patek, City Administrator)

Tim Patek, City Administrator, presented an item to further discuss funding mechanism for road improvements and other city projects. The Council would like to see $500,000 put into the road maintenance budget. Mr. Patek suggested finding creative ways to increase the road maintenance budget, which may include moving some expenses out of the General Fund to other funds, potential fee increases, reviewing all line items and eliminating any unnecessary expenses.

Mr. Patek stated this will be discussed more during budget workshops to try and identify sources of funding to increase this budget line item.

8.5 Receive an update on the Old Kyle Road Project. (Tim Patek, City Administrator)

Tim Patek, City Administrator, informed the Council that Carlos Lopez and Cory Grell with HNTB will provide a presentation/update on the Old Kyle Road Project at the July 17, City Council meeting. Commissioner Hammer responded to an email from Mr. Patek stating Mr. Grell and Mr. Lopez would be the best to deliver the facts and update on the project on behalf of the County.

9. Executive Session

9.1 Executive Session pursuant to Texas Government Code, Section 551.072 (Real Property) City Council will meet to discuss the Wastewater Line located at 13401 Ranch Road 12, Wimberley, Texas.

The council entered into executive session at 6:38 p.m. under Section 551.071 (Consultation with Attorney) and Section 551.072 (Real Property).

10. Open Session

10.1 Consider possible action from matters discussed in Executive Session.

The council returned from the executive session at 6:55 PM. No action was taken as a result of the executive session.

11. City Council Reports

11.1 Announcements

The following announcements were made:

- No June 19, 2025 City Council meeting due to the Juneteenth Holiday
- Next regular scheduled City Council meeting is scheduled July 3, 2024 (Mr. Patek will not be at that meeting)
- June 30, 2025 is the Council/Staff Goals and Visioning Workshop at Bell House Inn

11.2 Future Agenda Items

- An item to discuss temporary structures regarding how many are allowed on a property will be on a future agenda.

12. Adjournment

Council Member Cohen moved to adjourn the meeting. Council Member Clark seconded the motion. The motion passed unanimously.

The meeting was adjourned at 6:59 p.m.

RECORDED BY:	**APPROVED BY:**
______________________________	_______________________
Tammy Heller, City Secretary	James T. Chiles, Mayor

AGENDA ITEM:	2. Approval of the April 2025 Revenue and Expenditure Report for the City of Wimberley. *(Nathan Glaiser, Assistant City Manager)*
SUBMITTED BY:	Tim Patek
DATE SUBMITTED:	06/10/2025
MEETING DATE:	July 3, 2025

AGENDA FORM

ITEM DESCRIPTION/SUMMARY

REQUESTED ACTION

Motion

FINANCIAL

The Revenue and Expense Report for March 2025 is attached for review.

STAFF RECOMMENDATION

ATTACHMENT/S

1. April Revenue_Expense Report

City of Wimberley
Revenue And Expense Report
As of April 30, 2025

100 - General Fund	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
Revenue Summary							
15-Administration	163,905.91	1,325,455.68	2,028,000.00	702,544.32	34.64%	1,338,818.33	2,313,825.64
51-Community Center	9,351.25	45,686.22	75,300.00	29,613.78	39.33%	60,032.67	86,704.57
Revenue Totals	173,257.16	1,371,141.90	2,103,300.00	732,158.10	34.81%	1,398,851.00	2,400,530.21
Expense Summary							
15-Administration	59,708.55	439,287.36	762,000.00	322,712.64	42.35%	361,328.56	785,271.97
16-Legal	5,357.19	21,718.69	80,000.00	58,281.31	72.85%	45,766.41	61,748.81
17-Council/Board	4,618.43	28,312.83	109,000.00	80,687.17	74.02%	61,365.48	87,616.03
18-Building	5,920.00	29,765.00	50,000.00	20,235.00	40.47%	32,433.75	62,510.09
21-Public Safety	8,320.00	32,600.00	72,000.00	39,400.00	54.72%	23,630.00	82,650.39
30-Public Works	27,797.56	190,471.32	333,200.00	142,728.68	42.84%	173,530.40	306,371.13
31-Roads	16,151.50	94,660.89	449,659.01	354,998.12	78.95%	71,689.81	353,339.04
33-Water/Wastewater	0.00	0.00	2,000.00	2,000.00	100.00%	0.00	0.00
51-Community Center	18,014.90	148,955.60	259,600.00	110,644.40	42.62%	108,291.47	197,937.20
52-Parks	533.78	6,275.89	9,500.00	3,224.11	33.94%	2,307.73	3,958.39
Expense Totals	146,421.91	992,047.58	2,126,959.01	1,134,911.43	53.36%	880,343.61	1,941,403.05
Revenues Over(Under) Expenditures	26,835.25	379,094.32	(23,659.01)	(402,753.33)	44.14%	518,507.39	459,127.16

100 - General Fund Department Revenue	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
15-Administration							
Tax Revenue							
15-5120 General Sales & Use Tax	113,523.18	939,848.92	1,513,000.00	573,151.08	37.88%	899,454.10	1,545,163.85
15-5131 Mixed Beverage Tax	8,032.62	58,249.63	80,000.00	21,750.37	27.19%	40,609.03	94,439.19
15-5171 Franchise Tax	32,312.14	183,653.98	300,000.00	116,346.02	38.78%	213,896.03	312,458.12
Total Tax Revenue	153,867.94	1,181,752.53	1,893,000.00	711,247.47	37.57%	1,153,959.16	1,952,061.16
Licenses & Permits							
15-5211 Beer & Wine Permits	425.00	4,550.00	7,000.00	2,450.00	35.00%	5,625.00	13,520.00
15-5219 Sign Permits	40.00	215.00	1,000.00	785.00	78.50%	755.00	1,060.00
15-5221 Building Permits	2,809.00	24,691.70	35,000.00	10,308.30	29.45%	41,020.23	70,407.28
Total Licenses & Permits	3,274.00	29,456.70	43,000.00	13,543.30	31.50%	47,400.23	84,987.28
Other Income							
15-5340 Grant Funds	0.00	44,900.00	0.00	(44,900.00)	0.00%	64,401.09	148,160.31
15-5611 Interest Revenues	2,258.97	25,859.95	40,000.00	14,140.05	35.35%	23,427.20	46,178.40
15-5701 Other/Misc	0.00	1,395.00	1,000.00	(395.00)	(39.50%)	482.00	(965.81)
Total Other Income	2,258.97	72,154.95	41,000.00	(31,154.95)	(75.99%)	88,310.29	193,372.90
Service Fees							
15-5413 Zoning	1,650.00	10,194.00	12,000.00	1,806.00	15.05%	8,358.80	15,533.80
15-5414 Subdivision Fees	0.00	3,885.00	2,000.00	(1,885.00)	(94.25%)	1,706.60	2,419.50
15-5416 Building Inspections	2,405.00	19,980.00	25,000.00	5,020.00	20.08%	24,240.00	42,382.75
15-5417 Bldg Plan Reviews	450.00	8,032.50	12,000.00	3,967.50	33.06%	14,843.25	23,068.25
Total Service Fees	4,505.00	42,091.50	51,000.00	8,908.50	17.47%	49,148.65	83,404.30
Total Administration	163,905.91	1,325,455.68	2,028,000.00	702,544.32	34.64%	1,338,818.33	2,313,825.64

100 - General Fund Department Revenue	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
51-Community Center							
Service Fees							
51-5475 WCC Facility Rentals	8,261.25	37,120.50	60,300.00	23,179.50	38.44%	49,693.66	64,961.84
Total Service Fees	8,261.25	37,120.50	60,300.00	23,179.50	38.44%	49,693.66	64,961.84
Revenues							
51-5476 Special Events	1,090.00	8,550.00	15,000.00	6,450.00	43.00%	10,339.01	21,742.73
Total Revenues	1,090.00	8,550.00	15,000.00	6,450.00	43.00%	10,339.01	21,742.73
Tax Revenue							
51-5479 Vending/Merchandise	0.00	15.72	0.00	(15.72)	0.00%	0.00	0.00
Total Tax Revenue	0.00	15.72	0.00	(15.72)	0.00%	0.00	0.00
Total Community Center	9,351.25	45,686.22	75,300.00	29,613.78	39.33%	60,032.67	86,704.57
Total Revenue	173,257.16	1,371,141.90	2,103,300.00	732,158.10	34.81%	1,398,851.00	2,400,530.21

100 - General Fund Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
15-Administration							
Personnel Services							
15-6105 Salaries & Wages Full-Time	23,232.51	173,777.74	302,000.00	128,222.26	42.46%	165,568.30	289,613.93
15-6210 Health Care	1,885.39	13,203.25	31,500.00	18,296.75	58.08%	13,454.47	22,909.02
15-6220 Payroll Taxes	1,832.82	13,682.76	23,000.00	9,317.24	40.51%	12,924.17	22,612.53
15-6230 TMRS Contribution	1,182.36	9,560.10	15,000.00	5,439.90	36.27%	10,433.00	17,763.57
15-6250 Unemployment Compensation	0.00	189.00	400.00	211.00	52.75%	351.00	351.00
15-6251 Workers Compensation	0.00	0.00	1,300.00	1,300.00	100.00%	0.00	0.00
Total Personnel Services	28,133.08	210,412.85	373,200.00	162,787.15	43.62%	202,730.94	353,250.05
Other Services & Charges							
15-6270 Annual/Assoc Dues	200.00	2,495.24	4,500.00	2,004.76	44.55%	2,711.87	4,178.97
15-6340 Technology Consultant	166.24	2,992.32	11,000.00	8,007.68	72.80%	1,343.75	1,968.75
15-6370 Contract Services	146.00	1,274.58	35,000.00	33,725.42	96.36%	5,533.21	5,746.04
15-6420 Office Cleaning	297.00	3,800.25	8,000.00	4,199.75	52.50%	4,025.00	6,900.00
15-6443 Equipment Rent/Right-To-Use Lease	643.78	4,988.08	9,500.00	4,511.92	47.49%	4,808.63	8,365.15
15-6500 Grant Expenditures	22,500.00	89,900.00	0.00	(89,900.00)	0.00%	15,000.00	82,500.00
15-6520 Insurance	0.00	55,855.10	50,000.00	(5,855.10)	(11.71%)	45,132.92	45,132.92
15-6531 Public Notices	854.05	1,954.98	7,000.00	5,045.02	72.07%	1,914.96	4,213.50
15-6532 Office Tech/Software	1,196.39	24,753.09	60,000.00	35,246.91	58.74%	35,761.37	91,870.50
15-6540 Advertising	0.00	0.00	500.00	500.00	100.00%	0.00	0.00
15-6551 Printing/Copying	0.00	0.00	500.00	500.00	100.00%	0.00	42.98
15-6569 Vehicle Allowance/Moving Exp	1,300.00	9,100.00	15,600.00	6,500.00	41.67%	9,100.00	15,831.16
15-6570 Travel	0.00	2,168.40	6,000.00	3,831.60	63.86%	1,816.84	2,639.62

100 - General Fund **Department Expense**	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
15-6571 Mileage	0.00	693.94	2,000.00	1,306.06	65.30%	351.08	991.60
15-6572 Training	290.00	1,113.26	6,000.00	4,886.74	81.45%	2,021.30	6,247.33
15-6581 Refunds	0.00	897.50	2,000.00	1,102.50	55.13%	1,989.00	2,039.00
15-6589 Records Management	1,288.00	1,488.00	2,000.00	512.00	25.60%	2,239.83	2,439.83
15-6651 Postage	0.00	674.64	2,700.00	2,025.36	75.01%	777.54	1,026.54
Total Other Services & Charges	28,881.46	204,149.38	222,300.00	18,150.62	8.16%	134,527.30	282,133.89
Not Categorized							
15-6390 Miscellaneous/Merchandise	0.00	1.50	0.00	(1.50)	0.00%	0.00	0.00
Total Not Categorized	0.00	1.50	0.00	(1.50)	0.00%	0.00	0.00
Supplies & Maintenance							
15-6410 Utilities	1,838.14	10,583.66	18,000.00	7,416.34	41.20%	11,728.19	20,505.95
15-6430 Bldg Repairs/Maintenance	166.36	1,097.10	3,000.00	1,902.90	63.43%	167.32	2,491.73
15-6610 General Operating Supplies	258.36	1,838.32	4,500.00	2,661.68	59.15%	410.10	1,173.37
15-6660 Office Supplies	431.15	949.68	3,000.00	2,050.32	68.34%	752.66	1,950.28
15-6791 Capital Outlay - Technology	0.00	0.00	3,000.00	3,000.00	100.00%	0.00	0.00
15-6792 Capital Outlay - Other	0.00	10,254.87	10,000.00	(254.87)	(2.55%)	0.00	0.00
Total Supplies & Maintenance	2,694.01	24,723.63	41,500.00	16,776.37	40.42%	13,058.27	26,121.33
Transfer Out							
15-6701 Interest and Sinking Transfer Out (Oak Drive)	0.00	0.00	125,000.00	125,000.00	100.00%	11,012.05	123,766.70
Total Transfer Out	0.00	0.00	125,000.00	125,000.00	100.00%	11,012.05	123,766.70
Total Administration	59,708.55	439,287.36	762,000.00	322,712.64	42.35%	361,328.56	785,271.97
16-Legal							
Other Services & Charges							

100 - General Fund Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
16-6350 Legal	5,357.19	21,718.69	80,000.00	58,281.31	72.85%	45,766.41	61,748.81
Total Other Services & Charges	5,357.19	21,718.69	80,000.00	58,281.31	72.85%	45,766.41	61,748.81
Total Legal	5,357.19	21,718.69	80,000.00	58,281.31	72.85%	45,766.41	61,748.81
17-Council/Board							
Other Services & Charges							
17-6320 Financial (Contract Svs)	1,563.75	9,874.75	25,000.00	15,125.25	60.50%	17,981.25	27,167.50
17-6330 Audit	0.00	0.00	40,000.00	40,000.00	100.00%	37,093.90	37,093.90
17-6382 Social Services Support	0.00	0.00	5,000.00	5,000.00	100.00%	0.00	0.00
17-6541 Public Relations/Receptions	3,054.68	7,438.74	12,000.00	4,561.26	38.01%	3,546.60	12,693.95
17-6572 Training	0.00	5,781.84	9,000.00	3,218.16	35.76%	2,743.73	9,342.76
17-6590 Elections	0.00	122.50	6,000.00	5,877.50	97.96%	0.00	1,317.92
17-6591 Planning	0.00	5,095.00	6,000.00	905.00	15.08%	0.00	0.00
Total Other Services & Charges	4,618.43	28,312.83	103,000.00	74,687.17	72.51%	61,365.48	87,616.03
Expenditures							
17-6595 Code Revisions	0.00	0.00	6,000.00	6,000.00	100.00%	0.00	0.00
Total Expenditures	0.00	0.00	6,000.00	6,000.00	100.00%	0.00	0.00
Total Council/Board	4,618.43	28,312.83	109,000.00	80,687.17	74.02%	61,365.48	87,616.03
18-Building							
Other Services & Charges							
18-6360 Contract Inspections	4,795.00	26,877.50	40,000.00	13,122.50	32.81%	30,933.75	60,185.09
18-6582 Site Plan Reviews	1,125.00	2,887.50	10,000.00	7,112.50	71.13%	1,500.00	2,325.00
Total Other Services & Charges	5,920.00	29,765.00	50,000.00	20,235.00	40.47%	32,433.75	62,510.09
Total Building	5,920.00	29,765.00	50,000.00	20,235.00	40.47%	32,433.75	62,510.09

100 - General Fund Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
21-Public Safety							
Other Services & Charges							
21-6371 Sanitarian (Contract Labor)	6,000.00	18,000.00	36,000.00	18,000.00	50.00%	8,000.00	44,000.00
21-6373 Animal Control	0.00	6,000.00	6,000.00	0.00	0.00%	0.00	12,000.00
21-6375 Safety - Traffic Direction	2,320.00	8,600.00	30,000.00	21,400.00	71.33%	15,630.00	26,650.39
Total Other Services & Charges	8,320.00	32,600.00	72,000.00	39,400.00	54.72%	23,630.00	82,650.39
Total Public Safety	8,320.00	32,600.00	72,000.00	39,400.00	54.72%	23,630.00	82,650.39
30-Public Works							
Personnel Services							
30-6100 Salaries & Wages Part-Time	0.00	0.00	6,000.00	6,000.00	100.00%	0.00	0.00
30-6105 Salaries & Wages Full-Time	15,078.28	111,831.15	200,000.00	88,168.85	44.08%	104,406.37	183,011.15
30-6210 Health Care	1,814.21	16,966.54	31,500.00	14,533.46	46.14%	18,684.89	32,036.09
30-6220 Payroll Taxes	1,182.94	8,574.38	15,000.00	6,425.62	42.84%	8,109.64	14,151.56
30-6230 TMRS Contribution	742.94	5,963.77	10,000.00	4,036.23	40.36%	6,442.32	10,928.29
30-6250 Unemployment Compensation	26.38	233.43	400.00	166.57	41.64%	351.00	351.00
30-6251 Workers Compensation	0.00	0.00	5,000.00	5,000.00	100.00%	0.00	0.00
Total Personnel Services	18,844.75	143,569.27	267,900.00	124,330.73	46.41%	137,994.22	240,478.09
Other Services & Charges							
30-6270 Annual/Assoc Dues	0.00	280.00	500.00	220.00	44.00%	0.00	0.00
30-6370 Contract Services	6,100.00	26,108.35	25,000.00	(1,108.35)	(4.43%)	16,762.94	34,068.78
30-6443 Equipment Rent/Right-To-Use Lease	472.59	3,308.13	6,000.00	2,691.87	44.86%	3,308.13	5,671.08
30-6532 Office Tech/Software	40.92	5,402.76	9,000.00	3,597.24	39.97%	3,615.92	5,525.76
30-6569 Vehicle Allowance	400.00	2,800.00	4,800.00	2,000.00	41.67%	2,800.00	4,871.13

100 - General Fund Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
30-6570 Travel	0.00	1,153.66	2,500.00	1,346.34	53.85%	661.08	668.28
30-6571 Mileage	0.00	0.00	500.00	500.00	100.00%	312.55	312.55
30-6572 Training	500.00	1,758.90	4,000.00	2,241.10	56.03%	186.77	1,718.94
30-6794 Capital Outlay - Equipmt/Other	0.00	0.00	2,500.00	2,500.00	100.00%	0.00	0.00
Total Other Services & Charges	7,513.51	40,811.80	54,800.00	13,988.20	25.53%	27,647.39	52,836.52
Supplies & Maintenance							
30-6431 Vehicle Maint/Insurance	307.40	426.87	2,000.00	1,573.13	78.66%	137.82	990.08
30-6583 Fuel	235.22	1,578.84	5,000.00	3,421.16	68.42%	2,730.56	4,572.77
30-6610 General Operating Supplies	896.68	3,463.54	3,000.00	(463.54)	(15.45%)	4,730.42	7,203.68
30-6612 Tools	0.00	621.00	500.00	(121.00)	(24.20%)	289.99	289.99
Total Supplies & Maintenance	1,439.30	6,090.25	10,500.00	4,409.75	42.00%	7,888.79	13,056.52
Total Public Works	27,797.56	190,471.32	333,200.00	142,728.68	42.84%	173,530.40	306,371.13
31-Roads							
Supplies & Maintenance							
31-6432 Road Maintenance	12,370.00	48,372.91	90,659.01	42,286.10	46.64%	36,646.03	173,617.08
31-6433 Equipment Maintenance	48.00	48.00	1,000.00	952.00	95.20%	415.01	415.01
31-6584 Mowing/Trimming	0.00	333.94	3,000.00	2,666.06	88.87%	1,050.00	3,355.12
31-6611 Signs/Barricades	171.00	5,556.90	5,000.00	(556.90)	(11.14%)	2,853.77	3,459.32
31-6792 Capital Outlay - Fish Weir	0.00	0.00	20,000.00	20,000.00	100.00%	0.00	0.00
Total Supplies & Maintenance	12,589.00	54,311.75	119,659.01	65,347.26	54.61%	40,964.81	180,846.53
Other Services & Charges							
31-6470 Engineering - Roads	3,562.50	25,544.15	30,000.00	4,455.85	14.85%	30,725.00	34,675.00
31-6795 Capital Outlay - Roads	0.00	14,804.99	300,000.00	285,195.01	95.07%	0.00	137,817.51

100 - General Fund Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
Total Other Services & Charges	3,562.50	40,349.14	330,000.00	289,650.86	87.77%	30,725.00	172,492.51
Total Roads	16,151.50	94,660.89	449,659.01	354,998.12	78.95%	71,689.81	353,339.04
33-Water/Wastewater							
Supplies & Maintenance							
33-6586 Quality Testing WW	0.00	0.00	2,000.00	2,000.00	100.00%	0.00	0.00
Total Supplies & Maintenance	0.00	0.00	2,000.00	2,000.00	100.00%	0.00	0.00
Total Water/Wastewater	0.00	0.00	2,000.00	2,000.00	100.00%	0.00	0.00
51-Community Center							
Personnel Services							
51-6100 Salaries & Wages Part-Time	1,635.75	13,932.87	21,000.00	7,067.13	33.65%	21,771.57	40,186.23
51-6105 Salaries & Wages Full-Time	8,001.61	57,780.17	104,000.00	46,219.83	44.44%	31,532.80	55,176.11
51-6210 Health Care	1,768.68	11,499.51	21,000.00	9,500.49	45.24%	6,209.67	10,646.82
51-6220 Payroll Taxes	737.27	5,535.13	10,000.00	4,464.87	44.65%	4,077.80	7,296.24
51-6230 TMRS Contribution	384.08	3,010.07	5,000.00	1,989.93	39.80%	1,918.18	3,239.72
51-6250 Unemployment Compensation	11.46	196.45	500.00	303.55	60.71%	297.95	462.55
51-6251 Workers Compensation	0.00	0.00	7,000.00	7,000.00	100.00%	0.00	0.00
Total Personnel Services	12,538.85	91,954.20	168,500.00	76,545.80	45.43%	65,807.97	117,007.67
Other Services & Charges							
51-6270 Annual/Assoc Dues	0.00	197.25	500.00	302.75	60.55%	239.87	239.87
51-6370 Contract Services	0.00	909.35	2,000.00	1,090.65	54.53%	2,446.00	3,666.76
51-6532 Office Tech/Software	119.99	910.64	2,000.00	1,089.36	54.47%	3,625.25	4,441.38
51-6540 Advertising	18.40	1,695.05	3,000.00	1,304.95	43.50%	1,205.23	2,255.23
51-6562 CC Processing Fees	173.82	810.04	0.00	(810.04)	0.00%	889.41	1,392.50

100 - General Fund Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
51-6651 Postage	0.00	0.00	100.00	100.00	100.00%	0.00	0.00
51-6794 Capital Outlay - Equipmt/Other	0.00	5,896.89	7,000.00	1,103.11	15.76%	0.00	0.00
51-6797 Capital Outlay - Facilities	0.00	10,908.84	10,000.00	(908.84)	(9.09%)	4,234.35	10,896.79
Total Other Services & Charges	312.21	21,328.06	24,600.00	3,271.94	13.30%	12,640.11	22,892.53
Supplies & Maintenance							
51-6410 Utilities	2,172.09	17,151.18	26,000.00	8,848.82	34.03%	15,226.98	27,500.71
51-6430 Bldg Repairs/Maintenance	663.61	11,134.35	20,000.00	8,865.65	44.33%	3,968.94	11,388.25
51-6610 General Operating Supplies	324.03	1,307.52	5,000.00	3,692.48	73.85%	1,920.35	4,364.21
51-6616 Programs	1,830.26	5,731.74	15,000.00	9,268.26	61.79%	8,675.26	14,312.83
51-6660 Office Supplies	173.85	348.55	500.00	151.45	30.29%	51.86	471.00
Total Supplies & Maintenance	5,163.84	35,673.34	66,500.00	30,826.66	46.36%	29,843.39	58,037.00
Total Community Center	18,014.90	148,955.60	259,600.00	110,644.40	42.62%	108,291.47	197,937.20
52-Parks							
Supplies & Maintenance							
52-6410 Utilities	241.29	5,024.53	6,000.00	975.47	16.26%	1,190.09	2,156.26
52-6430 Bldg Repairs/Maintenance	0.00	936.75	1,500.00	563.25	37.55%	17.09	247.78
52-6585 NATURE TL/OLD BALDY	292.49	314.61	1,000.00	685.39	68.54%	1,100.55	1,100.55
52-6610 General Operating Supplies	0.00	0.00	1,000.00	1,000.00	100.00%	0.00	453.80
Total Supplies & Maintenance	533.78	6,275.89	9,500.00	3,224.11	33.94%	2,307.73	3,958.39
Total Parks	533.78	6,275.89	9,500.00	3,224.11	33.94%	2,307.73	3,958.39
Total Expense	146,421.91	992,047.58	2,126,959.01	1,134,911.43	53.36%	880,343.61	1,941,403.05

200 - Blue Hole Parkland	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
Revenue Summary							
52-Parks	119,800.34	295,351.83	853,000.00	557,648.17	65.37%	231,727.05	966,755.47
Revenue Totals	119,800.34	295,351.83	853,000.00	557,648.17	65.37%	231,727.05	966,755.47
Expense Summary							
52-Parks	86,547.17	486,218.29	853,000.00	366,781.71	43.00%	410,209.18	1,192,885.07
Expense Totals	86,547.17	486,218.29	853,000.00	366,781.71	43.00%	410,209.18	1,192,885.07
Revenues Over(Under) Expenditures	33,253.17	(190,866.46)	0.00	190,866.46	54.19%	(178,482.13)	(226,129.60)

City of Wimberley
Revenue and Expense Report
As of April 30, 2025

200 - Blue Hole Parkland Department Revenue	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
52-Parks							
Tax Revenue							
52-5472 Reservations/Gate Fees	88,905.92	164,891.84	580,000.00	415,108.16	71.57%	136,831.47	725,418.39
52-5474 Facility Rentals	3,330.00	14,837.00	30,000.00	15,163.00	50.54%	14,700.88	33,035.88
52-5479 Vending/Merchandise	759.61	2,280.48	50,000.00	47,719.52	95.44%	1,561.41	38,968.42
Total Tax Revenue	92,995.53	182,009.32	660,000.00	477,990.68	72.42%	153,093.76	797,422.69
Revenues							
52-5476 Special Events	19,740.00	90,793.00	150,000.00	59,207.00	39.47%	44,671.32	119,696.61
Total Revenues	19,740.00	90,793.00	150,000.00	59,207.00	39.47%	44,671.32	119,696.61
Other Income							
52-5611 Interest Revenues	2,064.81	15,500.54	28,000.00	12,499.46	44.64%	20,236.97	35,911.17
52-5701 Other/Misc	5,000.00	5,048.97	15,000.00	9,951.03	66.34%	10,115.00	10,115.00
52-5900 Designated Funds	0.00	2,000.00	0.00	(2,000.00)	0.00%	3,610.00	3,610.00
Total Other Income	7,064.81	22,549.51	43,000.00	20,450.49	47.56%	33,961.97	49,636.17
Total Parks	119,800.34	295,351.83	853,000.00	557,648.17	65.37%	231,727.05	966,755.47
Total Revenue	119,800.34	295,351.83	853,000.00	557,648.17	65.37%	231,727.05	966,755.47

200 - Blue Hole Parkland Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
52-Parks							
Personnel Services							
52-6100 Salaries & Wages Part-Time	5,400.00	37,471.13	126,000.00	88,528.87	70.26%	50,924.38	168,892.49
52-6105 Salaries & Wages Full-Time	29,082.72	215,870.75	381,000.00	165,129.25	43.34%	173,004.90	303,455.66
52-6210 Health Care	5,329.59	36,427.57	73,500.00	37,072.43	50.44%	28,558.77	50,808.92
52-6220 Payroll Taxes	2,668.57	19,877.29	39,000.00	19,122.71	49.03%	17,857.22	36,891.61
52-6230 TMRS Contribution	1,415.14	11,378.97	18,500.00	7,121.03	38.49%	10,725.80	18,148.88
52-6250 Unemployment Compensation	37.81	679.84	1,000.00	320.16	32.02%	1,140.40	2,483.09
52-6251 Workers Compensation	0.00	0.00	19,000.00	19,000.00	100.00%	0.00	0.00
Total Personnel Services	43,933.83	321,705.55	658,000.00	336,294.45	51.11%	282,211.47	580,680.65
Other Services & Charges							
52-6370 Contract Services	215.66	13,371.15	40,000.00	26,628.85	66.57%	0.00	0.00
52-6443 Equipment Rent/Right-To-Use Lease	503.43	5,947.89	11,500.00	5,552.11	48.28%	4,940.64	7,457.79
52-6532 Office Tech/Software	297.28	2,687.57	10,000.00	7,312.43	73.12%	3,998.28	5,968.49
52-6562 CC Processing Fees	2,608.77	5,987.19	10,000.00	4,012.81	40.13%	4,971.63	24,006.55
52-6569 Vehicle Allowance	400.00	2,800.00	4,800.00	2,000.00	41.67%	2,800.00	4,858.08
52-6570 Travel	0.00	4,202.59	3,000.00	(1,202.59)	(40.09%)	3,503.23	3,503.23
52-6571 Mileage	0.00	1,269.10	2,000.00	730.90	36.55%	464.81	464.81
52-6572 Training	0.00	3,930.00	4,000.00	70.00	1.75%	3,001.94	4,324.06
52-6581 Refunds	0.00	0.00	1,000.00	1,000.00	100.00%	1,075.00	1,075.00
52-6651 Postage	0.00	48.99	100.00	51.01	51.01%	12.45	34.57
52-6794 Capital Outlay - Equipmt/Other	0.00	8,263.45	0.00	(8,263.45)	0.00%	37,160.86	441,897.30
Total Other Services & Charges	4,025.14	48,507.93	86,400.00	37,892.07	43.86%	61,928.84	493,589.88

200 - Blue Hole Parkland Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
Not Categorized							
52-6390 Miscellaneous/Merchandise	22,452.66	46,409.47	20,000.00	(26,409.47)	(132.05%)	0.00	0.00
Total Not Categorized	22,452.66	46,409.47	20,000.00	(26,409.47)	(132.05%)	0.00	0.00
Supplies & Maintenance							
52-6410 Utilities	1,296.86	8,837.66	15,000.00	6,162.34	41.08%	8,715.42	19,487.79
52-6431 Vehicle Maint/Insurance	673.55	1,196.98	2,000.00	803.02	40.15%	15.99	226.76
52-6433 Equipment Maintenance	803.27	5,381.64	7,000.00	1,618.36	23.12%	255.43	2,688.46
52-6583 Fuel	0.00	1,004.40	3,000.00	1,995.60	66.52%	1,162.34	2,878.26
52-6610 General Operating Supplies	7,157.25	26,447.15	26,000.00	(447.15)	(1.72%)	32,357.29	47,735.60
52-6613 Materials	291.21	1,683.92	5,000.00	3,316.08	66.32%	1,417.48	6,950.27
52-6615 Bldg & Maint Supplies	1,672.50	3,886.59	4,000.00	113.41	2.84%	1,381.52	3,896.33
52-6616 Programs	4,240.90	21,157.00	25,600.00	4,443.00	17.36%	20,163.99	34,041.20
52-6660 Office Supplies	0.00	0.00	1,000.00	1,000.00	100.00%	599.41	709.87
Total Supplies & Maintenance	16,135.54	69,595.34	88,600.00	19,004.66	21.45%	66,068.87	118,614.54
Total Parks	86,547.17	486,218.29	853,000.00	366,781.71	43.00%	410,209.18	1,192,885.07
Total Expense	86,547.17	486,218.29	853,000.00	366,781.71	43.00%	410,209.18	1,192,885.07

City of Wimberley
Revenue And Expense Report
As of April 30, 2025

202 - Wastewater Fund	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
Revenue Summary							
04-Water/Wastewater	41,414.15	254,502.63	407,000.00	152,497.37	37.47%	232,915.40	422,085.59
Revenue Totals	41,414.15	254,502.63	407,000.00	152,497.37	37.47%	232,915.40	422,085.59
Expense Summary							
04-Water/Wastewater	20,467.33	98,990.66	407,000.00	308,009.34	75.68%	76,055.26	382,228.35
Expense Totals	20,467.33	98,990.66	407,000.00	308,009.34	75.68%	76,055.26	382,228.35
Revenues Over(Under) Expenditures	20,946.82	155,511.97	0.00	(155,511.97)	56.57%	156,860.14	39,857.24

202 - Wastewater Fund Department Revenue	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
04-Water/Wastewater							
Service Fees							
04-5400 WW Service Fee	41,005.07	251,528.24	405,000.00	153,471.76	37.89%	229,740.62	416,926.08
Total Service Fees	41,005.07	251,528.24	405,000.00	153,471.76	37.89%	229,740.62	416,926.08
Revenues							
04-5405 Application Fees	0.00	500.00	0.00	(500.00)	0.00%	0.00	200.00
04-5420 WW Penalties	94.53	795.70	1,000.00	204.30	20.43%	1,667.03	2,065.42
Total Revenues	94.53	1,295.70	1,000.00	(295.70)	(29.57%)	1,667.03	2,265.42
Other Income							
04-5611 Interest Revenues	314.55	1,678.69	1,000.00	(678.69)	(67.87%)	1,507.75	2,894.09
Total Other Income	314.55	1,678.69	1,000.00	(678.69)	(67.87%)	1,507.75	2,894.09
Total Water/Wastewater	41,414.15	254,502.63	407,000.00	152,497.37	37.47%	232,915.40	422,085.59
Total Revenue	41,414.15	254,502.63	407,000.00	152,497.37	37.47%	232,915.40	422,085.59

City of Wimberley
Revenue and Expense Report
As of April 30, 2025

202 - Wastewater Fund Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
04-Water/Wastewater							
Other Services & Charges							
04-6370 Contract Services	11,343.85	65,762.33	90,000.00	24,237.67	26.93%	0.00	75,773.29
Total Other Services & Charges	11,343.85	65,762.33	90,000.00	24,237.67	26.93%	0.00	75,773.29
Supplies & Maintenance							
04-6410 Utilities	9,123.48	33,228.33	55,000.00	21,771.67	39.58%	32,747.19	61,537.42
04-6433 Equipment Maintenance	0.00	0.00	10,000.00	10,000.00	100.00%	0.00	0.00
04-6610 General Operating Supplies	0.00	0.00	5,000.00	5,000.00	100.00%	1,832.57	1,966.64
Total Supplies & Maintenance	9,123.48	33,228.33	70,000.00	36,771.67	52.53%	34,579.76	63,504.06
Transfer Out							
04-6701 Interest and Sinking Transfer Out (Waste Water)	0.00	0.00	247,000.00	247,000.00	100.00%	41,475.50	242,951.00
Total Transfer Out	0.00	0.00	247,000.00	247,000.00	100.00%	41,475.50	242,951.00
Total Water/Wastewater	20,467.33	98,990.66	407,000.00	308,009.34	75.68%	76,055.26	382,228.35
Total Expense	20,467.33	98,990.66	407,000.00	308,009.34	75.68%	76,055.26	382,228.35

City of Wimberley
Revenue And Expense Report
As of April 30, 2025

205 - Hotel Occupancy Tax	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
Revenue Summary							
15-Administration	32,592.14	362,914.24	773,000.00	410,085.76	53.05%	345,114.60	760,941.72
Revenue Totals	32,592.14	362,914.24	773,000.00	410,085.76	53.05%	345,114.60	760,941.72
Expense Summary							
15-Administration	38,152.90	299,404.71	773,000.00	473,595.29	61.27%	310,450.41	724,179.68
Expense Totals	38,152.90	299,404.71	773,000.00	473,595.29	61.27%	310,450.41	724,179.68
Revenues Over(Under) Expenditures	(5,560.76)	63,509.53	0.00	(63,509.53)	57.16%	34,664.19	36,762.04

City of Wimberley
Revenue and Expense Report
As of April 30, 2025

205 - Hotel Occupancy Tax Department Revenue	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
15-Administration							
Tax Revenue							
15-5132 Hotel Occupancy Tax	31,138.98	352,943.66	750,000.00	397,056.34	52.94%	331,199.93	738,804.01
Total Tax Revenue	31,138.98	352,943.66	750,000.00	397,056.34	52.94%	331,199.93	738,804.01
Other Income							
15-5611 Interest Revenues	1,453.16	9,910.59	23,000.00	13,089.41	56.91%	13,914.67	22,137.71
15-5701 Other/Misc	0.00	59.99	0.00	(59.99)	0.00%	0.00	0.00
Total Other Income	1,453.16	9,970.58	23,000.00	13,029.42	56.65%	13,914.67	22,137.71
Total Administration	32,592.14	362,914.24	773,000.00	410,085.76	53.05%	345,114.60	760,941.72
Total Revenue	32,592.14	362,914.24	773,000.00	410,085.76	53.05%	345,114.60	760,941.72

205 - Hotel Occupancy Tax Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
15-Administration							
Personnel Services							
15-6100 Salaries & Wages Part-Time	0.00	0.00	4,000.00	4,000.00	100.00%	8,958.75	10,458.75
15-6105 Salaries & Wages Full-Time	8,462.40	52,033.30	119,000.00	66,966.70	56.27%	40,192.28	73,998.07
15-6210 Health Care	1,773.04	8,937.77	21,000.00	12,062.23	57.44%	6,035.80	10,508.05
15-6220 Payroll Taxes	671.52	3,766.99	9,200.00	5,433.01	59.05%	3,006.84	5,352.73
15-6230 TMRS Contribution	425.40	2,757.16	6,000.00	3,242.84	54.05%	2,495.15	4,290.87
15-6250 Unemployment Compensation	0.00	243.00	300.00	57.00	19.00%	117.00	117.00
15-6251 Workers Compensation	0.00	0.00	500.00	500.00	100.00%	0.00	0.00
Total Personnel Services	11,332.36	67,738.22	160,000.00	92,261.78	57.66%	60,805.82	104,725.47
Other Services & Charges							
15-6270 Annual/Assoc Dues	425.60	6,682.85	14,000.00	7,317.15	52.27%	7,459.75	7,459.75
15-6370 Contract Services	100.00	15,328.48	91,000.00	75,671.52	83.16%	20,141.94	53,891.22
15-6443 Equipment Rent/Right-To-Use Lease	85.13	595.91	1,000.00	404.09	40.41%	681.04	1,106.69
15-6532 Office Tech/Software	1,410.78	6,686.20	3,000.00	(3,686.20)	(122.87%)	3,601.89	4,179.82
15-6540 Advertising	659.50	11,506.96	105,000.00	93,493.04	89.04%	33,434.92	90,961.68
15-6541 Public Relations/Receptions	581.59	1,235.96	1,000.00	(235.96)	(23.60%)	446.62	588.94
15-6551 Printing/Copying	750.62	1,651.18	20,000.00	18,348.82	91.74%	9,745.48	10,368.96
15-6569 Vehicle Allowance	400.00	2,000.00	5,400.00	3,400.00	62.96%	2,800.00	4,800.00
15-6570 Travel	0.00	605.23	6,000.00	5,394.77	89.91%	1,890.28	2,108.96
15-6572 Training	57.04	57.04	6,000.00	5,942.96	99.05%	575.00	2,279.00
15-6592 HOT Disbursements	5,010.00	34,010.00	50,000.00	15,990.00	31.98%	34,639.76	47,414.39
15-6651 Postage	31.05	31.05	1,000.00	968.95	96.90%	0.00	0.00

205 - Hotel Occupancy Tax Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
Total Other Services & Charges	9,511.31	80,390.86	303,400.00	223,009.14	73.50%	115,416.68	225,159.41
Expenditures							
15-6311 Hotel Occupancy Tax General Projects	7,900.00	78,988.39	74,600.00	(4,388.39)	(5.88%)	6,143.11	106,533.90
15-6973 Special Events	8,223.34	16,878.47	30,000.00	13,121.53	43.74%	35,993.20	37,542.23
15-6974 Special Events Equipment	0.00	2,429.38	10,000.00	7,570.62	75.71%	9,285.85	10,395.94
15-6975 Wayfinding Signage	65.00	2,466.75	20,000.00	17,533.25	87.67%	11,995.10	11,995.10
Total Expenditures	16,188.34	100,762.99	134,600.00	33,837.01	25.14%	63,417.26	166,467.17
Not Categorized							
15-6390 Miscellaneous/Merchandise	30.48	30.48	0.00	(30.48)	0.00%	1,854.33	1,854.33
Total Not Categorized	30.48	30.48	0.00	(30.48)	0.00%	1,854.33	1,854.33
Supplies & Maintenance							
15-6410 Utilities	363.67	3,174.20	5,000.00	1,825.80	36.52%	2,503.99	4,398.68
15-6430 Bldg Repairs/Maintenance	562.86	9,616.12	5,000.00	(4,616.12)	(92.32%)	1,141.38	1,141.38
15-6610 General Operating Supplies	141.41	2,222.23	2,000.00	(222.23)	(11.11%)	328.72	859.01
15-6660 Office Supplies	22.47	1,424.54	2,000.00	575.46	28.77%	526.02	820.18
15-6792 Capital Outlay - Other	0.00	4,630.25	30,000.00	25,369.75	84.57%	14,470.05	218,754.05
Total Supplies & Maintenance	1,090.41	21,067.34	44,000.00	22,932.66	52.12%	18,970.16	225,973.30
Transfer Out							
15-6701 Interest and Sinking Transfer Out (Old Kyle Rd)	0.00	29,414.82	131,000.00	101,585.18	77.55%	49,986.16	0.00
Total Transfer Out	0.00	29,414.82	131,000.00	101,585.18	77.55%	49,986.16	0.00
Total Administration	38,152.90	299,404.71	773,000.00	473,595.29	61.27%	310,450.41	724,179.68
Total Expense	38,152.90	299,404.71	773,000.00	473,595.29	61.27%	310,450.41	724,179.68

City of Wimberley
Revenue and Expense Report
As of April 30, 2025

205 - Hotel Occupancy Tax Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.

City of Wimberley
Revenue And Expense Report
As of April 30, 2025

400 - Interest and Sinking	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
Revenue Summary							
10-Interest and Sinking	0.00	0.00	372,000.00	372,000.00	100.00%	45,358.85	366,717.70
Revenue Totals	0.00	0.00	372,000.00	372,000.00	100.00%	45,358.85	366,717.70
Expense Summary							
10-Interest and Sinking	0.00	44,040.85	372,000.00	327,959.15	88.16%	38,230.15	199,589.00
Expense Totals	0.00	44,040.85	372,000.00	327,959.15	88.16%	38,230.15	199,589.00
Revenues Over(Under) Expenditures	0.00	(44,040.85)	0.00	44,040.85	94.08%	7,128.70	167,128.70

400 - Interest and Sinking Department Revenue	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
10-Interest and Sinking							
Revenues							
10-6702 I&S General Fund Transfer In	0.00	0.00	125,000.00	125,000.00	100.00%	3,883.35	123,766.70
10-6703 I&S Waste Water Transfer In	0.00	0.00	247,000.00	247,000.00	100.00%	41,475.50	242,951.00
Total Revenues	0.00	0.00	372,000.00	372,000.00	100.00%	45,358.85	366,717.70
Total Interest and Sinking	0.00	0.00	372,000.00	372,000.00	100.00%	45,358.85	366,717.70
Total Revenue	0.00	0.00	372,000.00	372,000.00	100.00%	45,358.85	366,717.70

City of Wimberley
Revenue and Expense Report
As of April 30, 2025

400 - Interest and Sinking Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
10-Interest and Sinking							
Expenditures							
10-6704 Tax Note Series 2021 Debt Service Principal	0.00	0.00	118,000.00	118,000.00	100.00%	0.00	116,000.00
10-6705 Tax Note Series 2021 Debt Service Interest	0.00	3,245.35	7,000.00	3,754.65	53.64%	(3,245.35)	638.00
Total Expenditures	0.00	3,245.35	125,000.00	121,754.65	97.40%	(3,245.35)	116,638.00
Other Services & Charges							
10-6900 Wastewater Debt Service - Prin	0.00	0.00	165,000.00	165,000.00	100.00%	0.00	0.00
10-6901 Wastewater Debt Service - Int	0.00	40,795.50	82,000.00	41,204.50	50.25%	41,475.50	82,951.00
Total Other Services & Charges	0.00	40,795.50	247,000.00	206,204.50	83.48%	41,475.50	82,951.00
Total Interest and Sinking	0.00	44,040.85	372,000.00	327,959.15	88.16%	38,230.15	199,589.00
Total Expense	0.00	44,040.85	372,000.00	327,959.15	88.16%	38,230.15	199,589.00

City of Wimberley
Revenue And Expense Report
As of April 30, 2025

603 - Parking Spaces Cash In Lieu Of	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
Revenue Summary							
00-Non-Departmental	0.00	20,000.00	0.00	(20,000.00)	0.00%	0.00	0.00
Revenue Totals	0.00	20,000.00	0.00	(20,000.00)	0.00%	0.00	0.00
Expense Summary							
00-Non-Departmental	0.00	15,000.00	0.00	(15,000.00)	0.00%	0.00	0.00
Expense Totals	0.00	15,000.00	0.00	(15,000.00)	0.00%	0.00	0.00
Revenues Over(Under) Expenditures	0.00	5,000.00	0.00	(5,000.00)	0.00%	0.00	0.00

603 - Parking Spaces Cash In Lieu Department Revenue	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
00-Non-Departmental							
Other Income							
00-5611 Parking Spaces Revenue	0.00	20,000.00	0.00	(20,000.00)	0.00%	0.00	0.00
Total Other Income	0.00	20,000.00	0.00	(20,000.00)	0.00%	0.00	0.00
Total Non-Departmental	0.00	20,000.00	0.00	(20,000.00)	0.00%	0.00	0.00
Total Revenue	0.00	20,000.00	0.00	(20,000.00)	0.00%	0.00	0.00

603 - Parking Spaces Cash In Lieu Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
00-Non-Departmental							
Other Services & Charges							
00-6581 Refunds	0.00	15,000.00	0.00	(15,000.00)	0.00%	0.00	0.00
Total Other Services & Charges	0.00	15,000.00	0.00	(15,000.00)	0.00%	0.00	0.00
Total Non-Departmental	0.00	15,000.00	0.00	(15,000.00)	0.00%	0.00	0.00
Total Expense	0.00	15,000.00	0.00	(15,000.00)	0.00%	0.00	0.00

City of Wimberley
Revenue And Expense Report
As of April 30, 2025

605 - American Rescue Plan	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
Revenue Summary							
-	759.98	5,459.24	332,811.00	327,351.76	98.36%	6,816.98	10,835.03
Revenue Totals	759.98	5,459.24	332,811.00	327,351.76	98.36%	6,816.98	10,835.03
Expense Summary							
05-American Rescue Plan	7,672.50	16,035.00	382,811.00	366,776.00	95.81%	10,851.58	21,287.08
Expense Totals	7,672.50	16,035.00	382,811.00	366,776.00	95.81%	10,851.58	21,287.08
Revenues Over(Under) Expenditures	(6,912.52)	(10,575.76)	(50,000.00)	(39,424.24)	97.00%	(4,034.60)	(10,452.05)

605 - American Rescue Plan Department Revenue	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
-							
Other Income							
-5611 Interest Revenues	759.98	5,459.24	9,000.00	3,540.76	39.34%	6,816.98	10,835.03
Total Other Income	759.98	5,459.24	9,000.00	3,540.76	39.34%	6,816.98	10,835.03
Not Categorized							
-5905 American Rescue Plan	0.00	0.00	323,811.00	323,811.00	100.00%	0.00	0.00
Total Not Categorized	0.00	0.00	323,811.00	323,811.00	100.00%	0.00	0.00
Total	759.98	5,459.24	332,811.00	327,351.76	98.36%	6,816.98	10,835.03
Total Revenue	759.98	5,459.24	332,811.00	327,351.76	98.36%	6,816.98	10,835.03

605 - American Rescue Plan Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
05-American Rescue Plan							
Not Categorized							
05-6751 Outlay - Projects	7,672.50	16,035.00	332,811.00	316,776.00	95.18%	10,851.58	21,287.08
Total Not Categorized	7,672.50	16,035.00	332,811.00	316,776.00	95.18%	10,851.58	21,287.08
Liabilities							
05-6751 Do Not Use	0.00	0.00	50,000.00	50,000.00	100.00%	0.00	0.00
Total Liabilities	0.00	0.00	50,000.00	50,000.00	100.00%	0.00	0.00
Total American Rescue Plan	7,672.50	16,035.00	382,811.00	366,776.00	95.81%	10,851.58	21,287.08
Total Expense	7,672.50	16,035.00	382,811.00	366,776.00	95.81%	10,851.58	21,287.08

CITY OF WIMBERLEY

AGENDA ITEM:	1. Consider approval of Resolution 03-2025, designating the City Administrator as being responsible for, acting for, and on behalf of the City of Wimberley in dealing with the Texas Parks & Wildlife Department, for the purpose of participating in the Local Park Grant Program; and declaring an effective date. *(Richard Shaver, Director of Parks and Recreation)*
SUBMITTED BY:	Richard Shaver
DATE SUBMITTED:	06/25/2025
MEETING DATE:	July 3, 2025

AGENDA FORM

ITEM DESCRIPTION/SUMMARY

This Resolution provides for the following:

1. That the City of Wimberley certifies they are eligible to receive assistance under the Local Park Grant Program, and that notice of the application has been posted according to local public hearing requirements.

2. That the City of Wimberley certifies that the matching share for this application is readily available at this time.

3. That the City of Wimberley authorizes and directs the City Administrator to act for the City in dealing with the TPWD for the purposes of the Local Park Grant Program, and that Timothy Patek is hereby officially designated as the representative in this regard.

4. The City of Wimberley specifically authorizes the official to make an application to the Department concerning the site to be known as Blue Hole Regional Park in the City of Wimberley for use as a park site and is hereby dedicated (or will be dedicated upon completion of the proposed acquisition) for public park and recreation purposes in perpetuity (or for the lease term, if legal control is through a lease). Projects with federal monies may have differing requirements.

REQUESTED ACTION

FINANCIAL

STAFF RECOMMENDATION

ATTACHMENT/S

1. Resolution 03-2025
2. Program Assurances

TEXAS PARKS & WILDLIFE

Local Park Grant Program
Resolution 03-2025
Authorizing Application

A resolution of the City of Wimberley as hereinafter referred to as "Applicant," designating certain officials as being responsible for, acting for, and on behalf of the Applicant in dealing with the Texas Parks & Wildlife Department, hereinafter referred to as "Department," for the purpose of participating in the Local Park Grant Program, hereinafter referred to as the "Program"; certifying that the Applicant is eligible to receive program assistance; certifying that the Applicant matching share is readily available; and dedicating the proposed site for permanent (or for the term of the lease for leased property) public park and recreational uses.

WHEREAS, the Applicant is fully eligible to receive assistance under the Program; and

WHEREAS, the Applicant is desirous of authorizing an official to represent and act for the Applicant in dealing with the Department concerning the Program;

BE IT RESOLVED BY THE APPLICANT:

SECTION 1: That the Applicant hereby certifies that they are eligible to receive assistance under the Program, and that notice of the application has been posted according to local public hearing requirements.

SECTION 2: That the Applicant hereby certifies that the matching share for this application is readily available at this time.

SECTION 3: That the Applicant hereby authorizes and directs the City Administrator to act for the Applicant in dealing with the Department for the purposes of the Program, and that Timothy Patek is hereby officially designated as the representative in this regard.

SECTION 4: The Applicant hereby specifically authorizes the official to make application to the Department concerning the site to be known as Blue Hole Regional Park in the City of Wimberley for use as a park site and is hereby dedicated (or will be dedicated upon completion of the proposed acquisition) for public park and recreation purposes in perpetuity (or for the lease term, if legal control is through a lease). Projects with federal monies may have differing requirements.

Introduced, read and passed by an affirmative vote of the "Applicant" on this 3rd day of July, 2025.

____
Signature of Local Government Official

Jim Chiles, Mayor
Typed Name and Title

ATTEST:

____
Signature

Tammy Heller, City Secretary
Typed Name and Title

PWD 1069B – P4000 (01/2014)

Local Park Grant Program
Applicant's Certification & Program Assurances

As the duly authorized representative of the sponsor designated in the Resolution Section 3, ***I certify that the Applicant:***

1. Has complied with all pertinent local and state laws, and Local Parks Grants Program requirements regarding public hearings, including floodplain development, if appropriate.
2. Has the required proportionate share of funds available and sufficient for the project as required by Section 13.309 of the Parks and Wildlife Code.
3. Will maintain and operate areas acquired or developed with program assistance at sponsor expense as required by Section 13.309 of the Parks & Wildlife Code.
4. Will permanently dedicate for public park and recreation use all project area(s) which receive program assistance, as required by Chapter 640.1.2 of the *Local Park Grant Program Manual*.
5. Has the legal authority to apply for program assistance and the institutional, managerial and financial capability to ensure proper planning, management and completion of the project described in this application.
6. Will give the State of Texas, hereafter referred to as "State," through any authorized representative, access to and the right to examine all records, books, papers, or documents related to the assistance; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
7. Will not dispose of, modify the use of, or change the terms of the real property title or other interest in the site and facilities without permission and instructions from the Texas Parks & Wildlife Department, and will record any federal interest in the title of real property in accordance with U. S. Department of Interior directives.
8. Will dedicate and permanently maintain any property designated as a natural area, wetland, or open space to meet program guidelines.
9. Will comply with all provisions of the "Summary of Guidelines for Administration of Local Park Grant Acquisition & Development Projects."
10. Will comply with the requirements of the Department with regard to the drafting, review and approval of construction plans and specifications.
11. Will obtain all required state and/or federal permits related to project development.
12. Will provide and maintain competent and adequate engineering supervision at the construction site to ensure that the completed work conforms to the approved plans and specifications.
13. Will furnish quarterly progress reports and such other information as may be required by the Department.
14. Will initiate and complete the work within the applicable time frame after receipt of approval from the Department.
15. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest or personal gain.

Applicant's Certification & Program Assurances - Continued

16. Will comply with all State and Federal statues relating to non-discrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§ 1681-1686) which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. § 794) which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§ 6101-6107) which prohibits discrimination on the basis of age; (e) any other non-discrimination provisions in the specific statute(s) under which application for program assistance is being made, and (f) the requirements of any other non-discrimination statute(s) which may apply to the application.
17. Will comply with the flood insurance purchase requirements of Section 4012(a) of the Flood Disaster Protection Act of 1973 which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance in an amount at least equal to its development or project cost.
18. Will comply with environmental standards which may be prescribed to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuance to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplain in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S. C. §§ 1451 et seq.); (f) conformity of Federal actions to State (Clear Air) Implementation Plans under Section 176(c) of the Clear Air Act of 1955, as amended (42 U.S.C. § 7401 et seq.);(g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended, (P.L. 93-523); and (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
19. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§ 1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
20. Will assist the Department in assuring compliance with the Texas Antiquities Code.
21. Will cause to be performed the required financial and compliance audits in accordance with the state or federal Single Audit requirements.
22. Will comply with all applicable requirements of all other State and Federal laws, regulations and policies governing this program.

City of Wimberley / Blue Hole Regional Park
Sponsor/ Project Name

Signature of Official Authorized in Resolution

Timothy Patek
Print Name and Title of Official

July 3, 2025
Date

AGENDA ITEM:	2. Discuss and consider possible action regarding a request to permit a temporary structure located at 261 FM 2325, Wimberley, Texas. *(Nathan Glaiser, ACA/Director of Development Services)*
SUBMITTED BY:	Nathan Glaiser
DATE SUBMITTED:	06/24/2025
MEETING DATE:	July 3, 2025

AGENDA FORM

ITEM DESCRIPTION/SUMMARY

This is an application to permit a snow cone food trailer at 261 FM 2325 where Wimberley Donuts is located. Attached are pictures of the trailer. The pictures show the trailer in the southeast corner of the lot. However, the final location of the trailer and where it will be operating is in the northeast corner of the lot in one of the parking spaces. The attached site plan shows the correct location. The max duration of a permit, if approved, is one year.

REQUESTED ACTION

Motion
Discussion

FINANCIAL

N/A

STAFF RECOMMENDATION

ATTACHMENT/S

1. Application_Redacted
2. 20250625_090054
3. 20250625_090104
4. 20250625_090119
5. 20250625_090131
6. 20250625_090142

City of Wimberley
221 Stillwater, Wimberley, TX 78676
(512) 847-0025 Fax: (512) 847-0422
www.cityofwimberley.com

Temporary Structure
Planning & Development

Date: ____________
Staff Review: ____________
Permit No.: T-25-007
Council Hearing: ____________

Applicant: Maggie Carpenter.
Mailing Address: 38 Marina Circle City: Wimberley State: TX Zip: 78676
Phone: [redacted]

(If different from above)
Property Owner: Kim San Lee.
Mailing Address: 111 Winding trail. City: JohnsonCity State: TX Zip: 78633.
Phone: [redacted] Email: ____________

Subject Property Address: 261 Fm 2325.
Purpose/Use of Structure: Snow cone stand
Requested Installation Date: July 4th. **Requested Removal Date:** n/a
Will the temporary structure be served by electricity? YES ☑ NO ☐
Will the temporary structure be served by water service? YES ☑ NO ☐
If "YES" to either then an inspection is required for water and/or electrical service.
☑ **If service is provided through another meter attach a letter of permission.**
☐ **Provide a site plan indicating location of temporary structure in relation to other structures, parking lots, property lines etc.**
Permission from property owner is attached. YES ☑ NO ☐ N/A ☐
Has a Mobile Food Establishment application been submitted? YES ☑ NO ☐ N/A ☐

Temporary Structure Permit.. $50.00 each structure
Inspections...$75.00 each

I certify that the information contained in this application is true and correct and that if any of the information provided is incomplete or incorrect the permit may not be issued or may be revoked by the City of Wimberley. I understand that all temporary structures or accessory uses shall be removed from the property at the expiration of the time period as defined in the permit unless another Temporary Structure Permit is obtained prior to expiration. I understand that a Certificate of Occupancy may be required, and contractor information will be provided if applicable. Adequate parking, restroom, setback, and additional requirements per City Ordinance No. 2012-007 & Ordinance No. 2016-007 will be verified by City staff.

Applicant: MCarte **Date:** 6/19/25

City Official: ____________ ***Date:*** ____________ ☐ Approved ☐ Denied

Wimberley Donuts

Maggie Carpenter
201 FM 2325
Wimberley, TX 78676

June 23, 2025

To Whom It May Concern:

I, Maggie Carpenter, am the owner of Lemon Pop LLC, doing business as Wimberley Donuts. I purchased the donut shop two years ago, and last summer, we experienced a significant decline in business. In response, we have decided to place a snow cone and smoothie trailer in front of the shop. Attached is my landlord's approval. We have also obtained approval from Hays County and settled all associated fees, which is documented in the enclosed approval letter.

As the Central Preparation Facility, I, Maggie Carpenter, hereby grant permission for the snow cone trailer to utilize our water and electricity. I have included a check for $200—$50 for the temporary structure permit, $75 for the electricity inspection, and $75 for the water.

Please let me know your preferred time for the inspection. We are available Wednesday through Sunday from 6 AM to 2 PM.

Sincerely,

Maggie Carpenter
Lemon Pop LLC
dba Wimberley Donuts
512 750-0601

Hays County Development Services

2171 Yarrington Rd, Suite 100, Kyle Texas 78640

(P) 512-393-2150 (E) foodpermits@hayscountytx.gov

Mobile Food Establishment Approval Letter

Date:
Permit Number: FE-3064
Project Name: LEMON POP LLC.

Dear Mobile Food Establishment Owner,

Thank you for choosing Hays County for your proposed Mobile Food Establishment. Hays County Development Services has completed its review of your Mobile Food Establishment Application. Your Mobile Food Establishment Application was found to be in compliance with all Hays County Food Regulations and is APPROVED.

Below are the final steps to obtain your Mobile Food Establishment Permit.

1. A fire inspection is required by the Hays County Fire Marshal's Office. To schedule a fire inspection please visit HaysCountyPermits.com and submit an "Operational Permit" for a Mobile Food Preparation Vehicle Permit.
2. Once you have received approval from the Fire Marshal's Office, they will schedule your mobile unit for inspection. During the inspection, both the Fire Marshal & Development Services will inspect the mobile food establishment. Inspections will be conducted at 2171 Yarrington Rd, Kyle, Texas 78640.
3. Be sure you have a working generator to demonstrate that hot water, and all cold holds are at proper temperature, and that the unit can operate independently. No utilities (gas, water, electricity, etc.) are provided at the inspection site.
4. For any questions, please call 512-393-2150 or e-mail foodpermits@hayscountytx.gov.

Thank you,

Lynette Hunsworth, R.S.
Hays County Development Services

Kim San

111 Winding Oak

Johnson City, TX 78636

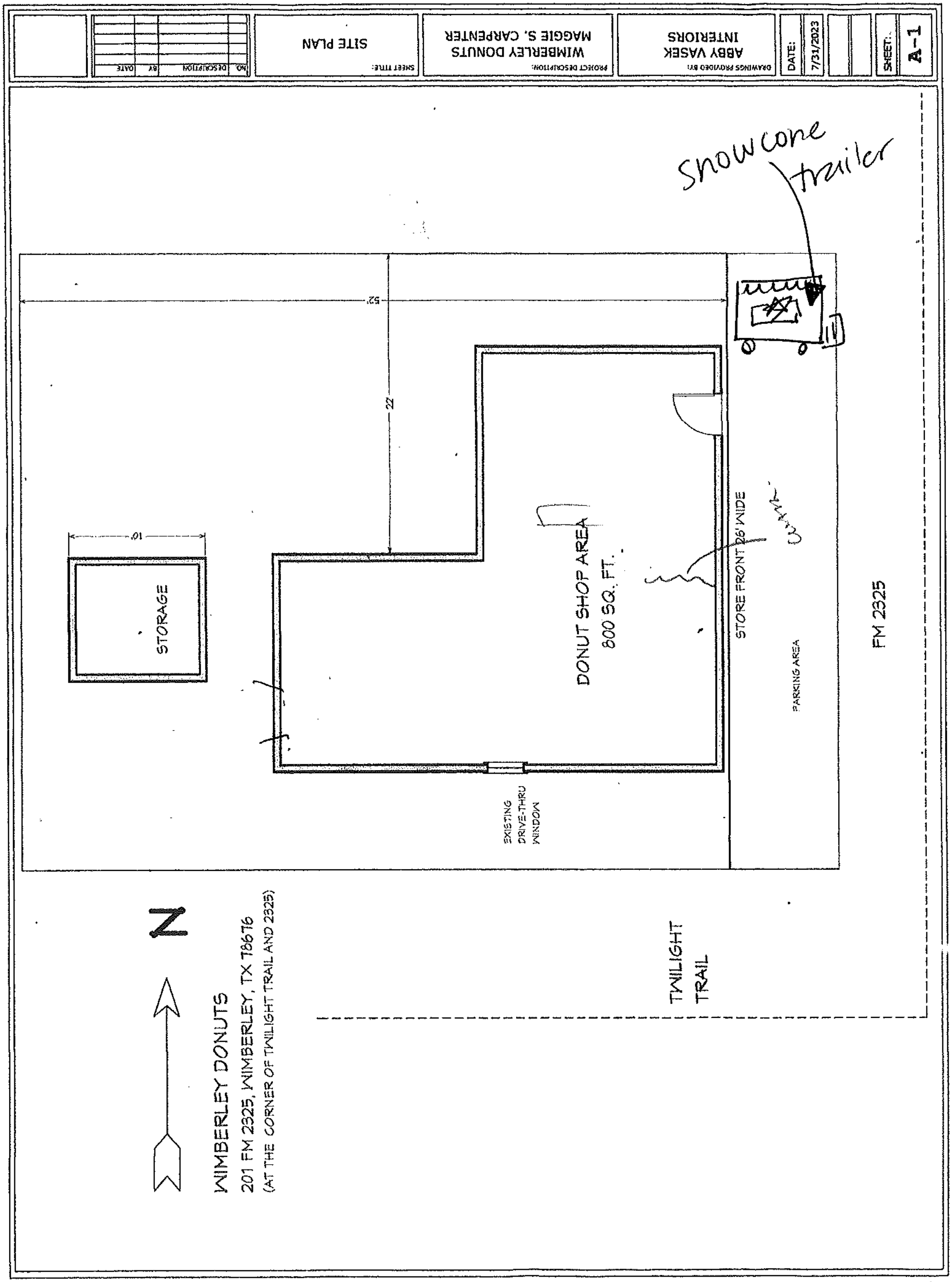
June 23,2025

To Whom It May Concern:

I am the owner of the property located at 201 FM 2325, Wimberley, TX 78686, which is currently leased by Wimberley Donuts. I hereby grant my approval for Maggie Carpenter to place a trailer in front of the property, provided that all plans have been reviewed and approved by the City of Wimberley and Hays County Development Services.

Sincerely,

Kim San


SITE PLAN
MAGGIE S. CARPENTER
WIMBERLEY DONUTS
ABBY VASEK
INTERIORS
DATE:
7/31/2023
SHEET:
A-1
Snowcone trailer
25'
22
10'
STORAGE
DONUT SHOP AREA
800 SQ. FT.
STORE FRONT 26' WIDE
PARKING AREA
FM 2325
EXISTING DRIVE-THRU WINDOW
TWILIGHT TRAIL
N
WIMBERLEY DONUTS
201 FM 2325, WIMBERLEY, TX 78676
(AT THE CORNER OF TWILIGHT TRAIL AND 2325)


The SMOOTHIE MENU
THE CLASSIC
strawberry, banana, honey
$5
LAVENDER HAZE
blackberry, blueberry, Greek yogurt
$6
SUMMER SUNSET
mango, pineapple, raspberry, pomegranate
$7
PROTEIN POWER
whey protein powder, banana, peanut butter
$9
BANANA BLISS
BANANAS, cinnamon, honey
$5
CHOCO-COFFEE SHAKE
Coffee Ice Cream, chocolate chunks, topped with cookie crumbles!
$8
The EXTRAS MENU
CHOICE OF MILK OR JUICE BASE
Whole milk, Oat milk, or Orange Juice
ADD WHIP CREAM OR COLD FOAM FOR 50 CENTS MORE!!!
PROTEIN POWER SMOOTHIE COMES WITH THE CHOICE OF VANILLA OR CHOCOLATE POWDER


FRIGIDAIRE


Delicious
BISCUIT


290486
OPEN
DONUTS
KOLACHES
TEXAS


The SMOOTHIE MENU
THE CLASSIC
strawberry, banana, honey
$5
LAVENDER HAZE
blackberry, blueberry, Greek yogurt
$6
SUMMER SUNSET
mango, pineapple, raspberry, pomegranate
$7
PROTEIN POWER
whey protein powder, banana, peanut butter
$9
BANANA BLISS
BANANAS, cinnamon, honey
$5
CHOCO-COFFEE SHAKE
Coffee Ice Cream, chocolate chunks, topped with cookie crumbles!
$8
The EXTRAS MENU
CHOICE OF MILK OR JUICE BASE
Whole milk, Oat milk, or Orange Juice
ADD WHIP CREAM OR COLD FOAM FOR 50 CENTS MORE!!!
PROTEIN POWER SMOOTHIE COMES WITH THE CHOICE OF VANILLA OR CHOCOLATE POWDER

AGENDA ITEM:	3. Discuss and consider possible action regarding a request to permit a mobile food vendor in the City Center Overlay. *(Nathan Glaiser, ACA/Director of Development Services)*
SUBMITTED BY:	Nathan Glaiser
DATE SUBMITTED:	06/24/2025
MEETING DATE:	July 3, 2025

AGENDA FORM

ITEM DESCRIPTION/SUMMARY

This is an application to permit a paleta cart (prepackaged ice cream) in the city center overlay. The push cart is mobile and they are requesting the ability to operate within the city center overlay. The max duration of a permit, if approved, is one year. Pictures of the cart are provided. The section of the city code of ordinances that applies is also attached.

REQUESTED ACTION

Motion
Discussion

FINANCIAL

N/A

STAFF RECOMMENDATION

ATTACHMENT/S

1. Application_Redacted
2. IMG_0653
3. IMG_0654
4. Code

Temporary Structure
Planning & Development

City of Wimberley

221 Stillwater, Wimberley, TX 78676
(512) 847-0025 Fax: (512) 847-0422
www.cityofwimberley.com

Date: 6|24|25
Staff Review: ________
Permit No.: T-25-008
Council Hearing: ________

Applicant: Joella M. Garza
Mailing Address: 300 Pinion Trl City: Wimberley State: TX Zip: 78676
Phone: [redacted] Email: [redacted]

(If different from above)
Property Owner: ________
Mailing Address: ________ City: ________ State: ______ Zip: ________
Phone: ________ Email: ________

Subject Property Address: Down town Wimberley area
Purpose/Use of Structure: Ice cream push cart
Requested Installation Date: 7/4/2025 **Requested Removal Date:** ________
Will the temporary structure be served by electricity? YES ☐ NO ☒
Will the temporary structure be served by water service? YES ☐ NO ☒
If "YES" to either then an inspection is required for water and/or electrical service.
☐ **If service is provided through another meter attach a letter of permission.**
☐ **Provide a site plan indicating location of temporary structure in relation to other structures, parking lots, property lines etc.**
Permission from property owner is attached. YES ☐ NO ☐ N/A ☐
Has a Mobile Food Establishment application been submitted? YES ☐ NO ☐ N/A ☐

Temporary Structure Permit.......... $50.00 each structure
Inspections.......... $75.00 each

I certify that the information contained in this application is true and correct and that if any of the information provided is incomplete or incorrect the permit may not be issued or may be revoked by the City of Wimberley. I understand that all temporary structures or accessory uses shall be removed from the property at the expiration of the time period as defined in the permit unless another Temporary Structure Permit is obtained prior to expiration. I understand that a Certificate of Occupancy may be required, and contractor information will be provided if applicable. Adequate parking, restroom, setback, and additional requirements per City Ordinance No. 2012-007 & Ordinance No. 2016-007 will be verified by City staff.

Applicant: Joella m Garza, ________ **Date:** 6/24/2025

City Official: ________ ________ ***Date:*** ________ ☐ Approved ☐ Denied

Hays County Development Services

2171 Yarrington Road Kyle TX 78640

p: 512-393-2150 / e: foodpermits@hayscountytx.gov

June 24, 2025

Re: Selling Prepackaged Manufactured Ice Cream – Joella Garza-Serna

This letter serves as official notice of that there are no permit requirements for selling manufactured, pre-packaged ice cream from an approved wholesaler.

A Food Permit is required for any other sales of TCS foods. This exemption is valid until 12/31/2025, at that time please reach out to Hays County Development Services to see if licensure is required for 2026.

Respectfully,

Lynette Hunsworth, R.S.
Environmental Health Specialist III
Hays County Development Services
512-393-2181


NAUTICA

Sec. 4.04.009 Mobile food vendors in city center overlay

A mobile food vendor may be permitted in the city center overlay subject to the following:

(1) A mobile food vendor must apply for and obtain a mobile food vendor city center overlay permit from the city council. The maximum duration of such permit shall be ~~three months, but the applicant may apply for renewal.~~ one year and applicant must apply annually for a new permit.

(2) The operator must comply with all temporary structure requirements under section 4.04.008.

(3) A mobile food vendor may not be located within 100 feet of the primary entrance of an open and operating fixed-location eating establishment. This buffer may be reduced upon receiving written permission from said establishments.

(4) Each unit shall be equipped with a portable trash receptacle and shall be responsible for proper disposal of solid waste and wastewater in an approved fixed-location food service establishment.

(5) Continuous music or repetitive sounds shall not project from the mobile unit.

(6) A five-foot clear space shall be maintained around the mobile food vending unit.

(Ordinance 2016-007, § 151.100(H), adopted 3/3/16; Ordinance adopting 2018 Code)

AGENDA ITEM:	4. Receive a recommendation from the Tourism Director and Hotel Occupancy Tax (HOT) Committee Chair on a request for HOT funds made by Stars over Wimberley and consider action on a reimbursement grant agreement. *(Michele Woods, Tourism Director)*
SUBMITTED BY:	Michele Woods
DATE SUBMITTED:	06/17/2025
MEETING DATE:	July 3, 2025

AGENDA FORM

ITEM DESCRIPTION/SUMMARY

Stars Over Wimberley is requesting $7,000 in HOT funding for their upcoming event in **January 2026**, which will be funded through the **FY 25–26 budget**. They have received support for the past two years—**$7,300 in the first year** and **$5,000 last year**.

This is a two-night event held during one of the **slowest lodging months** in Wimberley. Each evening draws **109 guests (maximum capacity)**, and the show consistently sells out. It's a well-executed and highly praised event that adds cultural value to the community.

REQUESTED ACTION

Motion
Discussion

FINANCIAL

STAFF RECOMMENDATION

ATTACHMENT/S

None

AGENDA ITEM:	5. Consider an appointment to the Hays County Public Health Advisory Board. (Tammy Heller, City Secretary)
SUBMITTED BY:	Tammy Heller
DATE SUBMITTED:	06/10/2025
MEETING DATE:	July 3, 2025

AGENDA FORM

ITEM DESCRIPTION/SUMMARY

Mr. Patek received an email from Matthew Gonzales, the Hays County Health Department Director, regarding the proposed creation of a Public Health Advisory Board. At the May 6th Commissioners Court, Mr. Gonzales emphasized the need for improved coordination and communication between the county and local municipalities regarding public health efforts.

Mr. Gonzalez explained that the advisory board would not diminish the authority of existing public health officials but would serve as a collaborative platform for municipalities to voice their public health concerns. He noted that many cities lack the resources to maintain their own health departments, making this board a vital link for local governments to engage with the county's health initiatives.

He is seeking interest in nominating a Council Member to the Hays County Public Health Advisory Board.

Meeting Dates/Times: TBD

Additional information about the Board will be provided as it is available.

REQUESTED ACTION

Motion

FINANCIAL

STAFF RECOMMENDATION

Appoint a Council Member

ATTACHMENT/S

None

AGENDA ITEM:	1. Announcements
SUBMITTED BY:	
DATE SUBMITTED:	06/10/2025
MEETING DATE:	July 3, 2025

AGENDA FORM

ITEM DESCRIPTION/SUMMARY

REQUESTED ACTION

FINANCIAL

STAFF RECOMMENDATION

ATTACHMENT/S

None

AGENDA ITEM:	2. Future Agenda Items
SUBMITTED BY:	
DATE SUBMITTED:	06/10/2025
MEETING DATE:	July 3, 2025

AGENDA FORM

ITEM DESCRIPTION/SUMMARY

REQUESTED ACTION

FINANCIAL

STAFF RECOMMENDATION

ATTACHMENT/S

None