



City of Wimberley

221 Stillwater, Wimberley, Texas 78676

REGULAR CITY COUNCIL MEETING
WIMBERLEY CITY HALL – CITY COUNCIL CHAMBERS
221 STILLWATER, WIMBERLEY, TEXAS 78676
THURSDAY, AUGUST 21, 2025 - 6:00 PM

AGENDA

1. **CALL TO ORDER** August 21, 2025, at 6:00 PM

2. **CALL OF ROLL**

3. **INVOCATION**

4. **PLEDGE OF ALLEGIANCE/SALUTE TO THE TEXAS FLAG**

5. **CITIZENS COMMUNICATIONS**

The City Council welcomes comments from citizens at regular meetings. Citizens wishing to speak must sign up prior to the meeting being called to order. We abide by the Texas Open Meetings Act, so council members are allowed only to speak about items posted on the agenda. All other inquiries will be forwarded to staff and may be placed on a future agenda for discussion. Speakers will have one opportunity to speak during the time period, and they must observe the three-minute time limit. After you state your name, staff will start the timer and you have 3 minutes to speak. We will endeavor to ensure that meetings are conducted in a courteous manner, and in an atmosphere free of defamation, intimidation, personal affronts, profanity, or threats of violence.

6. **CONSENT AGENDA**

6.1. Consider approval of Minutes from the July 17, 2025 Budget Workshop Meeting and the July 17, 2025 Regular City Council Meeting. *(Tammy Heller, City Secretary)*

6.2. Consider approval of the 2025/2026 Holiday Schedule

6.3. Approval of the June 2025 Revenue and Expenditure Report for the City of Wimberley. *(Tim Patek, City Administrator)*

7. **PUBLIC HEARING AND POSSIBLE ACTION**

7.1. Hold a Public Hearing and consider action to not renew the City of Wimberley's Texas Pollutant Discharge Elimination System (TPDES) Permit No. WQ0013321001. *(Rebecca Minnick, Mayor Pro Tem)*.

7.2. Hold a public hearing and consider action on Ordinance 2025-17, regarding an application for a Conditional Use Permit (CUP-25-011), to allow for the operation of a package store at 13620 Ranch Road 12, Ste. 1, Wimberley, Texas. *(Nathan Glaiser, ACM/Director of Development Services)*

- 7.3. Hold a public hearing and consider action on Ordinance 2025-18, regarding an application for a Conditional Use Permit (CUP-25-012), to allow for the operation of a STR 2 at 275 Stoney Creek Meadow Drive, Wimberley, Texas. *(Nathan Glaiser, ACM/Director of Development Services)*

8. DISCUSSION AND POSSIBLE ACTION

- 8.1. Discuss and consider possible action regarding a request to permit a temporary structure on property located at 14711 Ranch Road 12, Wimberley, Texas for the Annual Hunter's Night Out event. *(Nathan Glaiser, ACM/Director of Development Services)*
- 8.2. Discuss and consider possible action regarding a temporary structure application to permit a food trailer on a property located at 14711 Ranch Road 12, Wimberley, Texas. *(Nathan Glaiser, ACM/Director of Development Services)*
- 8.3. Discuss, consider, and select a bidder for the City of Wimberley 2025 Roadway Maintenance Project (MAINT-2025-02). *(Tim Patek, City Administrator)*
- 8.4. Discuss and consider approval of an agreement with Lake Flato for the design and development of the Blue Hole Nature Center. *(Richard Shaver, Parks Director)*
- 8.5. Discuss and consider canceling the October 2, 2025, Regular City Council Meeting. *(Tammy Heller, City Secretary)*

9. EXECUTIVE SESSION

- 9.1. Executive Session pursuant to Texas Government Code, Section 551.072 (Real Property) City Council will meet to discuss the Waste Water line located at 13401 Ranch Road 12, Wimberley, Texas.
- 9.2. Executive Session pursuant to Texas Government Code, Section 551.072 (Real Property) City Council will meet to discuss the Old Kyle Road/Oldham Project.

10. OPEN SESSION

- 10.1. Consider possible action from matters discussed in Executive Session.

11. CITY COUNCIL REPORTS

- 11.1. Announcements
- 11.2. Future Agenda Items

12. ADJOURNMENT

EXECUTIVE SESSION NOTE: The City Council may adjourn into Executive Session to consider any item listed on this agenda if a matter is raised that is appropriate for Executive Session discussion. An announcement will be made of the basis for the Executive Session discussion. The City Council may also publicly discuss any item listed on the agenda for Executive Session

Attendance by Other Elected or Appointed Officials: It is anticipated that members of other governmental bodies, and/or city boards, commissions and/or committees may attend the meeting in numbers that may constitute a quorum. The members of the boards, commissions and/or committees may be permitted to participate in discussion on the same items listed on the agenda, which occur at the meeting, but no action will be taken by such in

attendance unless item and action is specifically provided for on an agenda for that body, board, commission or committee subject to the Texas Open Meetings Act.

CERTIFICATION

I hereby certify the above Notice of Meeting was posted on the bulletin board at Wimberley City Hall, a place convenient and readily accessible to the general public at all times, and to the City's website, www.cityofwimberley.com, in compliance with Chapter 551, Texas Government Code, on Friday, August 15, 2025 by 12:00 p.m., and remained posted for at least 72 continuous hours preceding the scheduled time of said meeting.



Tammy Heller, City Secretary

The City of Wimberley is committed to compliance with the Americans with Disabilities Act. Reasonable modifications and equal access to communications will be provided upon request. Please contact City Secretary Tammy Heller at (512) 648-2403 two business days in advance of the meeting for appropriate arrangements.





AGENDA ITEM:	1. Consider approval of Minutes from the July 17, 2025 Budget Workshop Meeting and the July 17, 2025 Regular City Council Meeting. <i>(Tammy Heller, City Secretary)</i>
SUBMITTED BY:	Tammy Heller
DATE SUBMITTED:	07/24/2025
MEETING DATE:	August 21, 2025

AGENDA FORM

ITEM DESCRIPTION/SUMMARY

REQUESTED ACTION

Motion

FINANCIAL

STAFF RECOMMENDATION

Approve Minutes as presented or amend as necessary

ATTACHMENT/S

1. DRAFT 07-17-2025 Regular Meeting Minutes
2. DRAFT 07-17-2025 Budget Workshop Minutes



City of Wimberley

221 Stillwater, Wimberley, Texas 78676

REGULAR CITY COUNCIL MEETING
WIMBERLEY CITY HALL – CITY COUNCIL CHAMBERS
221 STILLWATER, WIMBERLEY, TEXAS 78676
THURSDAY, JULY 17, 2025 - 6:00 PM

MINUTES

1. CALL TO ORDER

Mayor Jim Chiles called the regular city council meeting to order on Thursday, July 17, 2025, at 6:00 PM.

2. CALL OF ROLL

City Secretary Tammy Heller called the roll.

Council Members Present:

Jim Chiles, Mayor
Rebecca Minnick, Place 1
Bo Bowman, Place 2
Bob Clark, Place 4
David Cohen, Place 5

Council Members Absent:

Chris Sheffield, Place 3

Staff Present:

Tim Patek, City Administrator
Nathan Glaiser, Assistant City
Manager/Director of Development Services
Tammy Heller, City Secretary
Richard Shaver, Director of Parks and
Recreation
Michele Woods, Director of Tourism

3. INVOCATION

Scott Tidwell from Fellowship of the Crossroads gave the invocation. He prayed for the community, those in need, first responders, and the city's leaders.

4. PROCLAMATIONS/RECOGNITIONS

4.1 A proclamation of the City of Wimberley, Texas recognizing July 2025 as Parks and Recreation Month.

Mayor Chiles read a proclamation recognizing July 2025 as Parks and Recreation Month in Wimberley. The proclamation highlighted the importance of parks and recreation in enhancing quality of life, community health, economic vitality, and environmental stewardship. It called upon residents, businesses, organizations, and visitors to recognize the benefits provided by parks and recreational facilities and to take advantage of the programs and events offered throughout the month.

5. PLEDGE OF ALLEGIANCE/SALUTE TO THE TEXAS FLAG

Mayor Chiles led the assembly in the pledges of allegiance.

6. CITIZEN COMMUNICATIONS

Tom Buse, expressed concerns about a business called Weed Botanicals operating at 207 Blanco in a residential area. Mr. Buce stated that the business has 6-8 employees, frequent deliveries, and is causing disruption to the neighborhood. He urged the council to enforce existing regulations and HOA agreements to stop the business from operating in that location. Mr. Buse also mentioned recent state legislation (HB 2464) regarding no-impact home-based businesses but argued that this business creates substantial traffic and should not be allowed to continue.

7. CONSENT AGENDA

7.1 Consider approval of minutes from the June 30, 2025 Workshop Meeting and the July 3, 2025 Regular City Council Meeting. (Tammy Heller, City Secretary)

7.2 Approval of the May 2025 Revenue and Expenditure Report for the City of Wimberley. (Tim Patek, City Administrator)

Council Member Cohen moved to approve the consent agenda as presented. The motion was seconded by Council Member Bowman. The motion passed unanimously (4-0).

8. PRESENTATION AND POSSIBLE ACTION

8.1 Receive a presentation on the General Land Office Resilient Communities Program (GLO–RCP) Preliminary Draft Comprehensive Plan from representative(s) of Langford Community Management Services (LCMS). (Tim Patek, City Administrator)

Jerry Conrado from Langford Community Management Services presented an update on the draft comprehensive master plan. She noted that the plan was ahead of schedule and would be submitted to the General Land Office (GLO) for preliminary approval. Ms. Conrado highlighted that Wimberley was the first to go through this new program.

Tim Jenkins, the chief planner, provided an overview of each chapter in the plan. He discussed population projections, land use categories, transportation plans, housing strategies, and infrastructure assessments. Mr. Jenkins emphasized that the plan was 80-90% complete, exceeding the 50% milestone required by GLO.

Nick Dornak presented an update on the OneWater special study, which is part of the comprehensive plan. He discussed goals for reducing per capita water use, increasing water supply from reuse, and cutting water losses. Dornak mentioned that stakeholder meetings were planned to refine the study further.

Council members asked questions about population projections, land use designations, and the integration of various planning initiatives.

8.2 Receive a presentation from HNTB regarding an update on the Old Kyle Road Project. (Tim Patek, City Administrator)

Ricardo Zamorippa from HNTB presented an update on the Old Kyle Road project. He explained that the project design was almost complete and slated to begin construction in 2027. The presentation included visualizations of the existing conditions and proposed

changes, including the conversion to a one-way roadway with a two-lane bike path and continuous sidewalks.

Council members expressed surprise at the 2027 construction start date, as they had expected it to begin sooner. They discussed concerns about the intersection of 3237 and Old Kyle Road, emergency vehicle access, and potential modifications to the design.

Hays County Commissioner, Morgan Hammer, offered support and mentioned ongoing discussions about flexible design elements that would not affect CAMPO funding.

Council members requested further consideration of two-way traffic options for part of the road and emphasized the need for continued communication with the county on the project.

8.3 Receive a presentation and consider possible action regarding the City of Wimberley's Quarterly Investment Report for the 3rd Quarter of Fiscal Year 2025. (Tim Patek, City Administrator)

Tim Patek, City Administrator, presented the third quarter investment report for FY 2025. He noted that the city has a good amount in Texpool and are receiving good interest rates. Mr. Patek mentioned that the next report would show decreases due to three notes being paid off.

Council Member Minnick moved to accept the quarterly report as presented. Council Member Bowman seconded the motion. The motion passed unanimously (4-0).

9. PUBLIC HEARINGS AND POSSIBLE ACTION

9.1 Hold a public hearing and consider action on Ordinance 2025-16, regarding an application for a Conditional Use Permit (CUP-25-009) to allow for the operation of a Vacation Rental (STR2) at 300 Rhodes Ln, Wimberley. (Nathan Glaiser, ACM/Director of Development Services)

Nathan Glaiser, Assistant City Manager and Director of Development, presented the application for a Conditional Use Permit for a short-term rental at 300 Rhodes Lane. He explained that the property is zoned commercial and the Planning and Zoning Commission recommended approval with conditions limiting rental to the existing manufactured home and setting an occupancy limit of 6 guests.

Mayor Chiles opened the public hearing at 7:03 p.m.

Courtney Mecklenburg, a 4-year resident of Wimberley, inquired about a cap on short-term rental approvals in the city. She noted that while she hadn't seen negative impacts from approved rentals in her area, she was worried about the potential for unchecked growth without clear limits.

Council Member Minnick responded, acknowledging the concern and mentioning that the council has discussed implementing caps in certain areas like Cliffside and potentially Crown Royal Estates. He agreed that it was something the council should address.

Helena Hauk, chairman of the Hotel Occupancy Tax Advisory Committee, suggested that the council consider a moratorium and restrictions on continuing to approve STRs in the community. She cited impacts in other communities and the need to protect city resources.

The property owner spoke, explaining her plans to eventually build a permanent home on the property and use the short-term rental to help afford the property in the meantime.

There being no further comments, the Mayor closed the public hearing at 7:08 p.m.

Council members discussed the application, focusing on the difference between owner-occupied and investment short-term rentals, and the need to balance property rights with community concerns.

Council Member Minnick moved to approve the application for the conditional use permit CUP-25-009 as presented. Council Member Clark seconded the motion. The motion passed unanimously (4-0).

10. DISCUSSION AND POSSIBLE ACTION

10.1 Receive an update, hold discussion, and consider possible action on previously initiated Chapter 54 litigation for the following properties: 451 Cindi Circle, 120 Jewel Lane, 207 Blanco, all in Wimberley, Texas. (Tim Patek, City Administrator)

The council went into an executive session to consult with their attorney on these legal matters at 7:13 PM. They returned from executive session at 7:23 PM.

Council Member Cohen moved to instruct legal counsel to proceed with litigation with respect to the property located at 120 Jewel Lane, and that legal counsel should not proceed with litigation as to the other two properties. Council Member Bowman seconded the motion. The motion passed unanimously (4-0).

10.2 Receive a recommendation from the Tourism Director and Hotel Occupancy Tax (HOT) Committee Chair on a request for HOT funds made by Stars over Wimberley and consider action on a reimbursement grant agreement. (Michele Woods, Tourism Director)

This item was pulled by the applicant and not discussed this evening.

10.3 Receive a recommendation from the Tourism Director and Hotel Occupancy Tax (HOT) Committee Chair on a request for HOT funds made by Jay and Jen Bachman for the Cafe' Mural and consider action on a reimbursement grant agreement. (Michele Woods, Tourism Director)

Michele Woods, Tourism Director, presented a request for \$25,000 in HOT funds for a mural on the side of the Wimberley Café facing Oak Drive. The Hotel Occupancy Tax Advisory Committee (HOT) Committee could not justify the grant as submitted due to the high cost and limited financial contribution from the property owners.

Jay Bachman, owner of Wimberley Cafe, and Pat Rawlings, the artist, presented their vision for the mural and explained the materials and process involved. They emphasized the mural's potential to become a landmark and attract visitors.

Council members discussed the precedent of funding public art on private property, the appropriate level of funding, and the need to balance support for the arts with fiscal responsibility.

Council Member Minnick moved to approve \$12,500 for the mural on the side of the Wimberley Cafe as presented that evening. Council Member Clark seconded the motion. The motion passed unanimously (4-0).

10.4 Consider approval of Resolution 04-2025, adoption of the 2025 Hazard Mitigation Plan. (Tim Patek, City Administrator)

Tim Patek presented Resolution 04-2025 for the adoption of the 2025 Hazard Mitigation Plan from Hays County.

Council Member Clark moved to approve Resolution 04-2025 for the 2025 Hazard Mitigation Plan as proposed. Council Member Cohen seconded the motion. The motion passed unanimously (4-0).

10.5 Hold Discussion and consider action regarding weather-related emergency communications, including but not limited to sirens and other alert notifications. (Tim Patek, City Administrator)

Mayor Chiles reported on discussions with emergency management officials regarding weather alerts and sirens. He mentioned that the county was pursuing a grant for sirens and that the city had expressed interest in having them if obtained.

Council members discussed the need for a comprehensive approach to emergency communications. They decided to form a task force to explore various options, including sirens, cell phone alerts, and other notification systems. They emphasized the importance of coordinating with county officials and other stakeholders.

Christopher Robins, interim Fire Chief of Hays County ESD 4, provided input on the multifaceted approach needed for emergency communications and preparedness. He suggested reviewing past plans, addressing new operational tactics, and restoring communication avenues between various entities.

The council agreed to set up a meeting with Chief Robins and other key staff members to begin planning the task force and its objectives.

10.6 Discuss and consider the creation and appointment of a committee to discuss the Downtown Trails Project for connectivity of parking and attractions. (Mayor Pro Tem Rebecca Minnick)

Council Member Minnick and Anthony Derringer from the Parks Board presented a concept for urban trails connecting city parks, parking lots, and downtown businesses. The project aims to enhance walkability, ease parking issues, and create educational opportunities about local nature and history.

They proposed creating an expert stakeholder team to develop the project, including urban planners, city staff, and local experts. The trails would incorporate interpretive elements and could potentially expand to connect more areas of the city in the future.

Council Member Minnick moved to create a committee for the downtown trails project. Council Member Clark seconded the motion. The motion passed unanimously (4-0).

11. CITY COUNCIL REPORTS

11.1 Announcements

There were no announcements.

11.2 Future Agenda Items

Council members discussed scheduling a meeting with Chief Robins to discuss emergency communications planning.

12. ADJOURNMENT

Mayor Chiles adjourned the regular meeting at 8:48 PM.

RECORDED BY:

Tammy Heller, City Secretary

APPROVED BY:

James T. Chiles, Mayor





City of Wimberley

221 Stillwater, Wimberley, Texas 78676

BUDGET WORKSHOP CITY COUNCIL MEETING
WIMBERLEY CITY HALL – CITY COUNCIL CHAMBERS
221 STILLWATER, WIMBERLEY, TEXAS 78676
THURSDAY, JULY 17, 2025 - 4:00 PM

MINUTES

1. CALL TO ORDER

The Budget Workshop meeting was called to order at 4:00 PM by Mayor Jim Chiles.

2. CALL OF ROLL

Council Members Present:

Jim Chiles, Mayor
Rebecca Minnick, Place 1
Bo Bowman, Place 2
Bob Clark, Place 4
David Cohen, Place 5

Council Members Absent:

Chris Sheffield, Place 3

Staff Present:

Tim Patek, City Administrator
Nathan Glaiser, Assistant City
Manager/Director of Development Services
Tammy Heller, City Secretary
Richard Shaver, Director of Parks and
Recreation
Michele Woods, Director of Tourism

3. BUDGET WORKSHOP

3.1 Receive a staff update and hold discussion regarding the preliminary Fiscal Year 2025-2026 budget, fee schedule, and proposed goals.

Tim Patek, City Administrator, began by informing the council that staff had held budget meetings and developed an "outside the box" budget for the upcoming fiscal year. He noted that some items were moved from the general fund to the parks fund, and the proposed budget was contingent on increasing the fee schedule. The budget also included raising retirement contributions from 5% to 6% for full-time employees and a 3% cost of living increase for all full-time employees.

Mayor Chiles requested that current year-to-date figures be presented at full month-end rather than mid-month to make it easier to annualize the numbers. Mr. Patek agreed to make this change for future presentations.

Mr. Patek then went through the general fund revenue, highlighting increases in sales tax, mixed beverage tax, and franchise fees. Council Member Bowman noted that the proposed 2025-2026 revenue appeared to be almost half a million dollars less than the 2023-2024 number. Mr. Patek explained that this was due to moving the Community Center budget to the Parks Department budget.

Mayor Chiles expressed confusion about the \$400,000 decrease in revenue, as he couldn't see where the decrease was coming from in the individual line items. Mr. Patek explained that some of the decreases were due to the removal of the community center (\$183,000) and changes in grant funding.

On the expense side, Mr. Patek noted the 3% increase for employees and 6% increase in retirement contributions. He also mentioned some specific changes, such as a decrease in office cleaning costs due to a new contract and an increase in the county contract labor costs from \$36,000 to \$60,000.

The council discussed the allocation of funds for road maintenance and improvements. The budget included \$500,000 for roads and \$75,000 for pothole patching and other maintenance, as requested by the council.

Councilmember Minnick raised concerns about the budget alignment, particularly regarding the Community Center being moved to the Parks Budget. She questioned whether the Parks Department should absorb the full cost of the Community Center and suggested that there might need to be a more detailed breakdown of costs and revenues associated with the facility.

The council then reviewed the Blue Hole budget, which now includes the Community Center. Mr. Patek explained that the proposed budget was contingent on raising fees, including a \$10 increase across the board for community center rentals and increases in Blue Hole Day passes and season passes.

The council also discussed the utility service fees, which were proposed to be rounded up slightly, resulting in minor increases.

Mr. Patek presented the organizational chart, noting the addition of one part-time regular position, bringing the total to 17 full-time, 9 part-time regular, and approximately 23 seasonal employees.

The council then reviewed and discussed the city's goals and objectives for the upcoming year:

- Water conservation partnerships: The council agreed that while partnerships with organizations were solid, more work needed to be done at the local and residential level to incentivize water conservation.
- Youth advisory council: The council decided to remove this goal, as it was deemed impractical due to scheduling conflicts with potential student participants.
- Increase alert system subscribers: The council discussed broadening this goal to include a more comprehensive approach to emergency alerts and communication systems.
- Increase visibility of training opportunities: This goal was considered achieved and removed from the list.
- Technology improvements at city hall and community center: The council agreed to remove this goal, but focus on improving the sound system and potentially adding recording capabilities at the community center. Funds remain in the budget.
- Update website with frequently asked questions: This goal was combined with the water conservation goal.

- Improve pedestrian access and electric vehicle infrastructure: The council discussed the progress on crosswalks, charging stations, and the high cost of interactive kiosks.
- Dark sky compliant lighting: This goal was achieved, but the council discussed potentially adding more solar lighting in dark areas around city buildings.

Council Member Minnick suggested adding two new goals:

- Parking connectivity and downtown trail system: To maximize parking in town and create nature opportunities.
- Land acquisition strategy for conservation, parks, and open space: To develop a plan for future park space and green areas, potentially including the creation of a trust for parks and open space funding.

Council Member Cohen suggested exploring the possibility of bringing an emergency room or urgent care facility to Wimberley. This was determined to be a broader topic that the City of Wimberley would be unable to accommodate at this time.

The council agreed to refine these goals further and ratify them at a future meeting.

4. ADJOURNMENT

Mayor Chiles adjourned the budget workshop at 5:32 PM.

RECORDED BY:

Tammy Heller, City Secretary

APPROVED BY:

James T. Chiles, Mayor





AGENDA ITEM:	2. Consider approval of the 2025/2026 Holiday Schedule
SUBMITTED BY:	Tammy Heller
DATE SUBMITTED:	07/02/2025
MEETING DATE:	August 21, 2025

AGENDA FORM

ITEM DESCRIPTION/SUMMARY

REQUESTED ACTION

Motion

FINANCIAL

STAFF RECOMMENDATION

Approve Holiday schedule as presented

ATTACHMENT/S

1. Holiday Schedule FY2025-26



CITY COUNCIL

Jim Chiles
Mayor

Rebecca Minnick
Mayor Pro-tem

Bo Bowman
Place 2

Bob Clark
Place 4

Chris Sheffield
Place 3

David Cohen
Place 5

2025-2026 HOLIDAY SCHEDULE

Columbus Day / Indigenous People's Day	October 13, 2025
Veterans Day	November 11, 2025
Thanksgiving Holiday	November 26, 27 & 28, 2025
Christmas Holiday	December 24, 25 & 26, 2025
New Year's Day	January 1, 2026
Martin Luther King Jr. Day	January 19, 2026
President's Day	February 16, 2026
Good Friday	April 3, 2026
Memorial Day	May 25, 2026
Juneteenth Day	June 19, 2026
Independence Day	July 3, 2026
Labor Day	September 7, 2026



AGENDA ITEM:	3. Approval of the June 2025 Revenue and Expenditure Report for the City of Wimberley. <i>(Tim Patek, City Administrator)</i>
SUBMITTED BY:	Tim Patek
DATE SUBMITTED:	08/06/2025
MEETING DATE:	August 21, 2025

AGENDA FORM

ITEM DESCRIPTION/SUMMARY

REQUESTED ACTION

Motion

FINANCIAL

The Revenue and Expense Report is attached for your review.

STAFF RECOMMENDATION

ATTACHMENT/S

1. June Revenue_Expense Report

City of Wimberley
Revenue And Expense Report
As of June 30, 2025

8/14/2025 7:57 AM

100 - General Fund	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
Revenue Summary							
15-Administration	154,832.99	1,771,448.49	2,028,000.00	256,551.51	12.65%	1,702,417.87	2,256,553.25
51-Community Center	1,603.75	51,583.72	75,300.00	23,716.28	31.50%	73,143.73	86,704.57
Revenue Totals	<u>156,436.74</u>	<u>1,823,032.21</u>	<u>2,103,300.00</u>	<u>280,267.79</u>	<u>13.33%</u>	<u>1,775,561.60</u>	<u>2,343,257.82</u>
Expense Summary							
15-Administration	36,479.41	527,885.45	762,000.00	234,114.55	30.72%	443,946.61	784,793.57
16-Legal	8,257.88	33,420.27	80,000.00	46,579.73	58.22%	54,339.22	63,731.71
17-Council/Board	24,612.53	56,179.30	109,000.00	52,820.70	48.46%	71,243.20	87,616.03
18-Building	5,215.00	39,210.00	50,000.00	10,790.00	21.58%	41,886.25	62,510.09
21-Public Safety	9,780.00	47,240.00	72,000.00	24,760.00	34.39%	60,390.00	82,650.39
30-Public Works	29,222.71	248,807.26	333,200.00	84,392.74	25.33%	226,402.69	300,700.13
31-Roads	11,704.40	111,842.94	449,659.01	337,816.07	75.13%	95,717.81	353,339.04
33-Water/Wastewater	0.00	0.00	2,000.00	2,000.00	100.00%	0.00	0.00
51-Community Center	17,899.01	193,307.19	259,600.00	66,292.81	25.54%	140,011.21	193,702.85
52-Parks	2,562.93	9,166.40	9,500.00	333.60	3.51%	2,676.71	3,958.39
Expense Totals	<u>145,733.87</u>	<u>1,267,058.81</u>	<u>2,126,959.01</u>	<u>859,900.20</u>	<u>40.43%</u>	<u>1,136,613.70</u>	<u>1,933,002.20</u>
Revenues Over(Under) Expenditures	<u>10,702.87</u>	<u>555,973.40</u>	<u>(23,659.01)</u>	<u>(579,632.41)</u>	<u>26.95%</u>	<u>638,947.90</u>	<u>410,255.62</u>

City of Wimberley
Revenue and Expense Report
As of June 30, 2025

8/14/2025 7:57 AM

100 - General Fund Department Revenue	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
15-Administration							
<u>Tax Revenue</u>							
15-5120 General Sales & Use Tax	132,437.65	1,225,743.36	1,513,000.00	287,256.64	18.99%	1,173,946.97	1,545,163.85
15-5131 Mixed Beverage Tax	8,580.44	76,785.56	80,000.00	3,214.44	4.02%	66,073.14	94,439.19
15-5171 Franchise Tax	0.00	242,638.78	300,000.00	57,361.22	19.12%	234,791.61	312,458.12
Total Tax Revenue	141,018.09	1,545,167.70	1,893,000.00	347,832.30	18.37%	1,474,811.72	1,952,061.16
<u>Licenses & Permits</u>							
15-5211 Beer & Wine Permits	1,675.00	6,225.00	7,000.00	775.00	11.07%	5,800.00	13,520.00
15-5219 Sign Permits	0.00	450.00	1,000.00	550.00	55.00%	815.00	1,060.00
15-5221 Building Permits	3,159.00	33,478.80	35,000.00	1,521.20	4.35%	48,305.53	70,407.28
Total Licenses & Permits	4,834.00	40,153.80	43,000.00	2,846.20	6.62%	54,920.53	84,987.28
<u>Other Income</u>							
15-5340 Grant Funds	0.00	89,900.00	0.00	(89,900.00)	0.00%	80,660.31	82,500.00
15-5611 Interest Revenues	2,802.90	39,427.49	40,000.00	572.51	1.43%	32,139.66	46,178.40
15-5701 Other/Misc	1,658.00	3,053.00	1,000.00	(2,053.00)	(205.30%)	607.00	7,422.11
Total Other Income	4,460.90	132,380.49	41,000.00	(91,380.49)	(222.88%)	113,406.97	136,100.51
<u>Service Fees</u>							
15-5413 Zoning	1,550.00	11,794.00	12,000.00	206.00	1.72%	10,158.80	15,533.80
15-5414 Subdivision Fees	0.00	3,885.00	2,000.00	(1,885.00)	(94.25%)	1,706.60	2,419.50
15-5416 Building Inspections	2,520.00	28,390.00	25,000.00	(3,390.00)	(13.56%)	30,130.00	42,382.75
15-5417 Bldg Plan Reviews	450.00	9,677.50	12,000.00	2,322.50	19.35%	17,283.25	23,068.25
Total Service Fees	4,520.00	53,746.50	51,000.00	(2,746.50)	(5.39%)	59,278.65	83,404.30
Total Administration	154,832.99	1,771,448.49	2,028,000.00	256,551.51	12.65%	1,702,417.87	2,256,553.25

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Revenue and Expense Report
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100 - General Fund Department Revenue	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
51-Community Center							
<u>Service Fees</u>							
51-5475 WCC Facility Rentals	643.75	40,803.00	60,300.00	19,497.00	32.33%	55,155.59	64,961.84
Total Service Fees	643.75	40,803.00	60,300.00	19,497.00	32.33%	55,155.59	64,961.84
<u>Revenues</u>							
51-5476 Special Events	960.00	10,765.00	15,000.00	4,235.00	28.23%	17,988.14	21,742.73
Total Revenues	960.00	10,765.00	15,000.00	4,235.00	28.23%	17,988.14	21,742.73
<u>Tax Revenue</u>							
51-5479 Vending/Merchandise	0.00	15.72	0.00	(15.72)	0.00%	0.00	0.00
Total Tax Revenue	0.00	15.72	0.00	(15.72)	0.00%	0.00	0.00
Total Community Center	1,603.75	51,583.72	75,300.00	23,716.28	31.50%	73,143.73	86,704.57
Total Revenue	156,436.74	1,823,032.21	2,103,300.00	280,267.79	13.33%	1,775,561.60	2,343,257.82

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100 - General Fund Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
15-Administration							
Personnel Services							
15-6105 Salaries & Wages Full-Time	23,232.51	231,859.00	302,000.00	70,141.00	23.23%	221,050.60	289,613.93
15-6210 Health Care	1,885.39	16,974.03	31,500.00	14,525.97	46.11%	17,236.29	22,909.02
15-6220 Payroll Taxes	1,832.82	18,237.04	23,000.00	4,762.96	20.71%	17,331.48	22,612.53
15-6230 TMRS Contribution	1,182.36	12,482.40	15,000.00	2,517.60	16.78%	13,743.39	17,763.57
15-6250 Unemployment Compensation	0.00	189.00	400.00	211.00	52.75%	351.00	351.00
15-6251 Workers Compensation	0.00	0.00	1,300.00	1,300.00	100.00%	0.00	0.00
Total Personnel Services	28,133.08	279,741.47	373,200.00	93,458.53	25.04%	269,712.76	353,250.05
Other Services & Charges							
15-6270 Annual/Assoc Dues	138.90	3,763.14	4,500.00	736.86	16.37%	3,890.87	4,178.97
15-6340 Technology Consultant	404.57	3,396.89	11,000.00	7,603.11	69.12%	1,468.75	1,968.75
15-6370 Contract Services	14.01	4,227.79	35,000.00	30,772.21	87.92%	5,533.21	5,746.04
15-6420 Office Cleaning	297.00	4,394.25	8,000.00	3,605.75	45.07%	5,175.00	6,900.00
15-6443 Equipment Rent/Right-To-Use Lease	504.87	5,733.76	9,500.00	3,766.24	39.64%	6,265.00	(114.85)
15-6500 Grant Expenditures	0.00	89,900.00	0.00	(89,900.00)	0.00%	15,000.00	82,500.00
15-6520 Insurance	0.00	55,855.10	50,000.00	(5,855.10)	(11.71%)	45,132.92	45,132.92
15-6531 Public Notices	902.12	4,328.82	7,000.00	2,671.18	38.16%	3,063.67	4,213.50
15-6532 Office Tech/Software	1,160.57	26,837.98	60,000.00	33,162.02	55.27%	39,439.18	91,870.50
15-6540 Advertising	0.00	0.00	500.00	500.00	100.00%	0.00	0.00
15-6551 Printing/Copying	0.00	0.00	500.00	500.00	100.00%	0.00	42.98
15-6569 Vehicle Allowance/Moving Exp	1,300.00	11,700.00	15,600.00	3,900.00	25.00%	11,700.00	15,831.16
15-6570 Travel	0.00	2,184.90	6,000.00	3,815.10	63.59%	1,975.60	2,639.62

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15-6571 Mileage	0.00	693.94	2,000.00	1,306.06	65.30%	817.40	991.60
15-6572 Training	350.00	1,463.26	6,000.00	4,536.74	75.61%	2,107.33	6,247.33
15-6581 Refunds	0.00	897.50	2,000.00	1,102.50	55.13%	2,039.00	2,039.00
15-6589 Records Management	0.00	1,488.00	2,000.00	512.00	25.60%	2,339.83	2,439.83
15-6651 Postage	0.00	933.32	2,700.00	1,766.68	65.43%	777.54	1,026.54
Total Other Services & Charges	5,072.04	217,798.65	222,300.00	4,501.35	2.02%	146,725.30	273,653.89
<u>Not Categorized</u>							
15-6390 Miscellaneous/Merchandise	0.00	1.50	0.00	(1.50)	0.00%	0.00	8,001.60
Total Not Categorized	0.00	1.50	0.00	(1.50)	0.00%	0.00	8,001.60
<u>Supplies & Maintenance</u>							
15-6410 Utilities	2,281.26	14,173.65	18,000.00	3,826.35	21.26%	14,429.72	20,505.95
15-6430 Bldg Repairs/Maintenance	801.94	2,731.04	3,000.00	268.96	8.97%	191.73	2,491.73
15-6610 General Operating Supplies	186.75	2,040.54	4,500.00	2,459.46	54.65%	623.64	1,173.37
15-6660 Office Supplies	4.34	1,143.73	3,000.00	1,856.27	61.88%	1,251.41	1,950.28
15-6791 Capital Outlay - Technology	0.00	0.00	3,000.00	3,000.00	100.00%	0.00	0.00
15-6792 Capital Outlay - Other	0.00	10,254.87	10,000.00	(254.87)	(2.55%)	0.00	0.00
Total Supplies & Maintenance	3,274.29	30,343.83	41,500.00	11,156.17	26.88%	16,496.50	26,121.33
<u>Transfer Out</u>							
15-6701 Interest and Sinking Transfer Out (Oak Drive)	0.00	0.00	125,000.00	125,000.00	100.00%	11,012.05	123,766.70
Total Transfer Out	0.00	0.00	125,000.00	125,000.00	100.00%	11,012.05	123,766.70
Total Administration	36,479.41	527,885.45	762,000.00	234,114.55	30.72%	443,946.61	784,793.57
<u>16-Legal</u>							
<u>Other Services & Charges</u>							

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16-6350 Legal	8,257.88	33,420.27	80,000.00	46,579.73	58.22%	54,339.22	63,731.71
Total Other Services & Charges	8,257.88	33,420.27	80,000.00	46,579.73	58.22%	54,339.22	63,731.71
Total Legal	8,257.88	33,420.27	80,000.00	46,579.73	58.22%	54,339.22	63,731.71
17-Council/Board							
<u>Other Services & Charges</u>							
17-6320 Financial (Contract Svs)	1,338.75	12,483.50	25,000.00	12,516.50	50.07%	19,775.00	27,167.50
17-6330 Audit	21,000.00	21,000.00	40,000.00	19,000.00	47.50%	37,093.90	37,093.90
17-6382 Social Services Support	1,000.00	1,000.00	5,000.00	4,000.00	80.00%	0.00	0.00
17-6541 Public Relations/Receptions	1,273.78	10,496.46	12,000.00	1,503.54	12.53%	9,077.66	12,693.95
17-6572 Training	0.00	5,981.84	9,000.00	3,018.16	33.54%	3,978.72	9,342.76
17-6590 Elections	0.00	122.50	6,000.00	5,877.50	97.96%	1,317.92	1,317.92
17-6591 Planning	0.00	5,095.00	6,000.00	905.00	15.08%	0.00	0.00
Total Other Services & Charges	24,612.53	56,179.30	103,000.00	46,820.70	45.46%	71,243.20	87,616.03
<u>Expenditures</u>							
17-6595 Code Revisions	0.00	0.00	6,000.00	6,000.00	100.00%	0.00	0.00
Total Expenditures	0.00	0.00	6,000.00	6,000.00	100.00%	0.00	0.00
Total Council/Board	24,612.53	56,179.30	109,000.00	52,820.70	48.46%	71,243.20	87,616.03
18-Building							
<u>Other Services & Charges</u>							
18-6360 Contract Inspections	4,690.00	35,797.50	40,000.00	4,202.50	10.51%	40,386.25	60,185.09
18-6582 Site Plan Reviews	525.00	3,412.50	10,000.00	6,587.50	65.88%	1,500.00	2,325.00
Total Other Services & Charges	5,215.00	39,210.00	50,000.00	10,790.00	21.58%	41,886.25	62,510.09
Total Building	5,215.00	39,210.00	50,000.00	10,790.00	21.58%	41,886.25	62,510.09

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100 - General Fund Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
21-Public Safety							
Other Services & Charges							
21-6371 Sanitarian (Contract Labor)	3,000.00	24,000.00	36,000.00	12,000.00	33.33%	32,000.00	44,000.00
21-6373 Animal Control	0.00	6,000.00	6,000.00	0.00	0.00%	12,000.00	12,000.00
21-6375 Safety - Traffic Direction	6,780.00	17,240.00	30,000.00	12,760.00	42.53%	16,390.00	26,650.39
Total Other Services & Charges	9,780.00	47,240.00	72,000.00	24,760.00	34.39%	60,390.00	82,650.39
Total Public Safety	9,780.00	47,240.00	72,000.00	24,760.00	34.39%	60,390.00	82,650.39
30-Public Works							
Personnel Services							
30-6100 Salaries & Wages Part-Time	0.00	0.00	6,000.00	6,000.00	100.00%	0.00	0.00
30-6105 Salaries & Wages Full-Time	15,078.28	149,526.85	200,000.00	50,473.15	25.24%	139,383.41	183,011.15
30-6210 Health Care	1,814.21	20,594.96	31,500.00	10,905.04	34.62%	24,025.37	32,036.09
30-6220 Payroll Taxes	1,182.94	11,517.01	15,000.00	3,482.99	23.22%	10,846.64	14,151.56
30-6230 TMRS Contribution	742.94	7,811.52	10,000.00	2,188.48	21.88%	8,474.47	10,928.29
30-6250 Unemployment Compensation	0.00	237.06	400.00	162.94	40.74%	351.00	351.00
30-6251 Workers Compensation	0.00	0.00	5,000.00	5,000.00	100.00%	0.00	0.00
Total Personnel Services	18,818.37	189,687.40	267,900.00	78,212.60	29.19%	183,080.89	240,478.09
Other Services & Charges							
30-6270 Annual/Assoc Dues	0.00	280.00	500.00	220.00	44.00%	0.00	0.00
30-6370 Contract Services	8,400.00	35,073.06	25,000.00	(10,073.06)	(40.29%)	18,920.94	34,068.78
30-6443 Equipment Rent/Right-To-Use Lease	472.59	4,253.31	6,000.00	1,746.69	29.11%	4,253.31	0.08
30-6532 Office Tech/Software	0.00	5,423.22	9,000.00	3,576.78	39.74%	5,278.30	5,525.76
30-6569 Vehicle Allowance	400.00	3,600.00	4,800.00	1,200.00	25.00%	3,600.00	4,871.13

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100 - General Fund Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
30-6570 Travel	0.00	1,153.66	2,500.00	1,346.34	53.85%	668.28	668.28
30-6571 Mileage	0.00	0.00	500.00	500.00	100.00%	312.55	312.55
30-6572 Training	0.00	1,843.90	4,000.00	2,156.10	53.90%	335.77	1,718.94
30-6794 Capital Outlay - Equipmt/Other	0.00	0.00	2,500.00	2,500.00	100.00%	0.00	0.00
Total Other Services & Charges	9,272.59	51,627.15	54,800.00	3,172.85	5.79%	33,369.15	47,165.52
<u>Supplies & Maintenance</u>							
30-6431 Vehicle Maint/Insurance	48.00	484.37	2,000.00	1,515.63	75.78%	167.82	990.08
30-6583 Fuel	227.18	2,052.31	5,000.00	2,947.69	58.95%	3,416.38	4,572.77
30-6610 General Operating Supplies	856.57	4,235.03	3,000.00	(1,235.03)	(41.17%)	6,078.46	7,203.68
30-6611 Signs/Barricades	0.00	100.00	0.00	(100.00)	0.00%	0.00	0.00
30-6612 Tools	0.00	621.00	500.00	(121.00)	(24.20%)	289.99	289.99
Total Supplies & Maintenance	1,131.75	7,492.71	10,500.00	3,007.29	28.64%	9,952.65	13,056.52
Total Public Works	29,222.71	248,807.26	333,200.00	84,392.74	25.33%	226,402.69	300,700.13
<u>31-Roads</u>							
<u>Supplies & Maintenance</u>							
31-6432 Road Maintenance	2,247.96	58,051.72	90,659.01	32,607.29	35.97%	60,364.48	139,991.58
31-6433 Equipment Maintenance	439.44	592.44	1,000.00	407.56	40.76%	415.01	415.01
31-6584 Mowing/Trimming	500.00	1,333.94	3,000.00	1,666.06	55.54%	1,050.00	3,355.12
31-6611 Signs/Barricades	117.00	3,115.70	5,000.00	1,884.30	37.69%	3,163.32	3,459.32
31-6792 Capital Outlay - Fish Weir	0.00	0.00	20,000.00	20,000.00	100.00%	0.00	0.00
Total Supplies & Maintenance	3,304.40	63,093.80	119,659.01	56,565.21	47.27%	64,992.81	147,221.03
<u>Other Services & Charges</u>							
31-6470 Engineering - Roads	8,400.00	33,944.15	30,000.00	(3,944.15)	(13.15%)	30,725.00	34,675.00

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31-6795 Capital Outlay - Roads	0.00	14,804.99	300,000.00	285,195.01	95.07%	0.00	171,443.01
Total Other Services & Charges	8,400.00	48,749.14	330,000.00	281,250.86	85.23%	30,725.00	206,118.01
Total Roads	11,704.40	111,842.94	449,659.01	337,816.07	75.13%	95,717.81	353,339.04
33-Water/Wastewater							
Supplies & Maintenance							
33-6586 Quality Testing WW	0.00	0.00	2,000.00	2,000.00	100.00%	0.00	0.00
Total Supplies & Maintenance	0.00	0.00	2,000.00	2,000.00	100.00%	0.00	0.00
Total Water/Wastewater	0.00	0.00	2,000.00	2,000.00	100.00%	0.00	0.00
51-Community Center							
Personnel Services							
51-6100 Salaries & Wages Part-Time	1,508.00	18,129.62	21,000.00	2,870.38	13.67%	31,665.01	40,186.23
51-6105 Salaries & Wages Full-Time	8,001.60	77,784.17	104,000.00	26,215.83	25.21%	42,108.80	55,176.11
51-6210 Health Care	1,768.68	15,036.87	21,000.00	5,963.13	28.40%	7,984.53	10,646.82
51-6220 Payroll Taxes	880.88	7,670.99	10,000.00	2,329.01	23.29%	5,643.74	7,296.24
51-6230 TMRS Contribution	384.08	3,970.27	5,000.00	1,029.73	20.59%	2,518.88	3,239.72
51-6250 Unemployment Compensation	24.58	251.84	500.00	248.16	49.63%	426.38	462.55
51-6251 Workers Compensation	0.00	0.00	7,000.00	7,000.00	100.00%	0.00	0.00
Total Personnel Services	12,567.82	122,843.76	168,500.00	45,656.24	27.10%	90,347.34	117,007.67
Other Services & Charges							
51-6270 Annual/Assoc Dues	0.00	197.25	500.00	302.75	60.55%	239.87	239.87
51-6370 Contract Services	0.00	2,433.95	2,000.00	(433.95)	(21.70%)	2,671.00	3,666.76
51-6532 Office Tech/Software	239.98	1,150.62	2,000.00	849.38	42.47%	3,891.48	4,441.38
51-6540 Advertising	0.00	1,695.05	3,000.00	1,304.95	43.50%	1,205.23	2,255.23

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51-6562 CC Processing Fees	51.69	965.35	0.00	(965.35)	0.00%	1,163.73	1,392.50
51-6651 Postage	0.00	0.00	100.00	100.00	100.00%	0.00	0.00
51-6794 Capital Outlay - Equipmt/Other	0.00	5,896.89	7,000.00	1,103.11	15.76%	0.00	0.00
51-6797 Capital Outlay - Facilities	0.00	10,908.84	10,000.00	(908.84)	(9.09%)	4,234.35	6,662.44
Total Other Services & Charges	291.67	23,247.95	24,600.00	1,352.05	5.50%	13,405.66	18,658.18
<u>Supplies & Maintenance</u>							
51-6410 Utilities	3,030.74	22,182.27	26,000.00	3,817.73	14.68%	18,125.86	27,500.71
51-6430 Bldg Repairs/Maintenance	174.48	12,991.30	20,000.00	7,008.70	35.04%	4,672.61	11,388.25
51-6610 General Operating Supplies	107.86	1,627.64	5,000.00	3,372.36	67.45%	2,622.19	4,364.21
51-6616 Programs	1,726.44	10,033.78	15,000.00	4,966.22	33.11%	10,631.87	14,312.83
51-6660 Office Supplies	0.00	380.49	500.00	119.51	23.90%	205.68	471.00
Total Supplies & Maintenance	5,039.52	47,215.48	66,500.00	19,284.52	29.00%	36,258.21	58,037.00
Total Community Center	17,899.01	193,307.19	259,600.00	66,292.81	25.54%	140,011.21	193,702.85
<u>52-Parks</u>							
<u>Supplies & Maintenance</u>							
52-6410 Utilities	1,860.21	7,192.34	6,000.00	(1,192.34)	(19.87%)	1,559.07	2,156.26
52-6430 Bldg Repairs/Maintenance	289.00	1,245.73	1,500.00	254.27	16.95%	17.09	247.78
52-6585 NATURE TL/OLD BALDY	160.00	474.61	1,000.00	525.39	52.54%	1,100.55	1,100.55
52-6610 General Operating Supplies	253.72	253.72	1,000.00	746.28	74.63%	0.00	453.80
Total Supplies & Maintenance	2,562.93	9,166.40	9,500.00	333.60	3.51%	2,676.71	3,958.39
Total Parks	2,562.93	9,166.40	9,500.00	333.60	3.51%	2,676.71	3,958.39
Total Expense	145,733.87	1,267,058.81	2,126,959.01	859,900.20	40.43%	1,136,613.70	1,933,002.20

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200 - Parks and Recreation	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
Revenue Summary							
52-Parks	187,024.07	994,994.70	853,000.00	(141,994.70)	(16.65%)	653,303.00	972,349.92
Revenue Totals	187,024.07	994,994.70	853,000.00	(141,994.70)	-16.65%	653,303.00	972,349.92
Expense Summary							
52-Parks	96,493.17	708,056.22	853,000.00	144,943.78	16.99%	598,021.70	1,182,679.86
Expense Totals	96,493.17	708,056.22	853,000.00	144,943.78	16.99%	598,021.70	1,182,679.86
Revenues Over(Under) Expenditures	90,530.90	286,938.48	0.00	(286,938.48)	0.17%	55,281.30	(210,329.94)

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200 - Parks and Recreation Department Revenue	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
52-Parks							
Tax Revenue							
52-5472 Reservations/Gate Fees	145,261.48	490,854.29	580,000.00	89,145.71	15.37%	470,283.06	722,405.80
52-5474 Facility Rentals	3,270.00	20,577.00	30,000.00	9,423.00	31.41%	25,900.88	33,035.88
52-5479 Vending/Merchandise	16,698.17	32,239.43	50,000.00	17,760.57	35.52%	18,074.07	38,968.42
Total Tax Revenue	165,229.65	543,670.72	660,000.00	116,329.28	17.63%	514,258.01	794,410.10
Revenues							
52-5476 Special Events	18,497.00	162,425.00	150,000.00	(12,425.00)	(8.28%)	99,505.34	119,696.61
Total Revenues	18,497.00	162,425.00	150,000.00	(12,425.00)	(8.28%)	99,505.34	119,696.61
Other Income							
52-5611 Interest Revenues	3,297.42	21,645.01	28,000.00	6,354.99	22.70%	25,814.65	44,518.21
52-5701 Other/Misc	0.00	265,253.97	15,000.00	(250,253.97)	(1668.36%)	10,115.00	10,115.00
52-5900 Designated Funds	0.00	2,000.00	0.00	(2,000.00)	0.00%	3,610.00	3,610.00
Total Other Income	3,297.42	288,898.98	43,000.00	(245,898.98)	(571.86%)	39,539.65	58,243.21
Total Parks	187,024.07	994,994.70	853,000.00	(141,994.70)	(16.65%)	653,303.00	972,349.92
Total Revenue	187,024.07	994,994.70	853,000.00	(141,994.70)	(16.65%)	653,303.00	972,349.92

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200 - Parks and Recreation Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
52-Parks							
Personnel Services							
52-6100 Salaries & Wages Part-Time	28,304.79	84,960.95	126,000.00	41,039.05	32.57%	102,366.87	168,892.49
52-6105 Salaries & Wages Full-Time	29,121.67	288,616.49	381,000.00	92,383.51	24.25%	232,546.65	303,455.66
52-6210 Health Care	5,329.59	47,086.75	73,500.00	26,413.25	35.94%	37,458.83	50,808.92
52-6220 Payroll Taxes	4,270.41	28,852.16	39,000.00	10,147.84	26.02%	26,523.55	36,891.61
52-6230 TMRS Contribution	1,417.01	14,909.09	18,500.00	3,590.91	19.41%	14,153.16	18,148.88
52-6250 Unemployment Compensation	184.13	986.29	1,000.00	13.71	1.37%	1,828.71	2,483.09
52-6251 Workers Compensation	0.00	0.00	19,000.00	19,000.00	100.00%	0.00	0.00
Total Personnel Services	68,627.60	465,411.73	658,000.00	192,588.27	29.27%	414,877.77	580,680.65
Other Services & Charges							
52-6370 Contract Services	8,776.22	36,578.26	40,000.00	3,421.74	8.55%	0.00	0.00
52-6443 Equipment Rent/Right-To-Use Lease	503.43	6,954.75	11,500.00	4,545.25	39.52%	5,947.50	101.79
52-6532 Office Tech/Software	377.57	3,229.09	10,000.00	6,770.91	67.71%	4,282.14	5,968.49
52-6562 CC Processing Fees	5,657.18	18,526.63	10,000.00	(8,526.63)	(85.27%)	15,669.73	24,006.55
52-6569 Vehicle Allowance	400.00	3,600.00	4,800.00	1,200.00	25.00%	3,600.00	4,858.08
52-6570 Travel	0.00	4,202.59	3,000.00	(1,202.59)	(40.09%)	3,503.23	3,503.23
52-6571 Mileage	0.00	1,269.10	2,000.00	730.90	36.55%	464.81	464.81
52-6572 Training	0.00	3,930.00	4,000.00	70.00	1.75%	3,476.94	4,324.06
52-6581 Refunds	0.00	0.00	1,000.00	1,000.00	100.00%	1,075.00	1,075.00
52-6651 Postage	9.14	58.13	100.00	41.87	41.87%	12.45	34.57
52-6794 Capital Outlay - Equipmt/Other	0.00	8,263.45	0.00	(8,263.45)	0.00%	55,591.36	431,025.80
Total Other Services & Charges	15,723.54	86,612.00	86,400.00	(212.00)	(0.25%)	93,623.16	475,362.38

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200 - Parks and Recreation Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
<u>Not Categorized</u>							
52-6390 Miscellaneous/Merchandise	2,073.22	61,893.80	20,000.00	(41,893.80)	(209.47%)	0.00	4,441.79
Total Not Categorized	<u>2,073.22</u>	<u>61,893.80</u>	<u>20,000.00</u>	<u>(41,893.80)</u>	<u>(209.47%)</u>	<u>0.00</u>	<u>4,441.79</u>
<u>Supplies & Maintenance</u>							
52-6410 Utilities	1,902.88	12,251.33	15,000.00	2,748.67	18.32%	12,434.36	19,487.79
52-6431 Vehicle Maint/Insurance	390.93	1,699.91	2,000.00	300.09	15.00%	15.99	226.76
52-6433 Equipment Maintenance	485.09	6,449.22	7,000.00	550.78	7.87%	1,973.76	2,688.46
52-6583 Fuel	204.19	1,649.29	3,000.00	1,350.71	45.02%	2,122.78	2,878.26
52-6610 General Operating Supplies	3,336.10	33,141.30	26,000.00	(7,141.30)	(27.47%)	42,529.30	47,735.60
52-6613 Materials	535.60	3,626.97	5,000.00	1,373.03	27.46%	2,841.27	10,530.77
52-6615 Bldg & Maint Supplies	0.00	4,679.49	4,000.00	(679.49)	(16.99%)	2,236.21	3,896.33
52-6616 Programs	3,214.02	30,236.12	25,600.00	(4,636.12)	(18.11%)	24,713.66	34,041.20
52-6660 Office Supplies	0.00	405.06	1,000.00	594.94	59.49%	653.44	709.87
Total Supplies & Maintenance	<u>10,068.81</u>	<u>94,138.69</u>	<u>88,600.00</u>	<u>(5,538.69)</u>	<u>(6.25%)</u>	<u>89,520.77</u>	<u>122,195.04</u>
Total Parks	<u>96,493.17</u>	<u>708,056.22</u>	<u>853,000.00</u>	<u>144,943.78</u>	<u>16.99%</u>	<u>598,021.70</u>	<u>1,182,679.86</u>
Total Expense	<u>96,493.17</u>	<u>708,056.22</u>	<u>853,000.00</u>	<u>144,943.78</u>	<u>16.99%</u>	<u>598,021.70</u>	<u>1,182,679.86</u>

City of Wimberley
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202 - Wastewater Fund	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
Revenue Summary							
04-Water/Wastewater	42,960.10	340,281.91	407,000.00	66,718.09	16.39%	318,293.24	422,085.59
Revenue Totals	42,960.10	340,281.91	407,000.00	66,718.09	16.39%	318,293.24	422,085.59
Expense Summary							
04-Water/Wastewater	9,925.71	159,771.36	407,000.00	247,228.64	60.74%	161,471.41	727,300.14
Expense Totals	9,925.71	159,771.36	407,000.00	247,228.64	60.74%	161,471.41	727,300.14
Revenues Over(Under) Expenditures	33,034.39	180,510.55	0.00	(180,510.55)	38.57%	156,821.83	(305,214.55)

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202 - Wastewater Fund Department Revenue	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
04-Water/Wastewater							
<u>Service Fees</u>							
04-5400 WW Service Fee	42,203.60	335,952.21	405,000.00	69,047.79	17.05%	314,088.95	416,926.08
Total Service Fees	42,203.60	335,952.21	405,000.00	69,047.79	17.05%	314,088.95	416,926.08
<u>Revenues</u>							
04-5405 Application Fees	0.00	500.00	0.00	(500.00)	0.00%	0.00	200.00
04-5420 WW Penalties	283.84	1,294.49	1,000.00	(294.49)	(29.45%)	1,945.56	2,065.42
Total Revenues	283.84	1,794.49	1,000.00	(794.49)	(79.45%)	1,945.56	2,265.42
<u>Other Income</u>							
04-5611 Interest Revenues	472.66	2,535.21	1,000.00	(1,535.21)	(153.52%)	2,258.73	2,894.09
Total Other Income	472.66	2,535.21	1,000.00	(1,535.21)	(153.52%)	2,258.73	2,894.09
Total Water/Wastewater	42,960.10	340,281.91	407,000.00	66,718.09	16.39%	318,293.24	422,085.59
Total Revenue	42,960.10	340,281.91	407,000.00	66,718.09	16.39%	318,293.24	422,085.59

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202 - Wastewater Fund Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
04-Water/Wastewater							
<u>Other Services & Charges</u>							
04-6370 Contract Services	4,874.51	75,936.01	90,000.00	14,063.99	15.63%	75,773.29	75,773.29
Total Other Services & Charges	4,874.51	75,936.01	90,000.00	14,063.99	15.63%	75,773.29	75,773.29
<u>Supplies & Maintenance</u>							
04-6410 Utilities	5,051.20	43,039.85	55,000.00	11,960.15	21.75%	42,390.05	61,537.42
04-6433 Equipment Maintenance	0.00	0.00	10,000.00	10,000.00	100.00%	0.00	0.00
04-6610 General Operating Supplies	0.00	0.00	5,000.00	5,000.00	100.00%	1,832.57	1,966.64
Total Supplies & Maintenance	5,051.20	43,039.85	70,000.00	26,960.15	38.51%	44,222.62	63,504.06
<u>Transfer Out</u>							
04-6701 Interest and Sinking Transfer Out (Waste Water)	0.00	40,795.50	247,000.00	206,204.50	83.48%	41,475.50	588,022.79
Total Transfer Out	0.00	40,795.50	247,000.00	206,204.50	83.48%	41,475.50	588,022.79
Total Water/Wastewater	9,925.71	159,771.36	407,000.00	247,228.64	60.74%	161,471.41	727,300.14
Total Expense	9,925.71	159,771.36	407,000.00	247,228.64	60.74%	161,471.41	727,300.14

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Revenue And Expense Report
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205 - Hotel Occupancy Tax	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
Revenue Summary							
15-Administration	43,741.46	475,919.73	773,000.00	297,080.27	38.43%	510,356.57	780,601.05
Revenue Totals	43,741.46	475,919.73	773,000.00	297,080.27	38.43%	510,356.57	780,601.05
Expense Summary							
15-Administration	41,105.01	379,164.89	773,000.00	393,835.11	50.95%	416,050.45	724,284.68
Expense Totals	41,105.01	379,164.89	773,000.00	393,835.11	50.95%	416,050.45	724,284.68
Revenues Over(Under) Expenditures	2,636.45	96,754.84	0.00	(96,754.84)	44.69%	94,306.12	56,316.37

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205 - Hotel Occupancy Tax Department Revenue	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
15-Administration							
Tax Revenue							
15-5132 Hotel Occupancy Tax	40,164.54	457,827.71	750,000.00	292,172.29	38.96%	477,483.83	737,347.00
15-5479 Vending/Merchandise	283.08	3,320.32	0.00	(3,320.32)	0.00%	15,727.33	15,727.33
Total Tax Revenue	40,447.62	461,148.03	750,000.00	288,851.97	38.51%	493,211.16	753,074.33
Other Income							
15-5611 Interest Revenues	1,586.26	12,989.13	23,000.00	10,010.87	43.53%	17,145.41	27,526.72
15-5701 Other/Misc	1,707.58	1,782.57	0.00	(1,782.57)	0.00%	0.00	0.00
Total Other Income	3,293.84	14,771.70	23,000.00	8,228.30	35.78%	17,145.41	27,526.72
Total Administration	43,741.46	475,919.73	773,000.00	297,080.27	38.43%	510,356.57	780,601.05
Total Revenue	43,741.46	475,919.73	773,000.00	297,080.27	38.43%	510,356.57	780,601.05

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205 - Hotel Occupancy Tax Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
15-Administration							
Personnel Services							
15-6100 Salaries & Wages Part-Time	0.00	0.00	4,000.00	4,000.00	100.00%	10,458.75	10,458.75
15-6105 Salaries & Wages Full-Time	9,116.30	74,035.51	119,000.00	44,964.49	37.79%	53,653.83	73,998.07
15-6210 Health Care	1,773.04	12,483.85	21,000.00	8,516.15	40.55%	7,824.70	10,508.05
15-6220 Payroll Taxes	721.54	5,498.44	9,200.00	3,701.56	40.23%	4,046.14	5,352.73
15-6230 TMRS Contribution	456.79	3,851.68	6,000.00	2,148.32	35.81%	3,305.19	4,290.87
15-6250 Unemployment Compensation	0.00	243.00	300.00	57.00	19.00%	117.00	117.00
15-6251 Workers Compensation	0.00	0.00	500.00	500.00	100.00%	0.00	0.00
Total Personnel Services	12,067.67	96,112.48	160,000.00	63,887.52	39.93%	79,405.61	104,725.47
Other Services & Charges							
15-6270 Annual/Assoc Dues	6,000.00	12,657.26	14,000.00	1,342.74	9.59%	7,459.75	7,459.75
15-6370 Contract Services	1,590.67	18,614.15	91,000.00	72,385.85	79.54%	37,444.97	53,996.22
15-6443 Equipment Rent/Right-To-Use Lease	85.13	681.04	1,000.00	318.96	31.90%	851.30	1,106.69
15-6532 Office Tech/Software	146.35	6,878.32	3,000.00	(3,878.32)	(129.28%)	3,677.27	4,179.82
15-6540 Advertising	6,448.60	30,330.71	105,000.00	74,669.29	71.11%	53,481.34	90,961.68
15-6541 Public Relations/Receptions	594.00	1,829.96	1,000.00	(829.96)	(83.00%)	588.94	588.94
15-6551 Printing/Copying	485.00	2,406.58	20,000.00	17,593.42	87.97%	10,159.07	10,368.96
15-6569 Vehicle Allowance	400.00	2,800.00	5,400.00	2,600.00	48.15%	3,600.00	4,800.00
15-6570 Travel	0.00	605.23	6,000.00	5,394.77	89.91%	1,907.22	2,108.96
15-6572 Training	0.00	57.04	6,000.00	5,942.96	99.05%	2,279.00	2,279.00
15-6592 HOT Disbursements	5,219.00	39,229.00	50,000.00	10,771.00	21.54%	44,819.39	47,414.39
15-6651 Postage	0.00	31.05	1,000.00	968.95	96.90%	0.00	0.00

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205 - Hotel Occupancy Tax Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
Total Other Services & Charges	20,968.75	116,120.34	303,400.00	187,279.66	61.73%	166,268.25	225,264.41
<u>Expenditures</u>							
15-6311 Hotel Occupancy Tax General Projects	1,200.00	81,714.39	74,600.00	(7,114.39)	(9.54%)	9,676.27	13,338.90
15-6973 Special Events	5,281.16	26,613.24	30,000.00	3,386.76	11.29%	38,808.36	37,542.23
15-6974 Special Events Equipment	821.68	3,251.06	10,000.00	6,748.94	67.49%	10,395.94	10,395.94
15-6975 Wayfinding Signage	0.00	3,086.96	20,000.00	16,913.04	84.57%	11,995.10	11,995.10
Total Expenditures	7,302.84	114,665.65	134,600.00	19,934.35	14.81%	70,875.67	73,272.17
<u>Not Categorized</u>							
15-6390 Miscellaneous/Merchandise	0.00	30.48	0.00	(30.48)	0.00%	1,854.33	1,854.33
Total Not Categorized	0.00	30.48	0.00	(30.48)	0.00%	1,854.33	1,854.33
<u>Supplies & Maintenance</u>							
15-6410 Utilities	658.58	4,406.39	5,000.00	593.61	11.87%	3,199.15	4,398.68
15-6430 Bldg Repairs/Maintenance	0.00	9,974.87	5,000.00	(4,974.87)	(99.50%)	1,141.38	1,141.38
15-6610 General Operating Supplies	31.99	2,286.21	2,000.00	(286.21)	(14.31%)	620.87	859.01
15-6660 Office Supplies	75.18	1,523.40	2,000.00	476.60	23.83%	820.18	820.18
15-6792 Capital Outlay - Other	0.00	4,630.25	30,000.00	25,369.75	84.57%	41,878.85	311,949.05
Total Supplies & Maintenance	765.75	22,821.12	44,000.00	21,178.88	48.13%	47,660.43	319,168.30
<u>Transfer Out</u>							
15-6701 Interest and Sinking Transfer Out (Old Kyle Rd)	0.00	29,414.82	131,000.00	101,585.18	77.55%	49,986.16	0.00
Total Transfer Out	0.00	29,414.82	131,000.00	101,585.18	77.55%	49,986.16	0.00
Total Administration	41,105.01	379,164.89	773,000.00	393,835.11	50.95%	416,050.45	724,284.68
Total Expense	41,105.01	379,164.89	773,000.00	393,835.11	50.95%	416,050.45	724,284.68

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205 - Hotel Occupancy Tax Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
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400 - Interest and Sinking	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
Revenue Summary							
10-Interest and Sinking	0.00	0.00	372,000.00	372,000.00	100.00%	45,358.85	366,717.70
Revenue Totals	0.00	0.00	372,000.00	372,000.00	100.00%	45,358.85	366,717.70
Expense Summary							
10-Interest and Sinking	0.00	3,245.35	372,000.00	368,754.65	99.13%	38,230.15	206,717.70
Expense Totals	0.00	3,245.35	372,000.00	368,754.65	99.13%	38,230.15	206,717.70
Revenues Over(Under) Expenditures	0.00	(3,245.35)	0.00	3,245.35	99.56%	7,128.70	160,000.00

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400 - Interest and Sinking Department Revenue	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
<u>10-Interest and Sinking</u>							
<u>Revenues</u>							
10-6702 I&S General Fund Transfer In	0.00	0.00	125,000.00	125,000.00	100.00%	3,883.35	123,766.70
10-6703 I&S Waste Water Transfer In	0.00	0.00	247,000.00	247,000.00	100.00%	41,475.50	242,951.00
Total Revenues	<u>0.00</u>	<u>0.00</u>	<u>372,000.00</u>	<u>372,000.00</u>	<u>100.00%</u>	<u>45,358.85</u>	<u>366,717.70</u>
Total Interest and Sinking	<u>0.00</u>	<u>0.00</u>	<u>372,000.00</u>	<u>372,000.00</u>	<u>100.00%</u>	<u>45,358.85</u>	<u>366,717.70</u>
 Total Revenue	 <u>0.00</u>	 <u>0.00</u>	 <u>372,000.00</u>	 <u>372,000.00</u>	 <u>100.00%</u>	 <u>45,358.85</u>	 <u>366,717.70</u>

City of Wimberley
Revenue and Expense Report
As of June 30, 2025

8/14/2025 7:57 AM

400 - Interest and Sinking Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
10-Interest and Sinking							
<u>Expenditures</u>							
10-6704 Tax Note Series 2021 Debt Service Principal	0.00	0.00	118,000.00	118,000.00	100.00%	0.00	198,951.00
10-6705 Tax Note Series 2021 Debt Service Interest	0.00	3,245.35	7,000.00	3,754.65	53.64%	(3,245.35)	7,766.70
Total Expenditures	<u>0.00</u>	<u>3,245.35</u>	<u>125,000.00</u>	<u>121,754.65</u>	<u>97.40%</u>	<u>(3,245.35)</u>	<u>206,717.70</u>
<u>Other Services & Charges</u>							
10-6900 Wastewater Debt Service - Prin	0.00	0.00	165,000.00	165,000.00	100.00%	0.00	0.00
10-6901 Wastewater Debt Service - Int	0.00	0.00	82,000.00	82,000.00	100.00%	41,475.50	0.00
Total Other Services & Charges	<u>0.00</u>	<u>0.00</u>	<u>247,000.00</u>	<u>247,000.00</u>	<u>100.00%</u>	<u>41,475.50</u>	<u>0.00</u>
Total Interest and Sinking	<u>0.00</u>	<u>3,245.35</u>	<u>372,000.00</u>	<u>368,754.65</u>	<u>99.13%</u>	<u>38,230.15</u>	<u>206,717.70</u>
Total Expense	<u>0.00</u>	<u>3,245.35</u>	<u>372,000.00</u>	<u>368,754.65</u>	<u>99.13%</u>	<u>38,230.15</u>	<u>206,717.70</u>

City of Wimberley
Revenue And Expense Report
As of June 30, 2025

8/14/2025 7:57 AM

603 - Parking Spaces Cash In Lieu Of	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
Revenue Summary							
00-Non-Departmental	0.00	20,000.00	0.00	(20,000.00)	0.00%	0.00	0.00
Revenue Totals	0.00	20,000.00	0.00	(20,000.00)	0.00%	0.00	0.00
Expense Summary							
00-Non-Departmental	43,000.00	58,000.00	0.00	(58,000.00)	0.00%	0.00	0.00
Expense Totals	43,000.00	58,000.00	0.00	(58,000.00)	0.00%	0.00	0.00
Revenues Over(Under) Expenditures	(43,000.00)	(38,000.00)	0.00	38,000.00	0.00%	0.00	0.00

City of Wimberley
Revenue and Expense Report
As of June 30, 2025

8/14/2025 7:57 AM

603 - Parking Spaces Cash In Lieu Department Revenue	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
00-Non-Departmental							
Other Income							
00-5611 Parking Spaces Revenue	0.00	20,000.00	0.00	(20,000.00)	0.00%	0.00	0.00
Total Other Income	0.00	20,000.00	0.00	(20,000.00)	0.00%	0.00	0.00
Total Non-Departmental	0.00	20,000.00	0.00	(20,000.00)	0.00%	0.00	0.00
Total Revenue	0.00	20,000.00	0.00	(20,000.00)	0.00%	0.00	0.00

City of Wimberley
Revenue and Expense Report
As of June 30, 2025

8/14/2025 7:57 AM

603 - Parking Spaces Cash In Lieu Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
00-Non-Departmental							
<u>Other Services & Charges</u>							
00-6581 Refunds	43,000.00	58,000.00	0.00	(58,000.00)	0.00%	0.00	0.00
Total Other Services & Charges	43,000.00	58,000.00	0.00	(58,000.00)	0.00%	0.00	0.00
Total Non-Departmental	43,000.00	58,000.00	0.00	(58,000.00)	0.00%	0.00	0.00
Total Expense	43,000.00	58,000.00	0.00	(58,000.00)	0.00%	0.00	0.00

City of Wimberley
Revenue And Expense Report
As of June 30, 2025

8/14/2025 7:57 AM

605 - American Rescue Plan	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
Revenue Summary							
-	650.85	6,749.45	332,811.00	326,061.55	97.97%	8,381.55	32,122.11
Revenue Totals	650.85	6,749.45	332,811.00	326,061.55	97.97%	8,381.55	32,122.11
Expense Summary							
05-American Rescue Plan	1,275.00	17,310.00	382,811.00	365,501.00	95.48%	10,851.58	21,287.08
Expense Totals	1,275.00	17,310.00	382,811.00	365,501.00	95.48%	10,851.58	21,287.08
Revenues Over(Under) Expenditures	(624.15)	(10,560.55)	(50,000.00)	(39,439.45)	96.64%	(2,470.03)	10,835.03

City of Wimberley
Revenue and Expense Report
As of June 30, 2025

8/14/2025 7:57 AM

605 - American Rescue Plan Department Revenue	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
-							
----- Other Income							
-5611 Interest Revenues	650.85	6,749.45	9,000.00	2,250.55	25.01%	8,381.55	10,835.03
Total Other Income	650.85	6,749.45	9,000.00	2,250.55	25.01%	8,381.55	10,835.03
----- Not Categorized							
-5905 American Rescue Plan	0.00	0.00	323,811.00	323,811.00	100.00%	0.00	21,287.08
Total Not Categorized	0.00	0.00	323,811.00	323,811.00	100.00%	0.00	21,287.08
Total	650.85	6,749.45	332,811.00	326,061.55	97.97%	8,381.55	32,122.11
Total Revenue	650.85	6,749.45	332,811.00	326,061.55	97.97%	8,381.55	32,122.11

City of Wimberley
Revenue and Expense Report
As of June 30, 2025

8/14/2025 7:57 AM

605 - American Rescue Plan Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
05-American Rescue Plan							
<u>Not Categorized</u>							
05-6751 Outlay - Projects	1,275.00	17,310.00	332,811.00	315,501.00	94.80%	10,851.58	21,287.08
Total Not Categorized	1,275.00	17,310.00	332,811.00	315,501.00	94.80%	10,851.58	21,287.08
<u>Liabilities</u>							
05-6751 Do Not Use	0.00	0.00	50,000.00	50,000.00	100.00%	0.00	0.00
Total Liabilities	0.00	0.00	50,000.00	50,000.00	100.00%	0.00	0.00
Total American Rescue Plan	1,275.00	17,310.00	382,811.00	365,501.00	95.48%	10,851.58	21,287.08
Total Expense	1,275.00	17,310.00	382,811.00	365,501.00	95.48%	10,851.58	21,287.08



AGENDA ITEM:	1. Hold a Public Hearing and consider action to not renew the City of Wimberley's Texas Pollutant Discharge Elimination System (TPDES) Permit No. WQ0013321001. (Rebecca Minnick, Mayor Pro Tem).
SUBMITTED BY:	Rebecca Minnick
DATE SUBMITTED:	08/06/2025
MEETING DATE:	August 21, 2025

AGENDA FORM

ITEM DESCRIPTION/SUMMARY

The City of Wimberley holds a Texas Pollutant Discharge Elimination System (TPDES) Permit No. WQ0013321001 with the Texas Commission on Environmental Quality (TCEQ). This permit requires renewal every 5 years, if the City chooses to keep this permit active. However, the City is requesting to withdraw the application for renewal of this permit and allow it to expire.

REQUESTED ACTION

Motion
Discussion

FINANCIAL

STAFF RECOMMENDATION

ATTACHMENT/S

None



AGENDA ITEM:	CUP-25-011
SUBMITTED BY:	Nathan Glaiser, ACA / Development Director
DATE SUBMITTED:	7/23/2025
MEETING DATE:	PZC: 8/14/2025 Council: 8/21/2025

REPORT

ITEM

The applicant, John Messina (representing Old Rock Grove LLC), is requesting a Conditional Use Permit to operate a Package Store 13620 Ranch Road 12 STE 1, Wimberley. This is a strip retail center located on Ranch Road 12 adjacent to existing business Fair Dinkum Coffee. A “Package Store” is defined as “a store that sells bottled or canned beer and wine beverages for consumption off the premises.” The applicant is proposing a small convenience store or “bodega” at the location. This property is within the City Center Overlay and is zoned Commercial Low Impact C-1. Package Store is a conditional use within the C-1 zoning district and is allowed within the City Center Overlay upon approval of a Conditional Use Permit.

PROPERTY INFORMATION

Property Description

Applicant(s):	John Messina
Property Address:	13620 Ranch Road 12 STE 1
Property Owner:	Old Rock Grove LLC
Legal Description:	ABS 461 CHARLES OLDHAM SUB A TURNER SURVEY
Property Size:	800 Square Feet of .57 acre lot
Existing Use of Property:	Retail/Vacant
Existing Zoning:	C-1
Shared Infrastructure	None
Request:	Package Store
Planning Area:	IV
Overlay District:	City Center

Surrounding Property:

Frontage: Ranch Road 12

		Current Zoning:	Existing Land Use:
Surrounding Zoning & Land Use	North of Property	C2	Commercial
	South of Property	C1	Commercial
	East of Property	C3	Commercial
	West of Property	PF	Church

COMMENTS

Staff has not received any comments as of 8/11/2025.

LEGAL NOTICE

Surrounding Neighbor Notification Letters (200'): 7/31/2025
Published Legal Notice (Wimberley View): 7/31/2025

RECOMMENDATION

Planning and Zoning Commission voted unanimously (5-0) to recommend approval of this CUP application.

CRITERIA FOR CONSIDERATION

- (A) The use is harmonious and compatible with surrounding existing uses or proposed uses, and does not more adversely affect an adjoining site than would a permitted use;
- (B) The architecture, facade, and signage designs of the use are traditional Hill Country designs and are harmonious with those of adjacent uses. In the case of chain establishments, they shall not include or simulate the signature designs of those establishments beyond the absolute minimum necessary to identify the establishment;
- (C) The use requested by the applicant is set forth as a conditional use in the base district;
- (D) The nature of the use is reasonable;
- (E) The conditional use does not adversely affect the safety or convenience of vehicular or pedestrian circulation, including reasonably anticipated traffic and uses in the area;
- (F) The conditional use does not adversely affect an adjacent property by its resulting traffic through the location, or its lighting, or its type of sign; and
- (G) Any additional conditions specified, if any, ensure that the intent and purposes of the base district are being upheld.

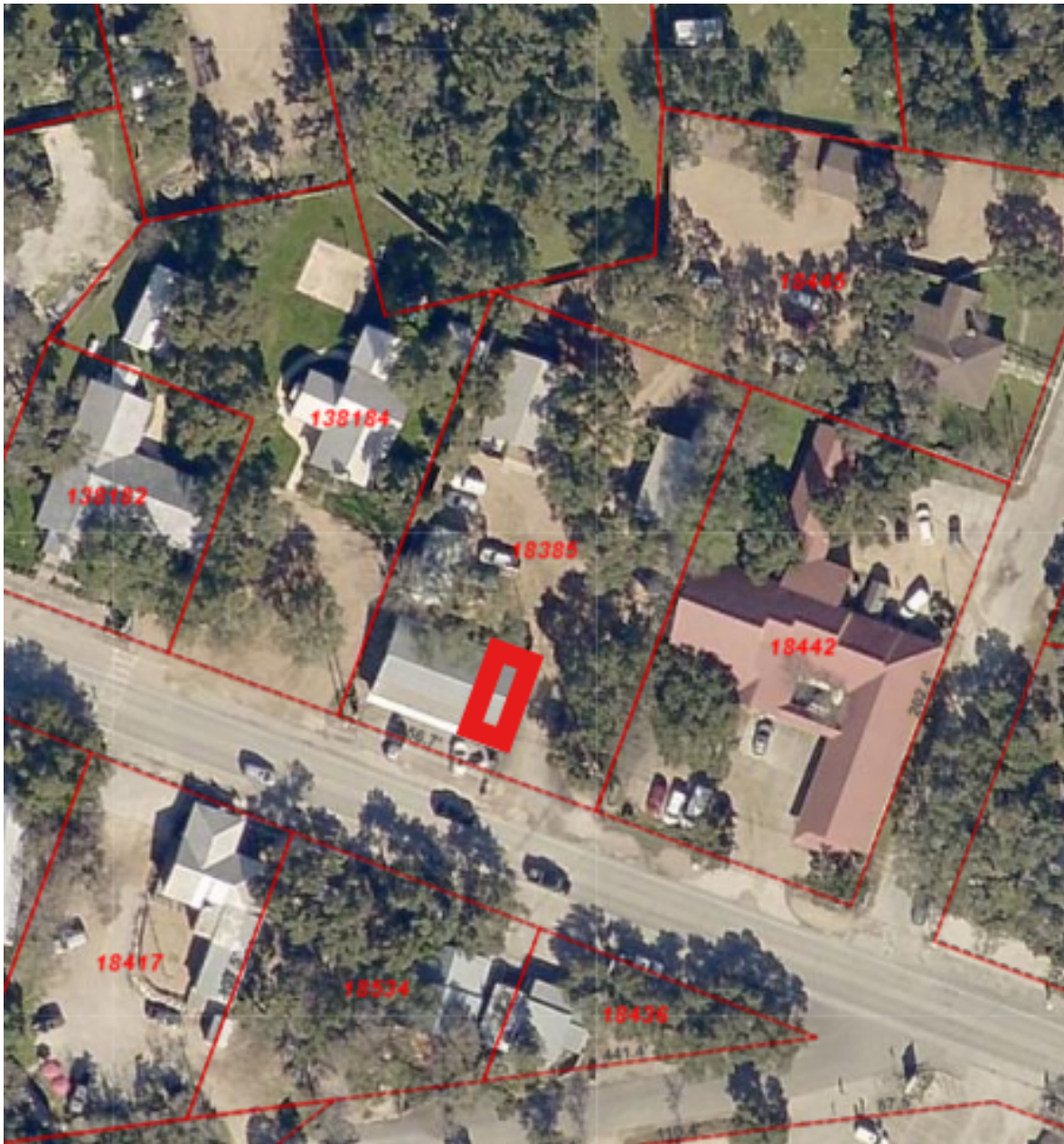
Possible Motions can include:

- Motion to approve CUP
- Motion to approve CUP with the following conditions (list all conditions)
- Motion to deny CUP

ATTACHMENT/S

- Application







Conditional Use Permit
Planning & Development

FOR OFFICE USE ONLY

Date: _____ CUP - _____ - _____ Staff Review _____

P&Z Hearing: _____ Council Hearing: _____ Fees Paid (\$750): ☐ _____

Applicant: _____

Mailing Address: _____ City: _____ State: _____ Zip: _____

Phone: _____ il: _____

OWNER'S INFORMATION

Property Owner: _____

Mailing Address: _____ City: _____ State: _____ Zip: _____

Phone: _____ Email: _____

PROJECT SITE ADDRESS: _____

Legal description: _____

Total Acreage or Square Footage: _____ Deed recorded in: _____

Hays CAD Parcel ID R- _____ Planning Area: _____ Zoning: _____

Is property located in an overlay district? ☐ Yes ☐ No If Yes, type: _____

SPECIFIC CONDITIONAL USE REQUEST: _____

Applicant understands that the purpose of the Conditional Use Permit (CUP) process is to allow certain uses which are not specific; permitted uses within a zoning district. To be considered for a CUP, the requested use must be listed under "Conditional Uses" within the applicable zoning district.

UTILITIES

Electric Provider: _____

Water provider or Private Well: _____

Wastewater Service or Septic Permit No. _____

*If you have an On-Site Sewage Facility (OSSF) you can submit an open records request for your permit information if you do not have it.

CONDITIONAL USE PERMIT (CUP) SUBMITTAL CHECKLIST

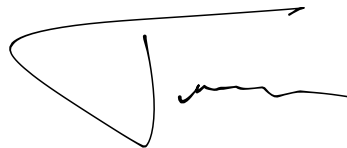
- ☐ Complete "Conditional Use Permit Application"
- ☐ Metes and bounds description and/or survey exhibit
- ☐ Site Plan drawn to scale and showing the general arrangement of the project, together with essential requirements such as off-street parking facilities; size height, construction materials, and locations of buildings and the uses to be permitted; location and construction of signs; means of ingress and egress to public streets; the type of visual screening such as walls, plantings and fences
- ☐ Copy of the Original Deed(s)
- ☐ Payment of application fee (credit card payments, checks/money orders, cash exact change only)
- ☐ Agent authorization to represent property owner if applicable

MY REQUEST IS BASED ON THE FOLLOWING:

- The use is harmonious and compatible with surrounding existing uses or proposed uses and does not adversely affect an adjoining site than would a permitted use.
- The use requested by the applicant is set forth as a conditional use in the base district.
- The nature of the use is reasonable.
- The conditional use does not adversely affect the safety or convenience of vehicular or pedestrian circulation, including reasonably anticipated traffic and uses in the area.
- The conditional use does not adversely affect an adjacent property by its resulting traffic through the location, or its lighting, or its type of sign; and
- That any additional conditions specified, if any, ensure that the intent and purposes of the base districts are being upheld.

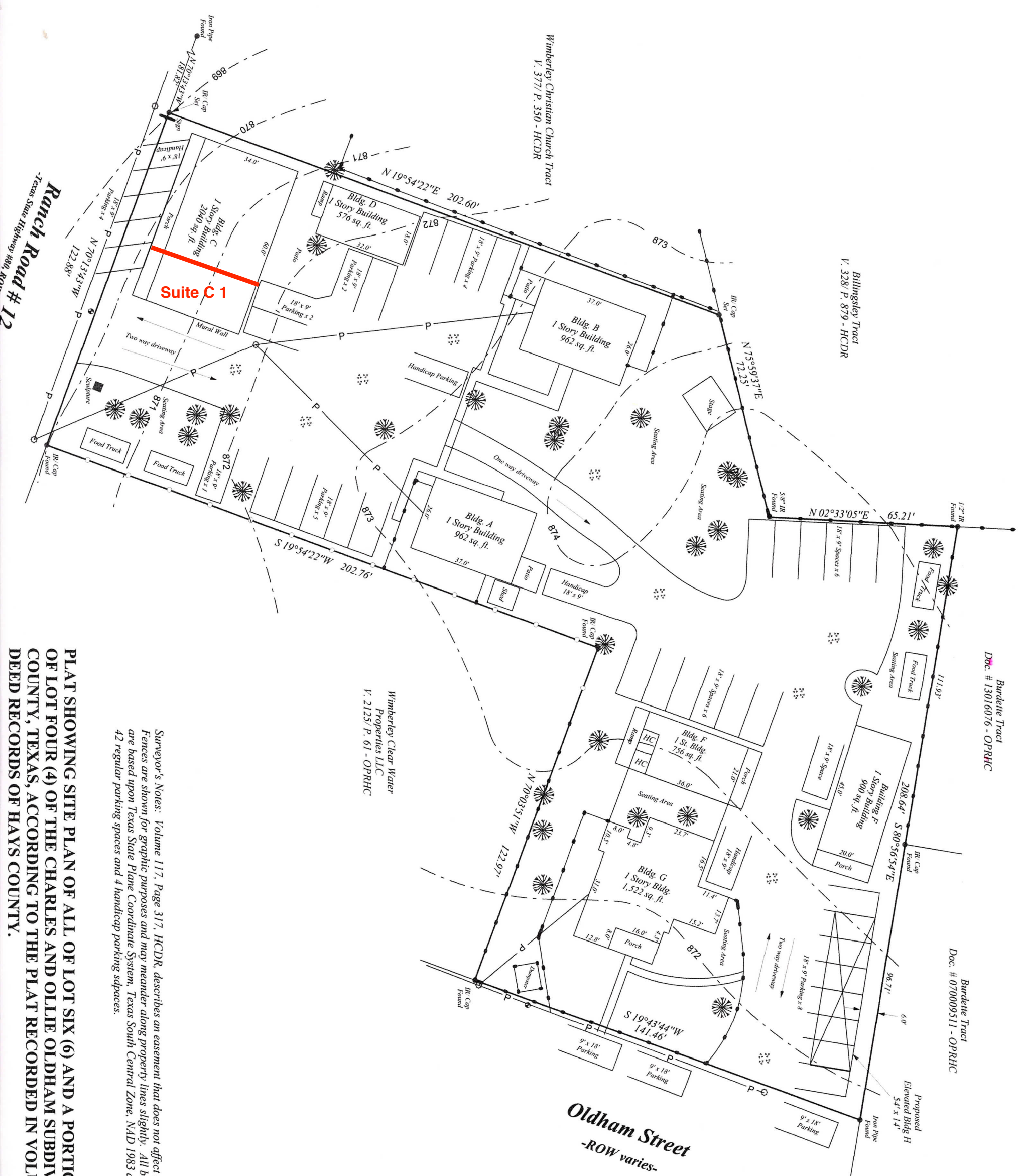
SUBMITTAL VERIFICATION

My signature attests to the fact that the attached application package is complete and accurate to the best of my knowledge. I understand that City review of this Application is dependent upon the accuracy of the information provided and that any inaccurate or inadequate information provided by me, my firm, or agent, may delay the review of the Application. I authorize City of Wimberley Staff to visit and inspect the property for which this application is being submitted. I agree to attend or have a representative attend the Planning & Zoning Commission and City Council meetings. I have checked the subdivision plat notes, deed restrictions, restrictive covenants and/or zoning actions to ensure that there are no restrictions on the subject property and understand that the City zoning action does not relieve any obligation of these restrictions.



Applicant's Signature: _____

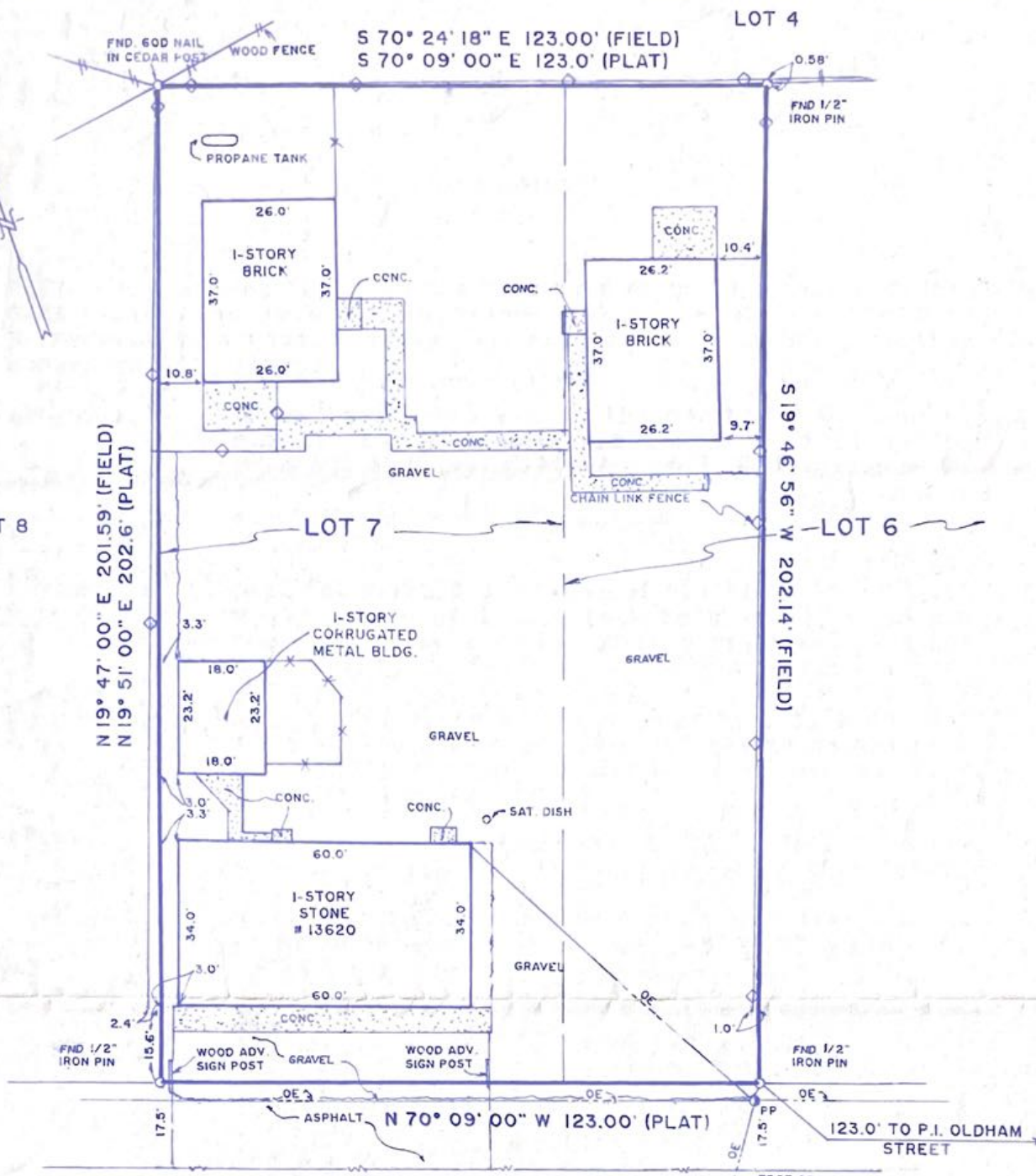
Date: 7/23/2025



Ranch Road # 12

PLAT SHOWING SITE PLAN OF ALL OF LOT SIX (6) AND A PORTION OF LOT SEVEN (7), AND ALL OF LOT FOUR (4) OF THE CHARLES AND OLLIE OLDHAM SUBDIVISION, A SUBDIVISION IN HAYS COUNTY, TEXAS, ACCORDING TO THE PLAT RECORDED IN VOLUME 142, PAGE 424, OF THE DEED RECORDS OF HAYS COUNTY.

Surveyor's Notes: Volume 117, Page 317, HCDCR, describes an easement that does not affect either of this parcels. Fences are shown for graphic purposes and may meander along property lines slightly. All bearings and distances are based upon Texas State Plane Coordinate System, Texas South Central Zone, NAD 1983 datum. There are 42 regular parking spaces and 4 handicap parking spaces.



R. R. # 12

POWERLINE ESM'T GRANTED TO TEXAS
POWER & LIGHT COMPANY (VOL. 117, PG.
317)

60' R.O.W.

LOT 7 & WEST HALF LOT 6

Scale: 1" = 30'
G. F. No.: 96080071

SUBDIVISION CHARLES OLDHAM SUBDIVISION

ADDRESS 13620 **R. R. # 12**
CITY _____
COUNTY HAYS **STATE** TEXAS

REFERENCE

VOL 142	PG 426	VOL _____	PG _____
VOL 117	PG 317	VOL _____	PG _____
VOL _____	PG _____	VOL _____	PG _____



PROFESSIONAL
LAND SURVEYORS
12915 JONES MALTSBERGER
SUITE 401
SAN ANTONIO, TEXAS 78247
(210) 490-9963



STATE OF TEXAS
COUNTY OF BEXAR

I HEREBY CERTIFY THAT THE ABOVE PLAT IS TRUE AND
CORRECT ACCORDING TO AN ACTUAL SURVEY MADE ON THE
GROUND UNDER MY SUPERVISION AND THAT THERE ARE NO
VISIBLE EASEMENTS OR ENCROACHMENTS OF BUILDINGS ON
ADJOINING PROPERTY AND THAT ALL BUILDINGS ARE WHOLLY
LOCATED ON THIS PROPERTY EXCEPT AS SHOWN ABOVE.

THIS 18 DAY OF May 19 98 A.D.

Joseph H. Cash

FLOOD INSURANCE STATEMENT:

This property is not
situated within a special
flood hazard area as identified
by F.I.R.M. map no.
480321 0160 B

Effective Date: 6-16-93
Zone: X

JOB NO. 96-1120

1251 819

FIELD NOTES
FOR

0.570 Acres, Being Lot 7 and the West Half of Lot 6, Charles Oldham Subdivision, as recorded in Volume 142, Page 426 of the Deed Records of Hays County, Texas, and said 0.570 Acres being further described as follows:

BEGINNING: At a set $\frac{1}{2}$ " iron pin in the North R.O.W. Line of R.R. 12 for the Southeast Corner of this Tract, said point being N 70° 09' 00" W a distance of 123.00 feet from the intersection of the North R.O.W. Line of R.R. 12 and the West R.O.W. Line of Oldham Street;

THENCE: With the North R.O.W. Line of R.R. 12 N 70° 09' 00" W a distance of 123.00 feet to a set $\frac{1}{2}$ " iron pin for the Southwest Corner of this Tract and said Lot 7;

THENCE: Leaving the North R.O.W. Line of R.R. 12 N 19° 47' 00" E a distance of 201.59 feet to a found 60d nail in cedar post for the Northwest Corner of this Tract and said Lot 7;

THENCE: S 70° 24' 18" E a distance of 123.00 feet to a set $\frac{1}{2}$ " iron pin for the Northeast Corner of this Tract;

THENCE: S 19° 46' 56" W a distance of 202.14 feet to the POINT OF BEGINNING and containing 0.570 Acres.

Job No. 961120
August 29, 1996



Joseph H. Cash

EXHIBIT "A"

SEP 4 1996



Margaret S. Villalpando
COUNTY CLERK
HAYS COUNTY, TEXAS

Douglas E. Oldmixon
CEO & Managing Broker

3005 South Lamar Blvd
Suite D109 No 401
Austin, Texas 78704

phone: 512-444-3434
Lawyers Realty USA
deo@lawyersrealtyusa.com

July 24, 2025

City of Wimberley
RE: 13620 RR 12 Suite C 1
Wimberley, TX 78676

Via email delivery

RE: Permission from Owners of 13620 RR 12 in Wimberley Texas for John Messina to Apply for a CUP to Sell Alcoholic Beverages at Suite C 1

Since 2021, the office and retail complex at 13620 Ranch Road 12 in Wimberley is owned and operated by Old Rock Grove LLC, an entity controlled by Douglas Oldmixon and Jo-Dee Benson. The property is managed via Investment Realty Advisors LLC Group.

Doug is a native Texan, a retired USAF Lt Col with 27 years of service and 3 combat tours, and both he and Jo have lived in Austin since 1991. We have had family members in Wimberley since 1989. Doug's brothers Patrick and Michael each lived here, operated local businesses, and raised their families in this community.

We bought the adjacent property at 151 Oldham Street in 2019, upgraded it in 2020, and now we eagerly look forward to continuing to enhance the combined properties to benefit the tenant businesses and provide additional service and value to the Wimberley community. We recently added a mural on Bldg C to welcome folks to this great town.

John Messina and his business partner have successfully operated the FM Pizza food truck for many months at this location and now seek to expand into the adjacent brick and mortar Suite C 1 to further enhance their food and beverage offerings with other convenience retail items. They have our full support in this endeavor and our permission as owners to seek a CUP for this location at their expense. If there are any questions regarding this matter, my phone and email are shown above.

Thank you!

Sincerely,



Douglas E. Oldmixon, JD, GRI

CEO & Managing Broker, Lawyers Realty USA
DBA Investment Realty Advisors Group
Representing the Owners Old Rock Grove LLC

ORDINANCE NO. 2025-17

AN ORDINANCE APPROVING AN APPLICATION FOR A CONDITIONAL USE PERMIT TO ALLOW FOR THE OPERATION OF A PACKAGE STORE AT 13620 RANCH ROAD 12, STE. 1, WIMBERLEY, TX; PROVIDING FOR FINDINGS OF FACT; REPEALER; SEVERABILITY; EFFECTIVE DATE; PROPER NOTICE AND MEETING

WHEREAS, an application for a Conditional Use Permit (“CUP”) has been filed by John Messina (“Applicant”) to allow for operation of a package store at 13620 Ranch Road 12, Ste. 1, Wimberley, Texas; and

WHEREAS, after conducting a public hearing on the matter, the Planning and Zoning Commission recommended approval of the CUP application; and

WHEREAS, the City Council conducted a public hearing on the CUP wherein public comment was received and considered on the application; and

WHEREAS, the City Council finds that the requested use of the subject property is an appropriate use for the property and is a compatible use with the surrounding properties and neighborhoods.

**NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY
OF WIMBERLEY, TEXAS:**

ARTICLE I. FINDINGS OF FACT

All of the above premises are hereby found to be true and correct legislative and factual findings of the City of Wimberley and are hereby approved and incorporated into the body of this Ordinance as if copied in their entirety.

ARTICLE II. APPROVAL - TERMS

The CITY COUNCIL HEREBY GRANTS the Application for a Conditional Use Permit submitted by John Messina (“Applicant”) on real property located at 13620 Ranch Road 12, Ste. 1, Wimberley, Texas, as more particularly described by survey in Exhibit “A”, attached and incorporated by reference, zoned Commercial 1 (C-1), Wimberley, Hays County, Texas.

ARTICLE III. ZONING DISTRICT MAP

The official Zoning District Map shall be revised to reflect the Conditional Use Permit established by this Ordinance.

ARTICLE IV. REPEALER

All ordinances or parts of ordinances in force when the provisions of this Ordinance become effective which are inconsistent or in conflict with the terms and provisions contained in this Ordinance are hereby repealed, but only to the extent of any such conflict.

City of Wimberley, Texas

ARTICLE V. SEVERABILITY

It is hereby declared to be the intention of the City Council that the phrases, clauses, sentences, paragraphs and sections of this Ordinance be severable, and if any phrase, clause, sentence, paragraph or section of this Ordinance shall be declared unconstitutional or otherwise unenforceable by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality or unenforceability shall not affect any of the remaining phrases, clauses, sentences, paragraphs or sections of this Ordinance, and the remainder of this Ordinance shall be enforced as written.

ARTICLE VI. EFFECTIVE DATE

This ordinance shall take effect immediately from and after its passage and publication as may be required by governing law.

ARTICLE VII. PROPER NOTICE AND MEETING

It is hereby officially found and determined that the meeting at which this Ordinance was passed was open to the public as required and that public notice of the time, place and purpose of said meeting was given as required by the Open Meetings Act, Chapter 551 of the Texas Government Code, and the Standard Zoning Enabling Act, Chapter 211 of the Texas Local Government Code. Notice was also provided as required by Chapter 52 of the Texas Local Government Code.

PASSED AND APPROVED by the City of Wimberley City Council on the 21st day of August, 2025 by a vote of ____ (Ayes) and ____ (Nays) and ____ (Abstain).

CITY OF WIMBERLEY

By: _____
James T. Chiles, Mayor

ATTEST:

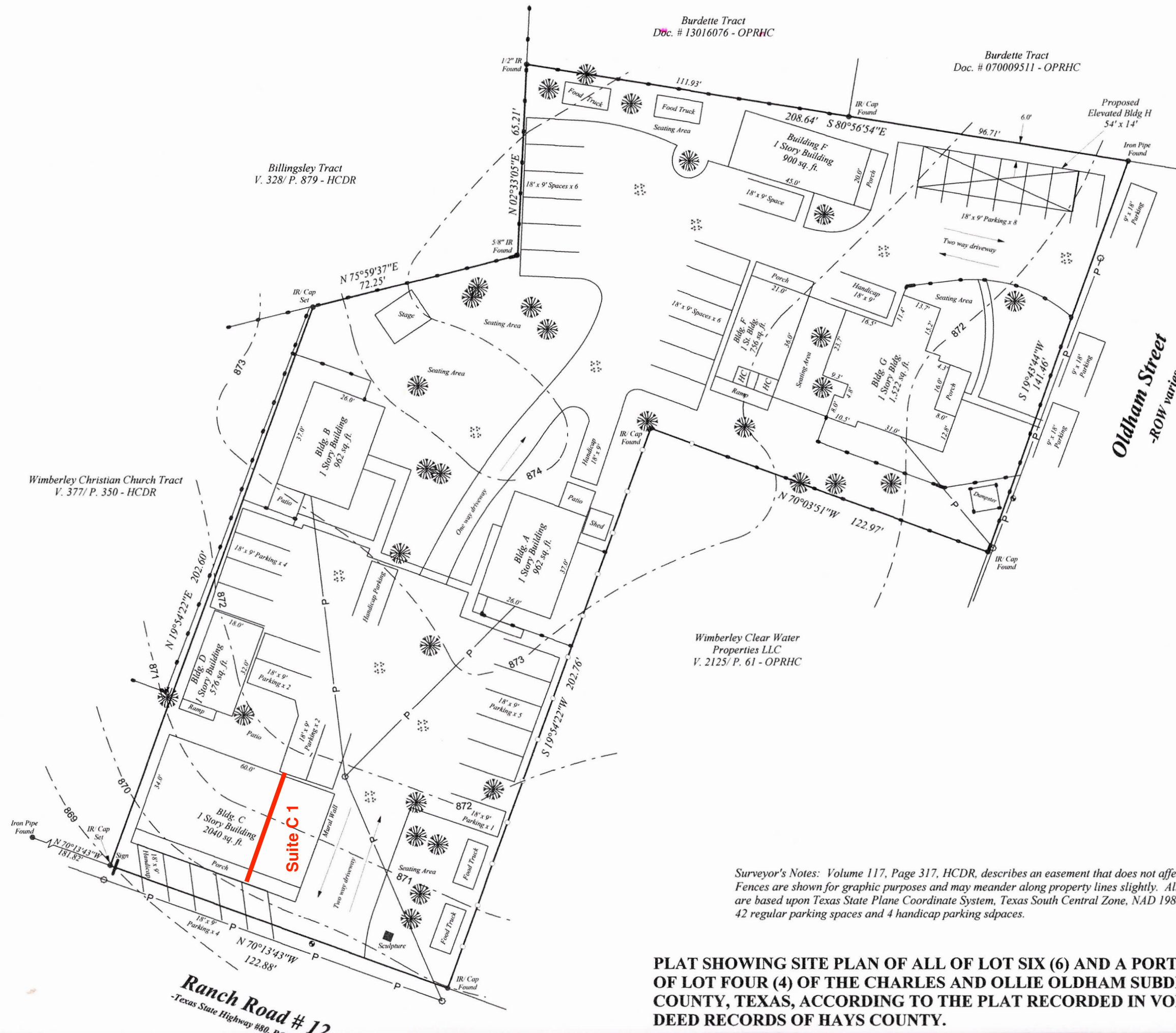
Tammy Heller, City Secretary

APPROVED AS TO FORM:

City Attorney



EXHIBIT A



Surveyor's Notes: Volume 117, Page 317, HCDR, describes an easement that does not affect either of this parcels. Fences are shown for graphic purposes and may meander along property lines slightly. All bearings and distances are based upon Texas State Plane Coordinate System, Texas South Central Zone, NAD 1983 datum. There are 42 regular parking spaces and 4 handicap parking spaces.

PLAT SHOWING SITE PLAN OF ALL OF LOT SIX (6) AND A PORTION OF LOT SEVEN (7), AND ALL OF LOT FOUR (4) OF THE CHARLES AND OLLIE OLDHAM SUBDIVISION, A SUBDIVISION IN HAYS COUNTY, TEXAS, ACCORDING TO THE PLAT RECORDED IN VOLUME 142, PAGE 424, OF THE DEED RECORDS OF HAYS COUNTY.



AGENDA ITEM:	CUP-25-013
SUBMITTED BY:	Nathan Glaiser, ACA / Development Director
DATE SUBMITTED:	7/23/2025
MEETING DATE:	PZC:8/14/2025 Council: 8/21/2025

REPORT

ITEM

The applicant, Debra Hines, is requesting a Conditional Use Permit to operate a Short Term Rental 2 at 275 Stoney Creek Meadow Drive, Wimberley. Stoney Creek Meadow Drive is located behind the Plaza Del Sol shopping center. A Short-Term Rental 2 is a non-owner occupied vacation rental. This property is zoned Single-Family Residential 2. It is a 2 bedroom single-family home and they are proposing a maximum occupancy of 6 guests. The septic system is adequate for the request and there is adequate parking on-site.

PROPERTY INFORMATION

Property Description

Applicant(s):	Debra Hines
Property Address:	275 Stoney Creek Meadow Drive
Property Owner:	Debra Hines
Legal Description:	A0205 LEWIS C GIBBS SURVEY, ACRES 0.47
Property Size:	.47
Existing Use of Property:	Vacant - residential
Existing Zoning:	Single Family Residential 2 (R2)
Shared Infrastructure	None
Request:	STR2
Planning Area:	I
Overlay District:	None

Surrounding Property:

Frontage: Stoney Creek Meadow

Surrounding Zoning

Current Zoning:

Existing Land Use:

& Land Use	North of Property	R2	Residential
	South of Property	R2	Residential
	East of Property	R2	Residential
	West of Property	RA	Residential

COMMENTS

Staff has received emails in opposition to the request from Jenifer Reed, a neighbor within 200 feet of the subject property.

LEGAL NOTICE

Surrounding Neighbor Notification Letters (200'): 7/31/2025
Published Legal Notice (Wimberley View): 7/31/2025

RECOMMENDATION

Planning and Zoning Commission voted unanimously (5-0) to recommend denial of this application due to neighborhood opposition.

CRITERIA FOR CONSIDERATION

- (A) The use is harmonious and compatible with surrounding existing uses or proposed uses, and does not more adversely affect an adjoining site than would a permitted use;
- (B) The architecture, facade, and signage designs of the use are traditional Hill Country designs and are harmonious with those of adjacent uses. In the case of chain establishments, they shall not include or simulate the signature designs of those establishments beyond the absolute minimum necessary to identify the establishment;
- (C) The use requested by the applicant is set forth as a conditional use in the base district;
- (D) The nature of the use is reasonable;
- (E) The conditional use does not adversely affect the safety or convenience of vehicular or pedestrian circulation, including reasonably anticipated traffic and uses in the area;
- (F) The conditional use does not adversely affect an adjacent property by its resulting traffic through the location, or its lighting, or its type of sign; and
- (G) Any additional conditions specified, if any, ensure that the intent and purposes of the base district are being upheld.

Possible Motions can include:

- Motion to approve CUP
- Motion to approve CUP with the following conditions (list all conditions)
- Motion to deny CUP

ATTACHMENT/S

- Application





Conditional Use Permit
Planning & Development

FOR OFFICE USE ONLY

Date: _____ CUP - _____ - _____ Staff Review _____

P&Z Hearing: _____ Council Hearing: _____ Fees Paid (\$750): ☐ _____

Applicant: _____

Mailin _____ State: _____ Zip: _____

Phone _____

OWNE _____

Property Owner: _____

Mailing Address: _____ City: _____ State: _____ Zip: _____

Phone _____

PROJECT SITE ADDRESS: _____

Legal description: _____

Total Acreage or Square Footage: _____ Deed recorded in: _____

Hays CAD Parcel ID R- _____ Planning Area: _____ Zoning: _____

Is property located in an overlay district? ☐ Yes ☐ No If Yes, type: _____

SPECIFIC CONDITIONAL USE REQUEST: _____

Applicant understands that the purpose of the Conditional Use Permit (CUP) process is to allow certain uses which are not specific; permitted uses within a zoning district. To be considered for a CUP, the requested use must be listed under "Conditional Uses" within the applicable zoning district.

UTILITIES

Electric Provider: _____

Water provider or Private Well: _____

Wastewater Service or Septic Permit No. _____

*If you have an On-Site Sewage Facility (OSSF) you can submit an open records request for your permit information if you do not have it.

CONDITIONAL USE PERMIT (CUP) SUBMITTAL CHECKLIST

- ☐ Complete "Conditional Use Permit Application"
- ☐ Metes and bounds description and/or survey exhibit
- ☐ Site Plan drawn to scale and showing the general arrangement of the project, together with essential requirements such as off-street parking facilities; size height, construction materials, and locations of buildings and the uses to be permitted; location and construction of signs; means of ingress and egress to public streets; the type of visual screening such as walls, plantings and fences
- ☐ Copy of the Original Deed(s)
- ☐ Payment of application fee (credit card payments, checks/money orders, cash exact change only)
- ☐ Agent authorization to represent property owner if applicable

MY REQUEST IS BASED ON THE FOLLOWING:

- The use is harmonious and compatible with surrounding existing uses or proposed uses and does not adversely affect an adjoining site than would a permitted use.
- The use requested by the applicant is set forth as a conditional use in the base district.
- The nature of the use is reasonable.
- The conditional use does not adversely affect the safety or convenience of vehicular or pedestrian circulation, including reasonably anticipated traffic and uses in the area.
- The conditional use does not adversely affect an adjacent property by its resulting traffic through the location, or its lighting, or its type of sign; and
- That any additional conditions specified, if any, ensure that the intent and purposes of the base districts are being upheld.

SUBMITTAL VERIFICATION

My signature attests to the fact that the attached application package is complete and accurate to the best of my knowledge. I understand that City review of this Application is dependent upon the accuracy of the information provided and that any inaccurate or inadequate information provided by me, my firm, or agent, may delay the review of the Application. I authorize City of Wimberley Staff to visit and inspect the property for which this application is being submitted. I agree to attend or have a representative attend the Planning & Zoning Commission and City Council meetings. I have checked the subdivision plat notes, deed restrictions, restrictive covenants and/or zoning actions to ensure that there are no restrictions on the subject property and understand that the City zoning action does not relieve any obligation of these restrictions.

Applicant's Signature: _____ **Date:** _____

ADDITIONAL QUESTIONS AND LIST OF CONDITIONS THAT MAY BE INCLUDED IN A BED AND BREAKFAST/VACATION RENTAL CUP

OWNER: _____

LOCATION OF PROPERTY: _____

LEGAL DESCRIPTION: _____

PLANNING AREA: _____ PRESENT ZONING: _____

EXISTING USE: _____

HOMEOWNERS ASSOCIATION CONTACT INFO: _____

SHARED FACILITIES (RIVER PARK, POOL, ETC.): _____

PROPERTY IN FLOODPLAIN? ☐ YES ☐ NO

GATED COMMUNITY OR PRIVATE STREET? ☐ YES ☐ NO

USE TO BE GRANTED: _____ **Bed & Breakfast** OR _____ **Vacation Rental**

NEW CONSTRUCTION: (Describe existing construction) If new construction is contemplated: Describe new construction. The architecture and façade of all new construction will be traditional “Hill Country” design and harmonious with those of adjacent uses. No construction shall commence prior to compliance with all applicable ordinances, laws, rules, and regulations.

COMPATIBILITY TO NEARBY AREAS: The facilities on the property will always be harmonious and compatible with surrounding uses

OFF-STREET PARKING: All parking will be off-street. _____ Off-street parking spaces will be provided for off-street guest parking, which will be adequate for a maximum occupancy of _____ guests. Parking will be in these spaces only.

SIGNAGE: All signage will be of traditional “Hill Country” design and will comply with the City Sign Ordinance.

NOISE AND LIGHTING: Exterior lighting to be only landscape lighting. All noise audibles from outside, and all light visible from outside the property shall be maintained at low levels appropriate to a single-family neighborhood. No large parties are permitted.

NUMBER OF BEDROOMS: _____ **PROPOSED MAXIMUM OCCUPANCY:** _____ guests.

Forms & Applications October 2021 3

OCCUPANT REGULATIONS AND GUIDELINES: Guest Guidelines are attached hereto and made a part of this Conditional Use Permit. The bed and breakfast lodging facility shall be operated in accordance with the guidelines. These guidelines shall be furnished to all guests.

WASTEWATER SYSTEM: The wastewater treatment system (to be designed and constructed) will always be adequate for the maximum occupancy.

WATERFRONT USAGE: (Applicable if guests have water access) Guests may only use the _____ River/Creek in the area directly adjacent to the bed and breakfast lodging facility. Guests may not use the River/Creek in front of other properties or enter upon any property which is not part of the bed and breakfast facility for the purpose of entering or exiting the water or for any other reason.

PROPERTY MANAGEMENT: Owner will provide guests and close-by neighbors with owner's telephone number to assure Owner's immediate knowledge of any concerns that may arise. (If not, owner occupied) Owner agrees to always retain under contract a responsible local management company the property is used as a non-owner-occupied bed and breakfast lodging. The management company shall advise guests of the applicable conditions contained herein, receive, and pass on to owner any complaints received and at owner's direction act upon such complaints. (If owner occupied) The property shall be the owner's principal place of residence and the owner shall actively always supervise and manage the property that it is used as a bed and breakfast facility.

MISCELLANEOUS: Owner agrees to maintain the property in a manner conducive to the health and safety of the guests and the neighborhood. All trash and garbage will be placed in provided receptacles which shall not be visible from the street except on pick-up day. No trash bags shall be left out in the open. The exterior of the facility and the landscaping, including lawns, will be always maintained in good condition.

REVOCATION: The cup may be revoked by the City Council upon recommendation of the Planning and Zoning Commission in the event of the violation of any of the conditions contained therein.

OWNER COMPLIANCE: Owners agree to comply with all City of Wimberley Ordinances, and all state, county and City laws, rules, and regulations.

ACCEPTED AND AGREED TO:

OWNER SIGNATURE

PRINT NAME

DATE

OWNER SIGNATURE

PRINT NAME

DATE

Esteemed Wimberley City Council and Planning and Zoning Commission,

I humbly ask that you review this case with an open mind and heart and strongly consider approval of a Conditional Use Permit (CUP) for the R2 property at 275 Stoney Creek Meadows Drive.

I am not a corporate entity nor am I someone attempting to turn a profit from this residency.

I am a niece attempting to alleviate the burden of expense for her Aunt who now resides permanently at Deer Creek nursing home.

A brief history...

In 2023, several years after my Aunt's house on Leveritt's Loop burned down and she was left essentially squatting in a guest cabin facing a divorce, I helped her find and purchase 275 Stoney Creek Meadow Drive. The intention being a fresh start for her life and a second chance at happiness post a life altering and traumatic series of events.

Unfortunately my Aunt, Vicki Hines, would only enjoy a couple months in her new home before she landed in a medical emergency for which she has not been able to make a full recovery. She now permanently resides in Deer Creek with her care costing over \$5000 a month.

We have rented the home long-term, but the income generated has not been sufficient and she is rapidly depleting her reserves. Some have asked, "Why not sell the house?" This would get her a nice nest egg, but it would run out in just a few years. Additionally, the housing market is in a "downtown" and homes are sitting on the market for sale at lower values and for longer periods. The stock market is volatile and I am left struggling to help her to manage her assets in a manner that results in the best chance for her to afford her care at Deer Creek and not have to move to a cheaper facility in another town away from her remaining family and friends.

I have approached the subject with the neighbors and they remain wary due to a negative experience in the past with a neighbor who attempted short term rental. I am asking everyone reviewing and discussing this case to please not hold my family accountable for the mistakes of others. We are simply asking for a chance to try this out for my Aunt's sake.

Furthermore, I would like for this property to assist in road maintenance beyond that of a normal residency and repairs benefiting everyone on the street since this community has struggled with this issue. I have offered to take on efforts to form the trust and help run the meetings to get regular road maintenance and upkeep handled.

We do not intend to run a party house, have very strict rules planned, will install outdoor cameras, and will uphold a strong neighborly presence. We will do this right, and if it is not working we will listen and pivot.

Thank you for your time and consideration - Debra Hines

Notes on the property:

Above ground pool steps will remain locked in the shed while property is not occupied.

All exterior doors and gates have functioning locks.

There is a fire extinguisher under the sink, labeled for renters.

Safety information and rules will be readily posted.

Fire alarms exist in the hallway and bedrooms.

Current draft of rules:

- Limit to 6 overnight guests. Violators will forfeit the remaining of their stay without refund and may be subject to additional penalty. If you intend to have additional guests during the day you MUST notify us and provide a list of names and ages.
- No large parties or events. Maximum 15 people (including children) at any time may be on the property.
- This is a quiet neighborhood, please be respectful of neighbors.
- No smoking indoors. This area is often in a burn ban and outdoor smoking, grills or fires is often prohibited. Please review Hays County Fire Marshal rules for more information.
- No amplified noise at all; small personal speakers are permitted.
- Outdoor music must be turned off or LOW after 10pm. There is a sound ordinance and violators will receive one warning, and after that may be asked to leave the property without refund.
- Outside lights must be turned off when not in use. Please do NOT LEAVE LIGHTS ON OVERNIGHT. We are a Dark Sky Community and this helps preserve the visibility of the stars at night.
- No pets allowed.
- Please keep gates shut when not in use.
- NO parking in the street. ALL 4 tires must be off the gravel road.
- Guests may park in the grass parallel to the house. NO parking in the cul-de-sac or on others' property.
- Complaints by neighbors will be taken seriously and addressed immediately.
- ALL trash must be disposed of properly in the cans provided. Violations may result in additional charges.
- NO fireworks.
- NO minors allowed without adult supervision.
- POOL ladder must be removed and stored in the shed when you leave the property.
- ALL gates must remain locked when not in use and monitored.

To our guests,

This house is meant to be a quiet getaway, artist retreat, and for families wishing to explore the beauty of the Wimberley Valley. We ask that you honor that intention and care for the space and neighbors as if they are your own.

Thank you.

IMPROVEMENT SURVEY



1311
458
(0.48 Ac.)

POINT OF BEGINNING

Doc. #19046932
(0.47 Ac.)

railroad spike found

(50' Radius Cut-de-sac)

STONEY CREEK MEADOWS DR.
S 12° 11' 00" E 123.18'
S 12° 12' 32" E 123.18'

1192
333
(0.47 Ac.)

(N 68° 38' 42" E 167.06')
(N 68° 41' 12" E 167.00')

18 ft diameter
above ground
pool

concrete cover

wood utility building

covered deck
10' x 17'

1-story wood house

concrete drive/walkway

Doc. #21025963
0.4661 Acres

Doc #21024888
(4.13 Ac.)

(50' Road Easement)
Doc #21025963

edge of gravel

1192
333
(0.47 Ac.)

(S 68° 43' 55" W 167.04')
(S 68° 40' 54" W 167.04')

Fencing over 4ft tall

- = 1/2" iron pin found unless otherwise noted
- = cotton spindle set
- x— = wire fence
- = overhead electric line
- UE = utility easement

Vol
Page

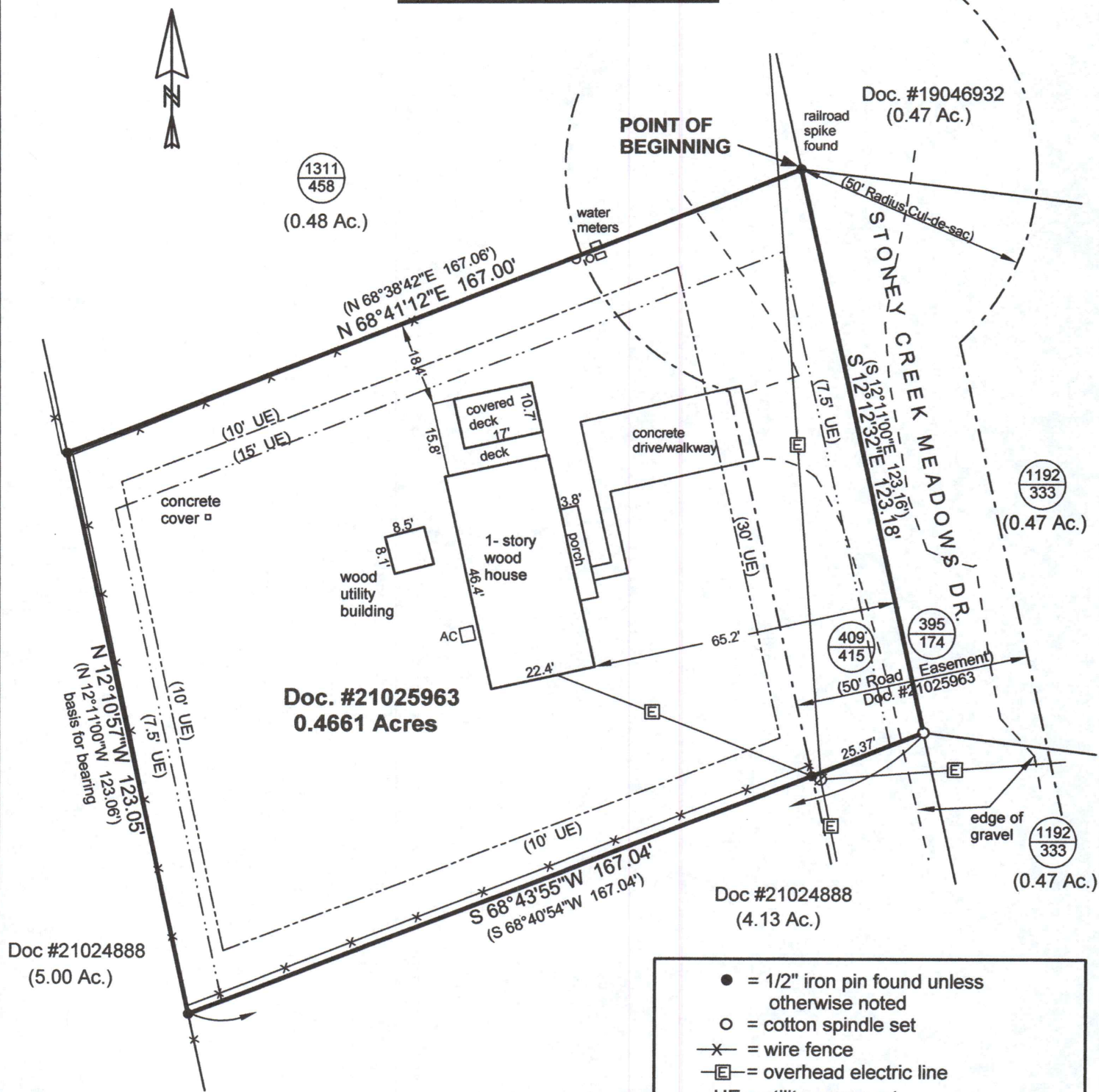
= Hays County Official Public Records

(XXXX) = recorded data "calls"

Reference a 30' utility easement along the front and 10' utility easement along the side lot lines in favor of Pedernales Electric Cooperative, Inc., as recorded in Volume 389, Page 804, Hays County Deed Records.

Reference a 15' utility easement along the North lot line and a 7.5' utility easement along the East and West lot lines as recorded in Volume 409, Page 415, Hays County Deed Records.

IMPROVEMENT SURVEY



Reference a 30' utility easement along the front and 10' utility easement along the side lot lines in favor of Pedernales Electric Cooperative, Inc., as recorded in Volume 389, Page 804, Hays County Deed Records.

Reference a 15' utility easement along the North lot line and a 7.5' utility easement along the East and West lot lines as recorded in Volume 409, Page 415, Hays County Deed Records.

Copyright © 2022 Eagle Land Surveying. All rights reserved.

LEGAL DESCRIPTION: Being 0.4661 acres of land, more or less out of the L.C. GIBBS SURVEY, Hays County, Texas, being that same tract of land called 0.466 acres, as recorded in Document #21025963, Hays County Official Public Records, said 0.4661 acres being more particularly described by metes and bounds in the field notes attached hereto.

CLIENT: Dana Ross
ADDRESS: 275 Stoney Creek,
Wimberley, Texas 78676

This survey was produced without the benefit of a current title report, therefore certain easements may exist that were not apparent on the ground and are not shown hereon.

I hereby certify that this plat represents a survey made upon the ground under my supervision, on March 1, 2022, and that there are no visible or apparent encroachments upon this property, except as shown hereon.

Clyde Barroso
Clyde Barroso, R.P.L.S. #5404, State of Texas, Firm #10079300.



STONEY ZAK



**EAGLE
LAND
SURVEYING**
(512) 847-1079
P.O. Box 2264 Wimberley, TX. 78676

Scale:
1" = 30'
Date:
March 1, 2022

Job No. 22-012 eb

2K.9





Page 75 of 102



ORDINANCE NO. 2025-18

AN ORDINANCE APPROVING AN APPLICATION FOR A CONDITIONAL USE PERMIT TO ALLOW FOR THE OPERATION OF A SHORT-TERM RENTAL TWO (VACATION RENTAL) AT 275 STONEY CREEK MEADOW DRIVE, WIMBERLEY, TX; PROVIDING FOR FINDINGS OF FACT; REPEALER; SEVERABILITY; EFFECTIVE DATE; PROPER NOTICE AND MEETING

WHEREAS, an application for a Conditional Use Permit (“CUP”) has been filed by Debra Hines (“Applicant”) to allow for operation of a short-term rental two at 275 Stoney Creek Meadow Drive, Wimberley, Texas; and

WHEREAS, after conducting a public hearing on the matter, the Planning and Zoning Commission recommended approval of the CUP application; and

WHEREAS, the City Council conducted a public hearing on the CUP wherein public comment was received and considered on the application; and

WHEREAS, the City Council finds that the requested use of the subject property is an appropriate use for the property and is a compatible use with the surrounding properties and neighborhoods.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WIMBERLEY, TEXAS:

ARTICLE I. FINDINGS OF FACT

All of the above premises are hereby found to be true and correct legislative and factual findings of the City of Wimberley and are hereby approved and incorporated into the body of this Ordinance as if copied in their entirety.

ARTICLE II. APPROVAL - TERMS

The CITY COUNCIL HEREBY GRANTS the Application for a Conditional Use Permit submitted by Debra Hines (“Applicant”) on real property located at 275 Stoney Creek Meadow Drive, Wimberley, Texas, as more particularly described by survey in Exhibit “A”, attached and incorporated by reference, zoned Residential 2 (R-2), Wimberley, Hays County, Texas.

ARTICLE III. ZONING DISTRICT MAP

The official Zoning District Map shall be revised to reflect the Conditional Use Permit established by this Ordinance.

ARTICLE IV. REPEALER

All ordinances or parts of ordinances in force when the provisions of this Ordinance become effective which are inconsistent or in conflict with the terms and provisions contained in this Ordinance are hereby repealed, but only to the extent of any such conflict.

City of Wimberley, Texas

ARTICLE V. SEVERABILITY

It is hereby declared to be the intention of the City Council that the phrases, clauses, sentences, paragraphs and sections of this Ordinance be severable, and if any phrase, clause, sentence, paragraph or section of this Ordinance shall be declared unconstitutional or otherwise unenforceable by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality or unenforceability shall not affect any of the remaining phrases, clauses, sentences, paragraphs or sections of this Ordinance, and the remainder of this Ordinance shall be enforced as written.

ARTICLE VI. EFFECTIVE DATE

This ordinance shall take effect immediately from and after its passage and publication as may be required by governing law.

ARTICLE VII. PROPER NOTICE AND MEETING

It is hereby officially found and determined that the meeting at which this Ordinance was passed was open to the public as required and that public notice of the time, place and purpose of said meeting was given as required by the Open Meetings Act, Chapter 551 of the Texas Government Code, and the Standard Zoning Enabling Act, Chapter 211 of the Texas Local Government Code. Notice was also provided as required by Chapter 52 of the Texas Local Government Code.

PASSED AND APPROVED by the City of Wimberley City Council on the 21st day of August, 2025 by a vote of ____ (Ayes) and ____ (Nays) and ____ (Abstain).

CITY OF WIMBERLEY

By: _____
James T. Chiles, Mayor

ATTEST:

Tammy Heller, City Secretary

APPROVED AS TO FORM:

City Attorney

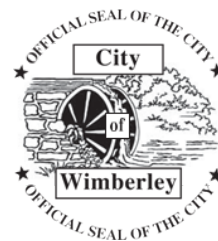


EXHIBIT A

1311
458
(0.48 Ac.)

POINT OF
BEGINNING

Doc. #19046932
(0.47 Ac.)

railroad
spike found

150' Radius (Cut-de-sac)

STONE CREEK MEADOWS DR.
S 12° 10' 00" E 123.18'
S 12° 10' 00" E 123.18'

1192
333
(0.47 Ac.)

Doc. #21025963
0.4661 Acres

18 ft diameter
above ground
pool

wood
utility
building

1-story
wood
house

covered
deck
17'

concrete
drive/walkway

65.2'

22.4'

10' UE

10' UE

10' UE

10' UE

10' UE

10' UE

10' UE

10' UE

Doc #21024888
(4.13 Ac.)

1192
333
(0.47 Ac.)

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333
(0.47 Ac.)

Fencing over 4ft tall

- = 1/2" iron pin found unless otherwise noted
- = cotton spindle set
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Vol
Page

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Reference a 15' utility easement along the North lot line and a 7.5' utility easement along the East and West lot lines as recorded in Volume 409, Page 415, Hays County Deed Records.



AGENDA ITEM:	1. Discuss and consider possible action regarding a request to permit a temporary structure on property located at 14711 Ranch Road 12, Wimberley, Texas for the Annual Hunter's Night Out event. <i>(Nathan Glaiser, ACM/Director of Development Services)</i>
SUBMITTED BY:	Nathan Glaiser
DATE SUBMITTED:	08/06/2025
MEETING DATE:	August 21, 2025

AGENDA FORM

ITEM DESCRIPTION/SUMMARY

This is a request for a temporary structure for the annual Hunter's Knight Out Fundraiser.

REQUESTED ACTION

Motion

FINANCIAL

STAFF RECOMMENDATION

ATTACHMENT/S

1. Temporary_Structure-2025_PDF_Redacted
2. Layout Tent 2025
3. Fr_Chris Letter 2025
4. Fire Replent Material



City of Wimberley

221 Stillwater, Wimberley, TX 78676
(512) 847-0025 Fax: (512) 847-0422
www.cityofwimberley.com

Temporary Structure Planning & Development

Date: _____
Staff Review: _____
Permit No.: _____
Council Hearing: _____

Applicant: _____

Mailing Address: _____ City: _____ State: _____ Zip: _____

Phone: _____

(If different from above)

Property Owner: _____

Mailing Address: _____ City: _____ State: _____ Zip: _____

Phone: _____ Email: _____

Subject Property Address: _____

Purpose/Use of Structure: _____

Requested Installation Date: _____ Requested Removal Date: _____

Will the temporary structure be served by electricity? YES ☐ NO ☐

Will the temporary structure be served by water service? YES ☐ NO ☐

If "YES" to either then an inspection is required for water and/or electrical service.

☐ If service is provided through another meter attach a letter of permission.

☐ Provide a site plan indicating location of temporary structure in relation to other structures, parking lots, property lines etc.

Permission from property owner is attached. YES ☐ NO ☐ N/A ☐

Has a Mobile Food Establishment application been submitted? YES ☐ NO ☐ N/A ☐

Temporary Structure Permit..... \$50.00 each structure
Inspections.....\$75.00 each

I certify that the information contained in this application is true and correct and that if any of the information provided is incomplete or incorrect the permit may not be issued or may be revoked by the City of Wimberley. I understand that all temporary structures or accessory uses shall be removed from the property at the expiration of the time period as defined in the permit unless another Temporary Structure Permit is obtained prior to expiration. I understand that a Certificate of Occupancy may be required, and contractor information will be provided if applicable. Adequate parking, restroom, setback, and additional requirements per City Ordinance No. 2012-007 & Ordinance No. 2016-007 will be verified by City staff.

Applicant: _____ Date: _____

City Official: _____ Date: _____ ☐ Approved ☐ Denied

ST. MARY
PARISH
ACTIVITY
CENTER

GRAVEL

GRAVEL

Food Service Tent

TREE

CLUMP OF
CEDARS

TENT
FOOTPRINT
82' X 150'
12,300 sq ft

Big Tent HNO

BEER
TENT
20 X 40

ICE TRAIL

ICE TRAIL

WALKWAY

PORTA
POTTIES

ST. MARY
PARKING LOT →

GRAVEL

QUEEN'S
THROW

CYPRESS CREEK LANE

GSK



St. Mary Catholic Church

14711 Ranch Road 12 Wimberley, TX 78676

512-847-9181

July 22, 2025

Dear Mr. Glaiser:

The Knights of Columbus Council 9151 have permission to use the property of Saint Mary Catholic Church for their annual fundraiser.

If you have any questions or concerns, please do not hesitate to call the parish office 512-847-9181.

Best Regards,

St. Mary Pastor



Certificate of Flame Resistance

REGISTERED FABRIC NUMBER

140.01

ISSUED BY
SNYDER MANUFACTURING, INC.
3001 PROGRESS STREET
DOVER, OHIO 44622

Date manufactured
01/11/18

This is to certify that the materials described below are flame-retardant and inherently nonflammable.

FOR TENTS OF THE SOUTHWEST INC

ADDRESS 5920 KILLBOUGH

CITY HOUSTON

STATE TX 77085



The articles described below are made from a flame-resistant fabric or material registered and approved by the State Fire Marshal for such use.

The Flame Retardant Process Used WILL NOT Be Removed By Washing

* FABRIC MEETS THE REQUIREMENTS OF THE SPECIFICATIONS LISTED BELOW INDICATED BY ☒

☒ NFPA-701-2015 (Large Scale)

☐ MIL-C-43006

☐ FMVSS-302

☐ CAN/ULC-S109-2014

☐ CPAI-84

☐ A-A-55308

SNYDER MANUFACTURING INC.

By

Title

Supervisor, Quality Control

STYLE PRV 13109 WHITE 61" HI GLOSS

CONTROL NO. 18033

CUSTOMER ORDER NO. RANDY

SNYDER S-ORDER NO. 250962

DATE PROCESSED 01/11/18

YARDS OR QUANTITY 760

DATE CERTIFIED 02/01/18

8.2-10-05P



AGENDA ITEM:	2. Discuss and consider possible action regarding a temporary structure application to permit a food trailer on a property located at 14711 Ranch Road 12, Wimberley, Texas. <i>(Nathan Glaiser, ACM/Director of Development Services)</i>
SUBMITTED BY:	Nathan Glaiser
DATE SUBMITTED:	08/12/2025
MEETING DATE:	August 21, 2025

AGENDA FORM

ITEM DESCRIPTION/SUMMARY

This is a request for a temporary structure for Las Maria's food truck in the parking lot of St. Mary Catholic Church. The truck has been operating without issue for the last year and is requesting a permit to operate for another year.

REQUESTED ACTION

Motion

FINANCIAL

STAFF RECOMMENDATION

ATTACHMENT/S

1. New application_Redacted
2. Site



City of Wimberley

221 Stillwater, Wimberley, TX 78676

(512) 847-0025 Fax: (512) 847-0422

www.cityofwimberley.com

Temporary Structure

Planning & Development

Date: _____

Staff Review: _____

Permit No.: _____

Council Hearing: _____

Applicant: Maria Maribel Garcia

Mailing Address: 301 Mockingbir Ln City: Wimberley State: TX Zip: 78676

Phone: [REDACTED] Email: [REDACTED]

(If different from above)

Property Owner: st Mary Catholic church

Mailing Address: 14711 Ranch Road 12 City: Wimberley State: TX Zip: 78676

Phone: [REDACTED] Email: [REDACTED]

Subject Property Address: st Mary Catholic Church - 14711 Ranch Road 12

Purpose/Use of Structure: LAS MARIAS Food Truck

Requested Installation Date: 08/06/2025

Requested Removal Date: 08/06/2026

Will the temporary structure be served by electricity? YES ☒ NO ☐

Will the temporary structure be served by water service? YES ☒ NO ☐

If "YES" to either then an inspection is required for water and/or electrical service.

☐ If service is provided through another meter attach a letter of permission.

☐ Provide a site plan indicating location of temporary structure in relation to other structures, parking lots, property lines etc.

Permission from property owner is attached. YES ☒ NO ☐ N/A ☐

Has a Mobile Food Establishment application been submitted? YES ☒ NO ☐ N/A ☐

Temporary Structure Permit..... \$50.00 each structure

Inspections.....\$75.00 each

I certify that the information contained in this application is true and correct and that if any of the information provided is incomplete or incorrect the permit may not be issued or may be revoked by the City of Wimberley. I understand that all temporary structures or accessory uses shall be removed from the property at the expiration of the time period as defined in the permit unless another Temporary Structure Permit is obtained prior to expiration. I understand that a Certificate of Occupancy may be required, and contractor information will be provided if applicable. Adequate parking, restroom, setback, and additional requirements per City Ordinance No. 2012-007 & Ordinance No. 2016-007 will be verified by City staff.

Applicant: Maria Maribel Garcia Date: 08/06/2025

City Official: _____ Date: _____ ☐ Approved ☐ Denied



St. Mary Catholic Church

14711 Ranch Road 12 Wimberley, TX 78676

512-847-9181

July 22, 2025

RE: Temporary Parking of Food Trailer

To Whom This May Concern:

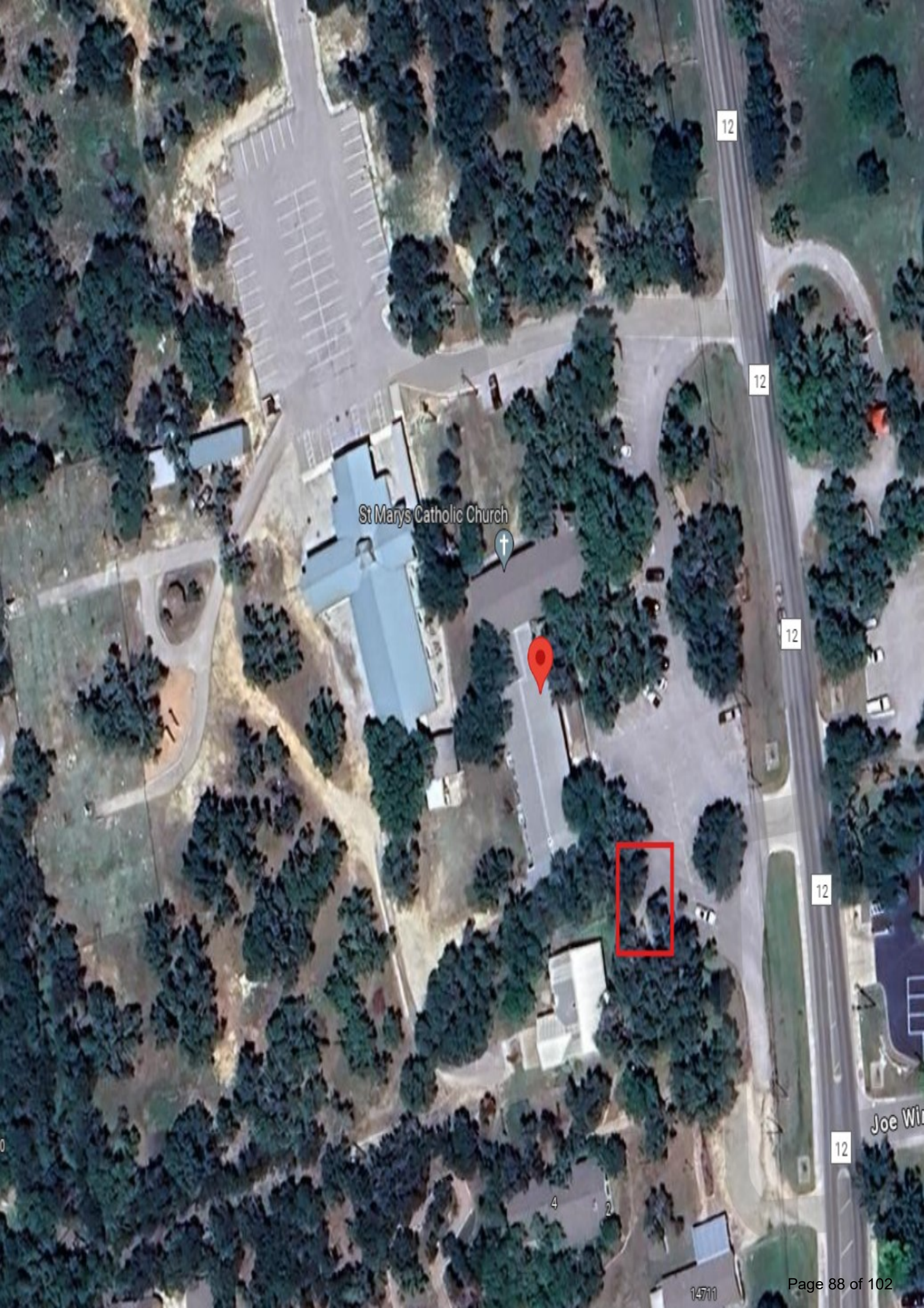
St. Mary Catholic Church has given permission to Maria Maribel Garcia, owner of Las Marias food establishment, to temporary park on our property. Maria Maribel Garcia agrees that she will abide by Hays County and City of Wimberley rules and laws for the duration of this agreement.

If you have any questions or concerns, please do not hesitate to call the parish office 512-847-9181.

Best Regards,

Fr. Chris Unachukwu MSP

St. Mary Pastor



St Marys Catholic Church

Joe Win



AGENDA ITEM:	3. Discuss, consider, and select a bidder for the City of Wimberley 2025 Roadway Maintenance Project (MAINT-2025-02). <i>(Tim Patek, City Administrator)</i>
SUBMITTED BY:	Tim Patek
DATE SUBMITTED:	07/24/2025
MEETING DATE:	August 21, 2025

AGENDA FORM

ITEM DESCRIPTION/SUMMARY

A summary of bids received, and a recommendation will be provided at the meeting by City Engineer, Ryan Bell, with Gilpin Engineering.

The City of Wimberley has budgeted **\$300,0000** from the Road Maintenance Fund 100-31-6795 for capital projects for roads in FY 2024-25. The current balance in fund 100-31-6795 is **\$103,291.51.**

Requests for bids were posted to the City of Wimberley website on July 3, 2025, and published in the Wimberley View on July 3rd and July 10th. Sealed bids were opened at Wimberley City Hall on Thursday, July 24, at 2:00 p.m.

The City of Wimberley received three (3) bids for Mesa Drive and three (3) bids for Hillview Road. Gilpin Engineering has attached bid tabs for both of these road projects. Bennett Paving was the low bid for both road projects. **\$151,733.00** for Mesa Drive and **\$169,472.00** for Hillview Road.

Additional funding will be needed to complete Mesa Drive in the amount of **\$48,441.49** from the Road Maintenance Fund 100-30-6795, and **\$169,472.00** from the Road Maintenance Fund 100-31-6795, for a total amount of **\$217,913.49.36** for both road projects.

Staff recommends City Council approve these road projects as they deem necessary.

REQUESTED ACTION

Motion
Discussion

FINANCIAL

STAFF RECOMMENDATION

ATTACHMENT/S

None



AGENDA ITEM:	4. Discuss and consider approval of an agreement with Lake Flato for the design and development of the Blue Hole Nature Center. <i>(Richard Shaver, Parks Director)</i>
SUBMITTED BY:	Richard Shaver
DATE SUBMITTED:	07/02/2025
MEETING DATE:	August 21, 2025

AGENDA FORM

ITEM DESCRIPTION/SUMMARY

Project: Blue Hole Regional Park – Nature Center Abbreviated Discovery Phase

Purpose & Scope (6 weeks):

Begin an abbreviated Discovery Phase to refine project scope, costs, and priorities for the proposed Nature Center. This includes cost estimating, public engagement, site assessments, and programming to ensure alignment with budget, community input, and operational needs.

Key Tasks:

- Conceptual Cost Estimate
- Public Engagement
- Data Collection & Assessments
- Programming

Additional Services, Consultants, and Reimbursables – Remaining costs to complete the phase

Deliverables:

- Rough Order of Magnitude cost estimate with phasing options
- Public engagement presentation materials and polling tools
- Site and environmental assessment maps
- Program matrix with space allocations, costs, and potential phasing approach

Total Agreement Cost: \$58,840

Recommendation:

At its August 13, 2025, meeting, the Wimberley Parks and Recreation Board unanimously recommended approval of this agreement.

Requested Council Action:

Staff recommends approval for the Discovery Phase agreement with Lake Flato Architects for a total cost of \$58,840.

REQUESTED ACTION

Motion

Discussion

FINANCIAL

STAFF RECOMMENDATION

Staff recommends approving this agreement.

ATTACHMENT/S

1. 2025.07.24 Blue Hole Nature Center Abbreviated Discovery Proposal

July 24, 2025

Richard Shaver
Director, Parks and Recreation
City of Wimberley
100 Blue Hole Ln.
Wimberley, TX 78676
rshaver@cityofwimberley.com

Richard,

We are extremely excited to have the opportunity to work with you on the Blue Hole Regional Park Nature Center project. We think it is a perfect fit for our approach to place-making and crafting high performing buildings with a focus on ecologically sensitive and sustainable development. It represents a unique opportunity to create an experience that is remarkably authentic, inspiring, and educational. We appreciate your consideration, and we welcome the opportunity to join the project team. Below you will find our proposed team, schedule, fee structure, and an outline of our recommended process. Please let us know if you have any questions or need further clarification.

PROJECT LOCATION AND SCOPE

The project is a proposed Nature Center at Blue Hole Regional Park in Wimberley, Texas. The Nature Center will be built on grounds near the existing loop road and could have primary components such as: an educational display and exhibit area, 50 seat theater space, two classrooms for programming, an administrative space with open and private office space and an adjoining conference room, public restrooms, a flexible indoor area (greenhouse) that can be utilized for retail opportunities, or an outdoor gathering space. Both the building square footage, site orientation, and associated parking requirements have been preliminarily established via the original concept design produced by Lake|Flato in 2020.

As Architect of Record, Lake|Flato and the Design team will design and document this scope of work from Discovery through Construction Administration and project completion, however *this Agreement pertains to an upfront **abbreviated Discovery Phase scope of work only.***

DISCOVERY PHASE AND DELIVERABLES

(6 WEEKS AUGUST – SEPTEMBER 2025)

TASK 1: CONCEPTUAL LEVEL-COST ESTIMATE (\$7,200)

A cost estimate of the existing Concept Design will be performed by Fennessy in advance of public stakeholder engagements. The design team, cost estimator, and the client will meet to discuss budget and any proposed programmatic modifications.

DELIVERABLES

A Rough Order of Magnitude (ROM) with programmatic elements broken out for review.
Phasing Plans, if applicable.

MEETINGS

Digital conference call with Ownership and Consultants as needed.

Task 2: PUBLIC ENGAGEMENT (\$12,000)

To attain support and commentary from the community and other agencies, the Design team will prepare public information, polling questionnaires, and community outreach content for Parks staff to disseminate at public stakeholder events. These efforts would include the following:

1. Presentation Development – The design team will develop presentation content and polling questionnaires that will serve a wide range of engagement opportunities to present to the Park staff.
2. Facilitation – Parks staff to present and disseminate the content at various engagement opportunities (camp, local businesses, advisory bd meetings, etc), maximizing the parks staff resource and reducing design team involvement.
3. Recording – Park staff will document all commentary (digital and analog) garnered in public meetings. The design team will work with Parks staff to interpret public/stakeholder engagement findings to clarify emerging programmatic priorities and operational needs (*see Task 4*).

MEETINGS

Up to two (2) Digital Meeting to review and familiarize Park staff with public engagement content.
Attendance of 1-2 in-person public engagement/stakeholder events by 1 LF team-member.

DELIVERABLES

Presentation Documentation
Polling Questionnaire

TASK 3: DATA COLLECTION & ASSESSMENTS (\$4,600)

Lake Flato and the consultants will compile maps and base documentation and subsequently perform site assessments of the property. These activities are intended to provide a base of policy, physical, natural, historical, and cultural information about the site so that the planning and design activities described below can be undertaken. Lake Flato anticipates working closely with the City of Wimberley staff, who are experts regarding the existing property and programs, to compile portions of the assessments.

MEETINGS

Up to (3) conference calls with Ownership and Consultants as needed.

DELIVERABLES

A. Base Maps, Code Review, and Permitting

The design team will gather from the client and other public domain sources, the database needed to undertake assessments described below and will format this information for use in presentations.

B. Physical Assessments: Patterns & Models

Design team will develop assessment maps to guide the formation of the design. These assessments will focus upon, but not be limited to, the following:

- Environmental Patterns – soils, topography, hydrology, etc.
- Ecological Patterns – habitats, flora, fauna species, etc.
- Cultural Patterns – archeology, architecture, trails, infrastructure, use patterns, etc.
- Cognitive Patterns – experiential maps, arrival sequences, etc.

- Landscape Analysis – ecological connections, gaps, hydrology, vegetation communities, resource sensitivity, street crossings and parking strategies, site circulation, site grading and water collection strategies, ADA improvements, and connectivity framework.

Task 4: PROGRAMMING (\$8,400)

Lake Flato and Lionheart will work closely with Park staff to interpret emerging programmatic priorities resulting from stakeholder and public engagement events. The intent is to reconcile the anticipated project budget by prioritizing the most valuable and immediate needs of the community and users, and may result in a phased design approach.

MEETINGS

Up to (2) conference calls with Client and Consultants as needed to analyze polling data results to from public engagement to decipher programmatic priorities.

DELIVERABLES

A formal matrix of mechanically conditioned, covered exterior, and uncovered exterior spaces with associated sizes and projected cost/ SF will be generated for approval with the client. Project budget, community priorities, and operational requirements will inform an approach to project phasing, if necessary. Comments associated with specific program needs, extrapolated from stakeholder engagement and operational requirements, will be recorded in this document as well.

ITEMS NEEDED FROM OWNER

Site survey
Entitlements information
Geotechnical Reports

EXCLUSIONS

Consultants, not listed above, are not included in fee
As-built drawings of existing conditions
Additional photo-realistic renderings are \$4,000 each
Physical models are based on our hourly rates to complete the task
Travel and Reimbursable Expenses
City Meetings
Permitting Services

PROJECT SCHEDULE

Lake Flato has prepared the proposal and associated fees based on the following schedule. If the owner provides an alternative schedule, Lake Flato will review, comment, and update this proposal if necessary.

Discovery Phase

Task 1 Cost Estimation
Task 2: Public Engagement
Task 3: Data Collection & Assessment
Task 4: Programming

July thru Mid-August (6 wks total)

Early August
August – September
August (Concurrent with Task 1 & 2)
September (Following Task 2)

ADDITIONAL SERVICES and EXPENSES

Additional Services, such as physical models, or additional renderings may be provided under a separate agreement, which may be provided at the owner's request.

REIMBURSABLE EXPENSES

Reimbursable expenses, including printing, telecommunications, travel and lodging, delivery services, permit review fees, other services and other expenses are billed at an expense of 1.2 times the cost.

AGREEMENT TIMEFRAME

This agreement may be amended or withdrawn if not executed within 90 days, or 3 months.

DESIGN FEES

Based on the above cost information provided, Lake|Flato proposes a lump sum fixed fee as follows for architectural design services as detailed in this proposal related to Blue Hole Regional Park Nature Center, inclusive of the following consultants: Landscape Architect and Cost Estimating Services. *

BLUE HOLE NATURE CENTER- DESIGN FEES										
Phase	Duration	Lake Flato	AEC (Tylin)	DBR	Lionheart	Dunaway	Fennessey	IntrospecLLC	GROSS FEE	
		LAKE FLATO net	STRUCTURAL	MEP	LANDSCAPE	CIVIL	Cost Estimation	Specifications		
DISCOVERY	6 WKS	\$ 25,000.00	\$ -	\$ -	\$ 26,640.00	\$ -	\$ 7,200.00	\$ -	\$	58,840.00

* *Consultant fees not included within this lump sum: Civil Engineer, Structural Engineer, MEP Engineer, Specifications, Commercial Kitchen Design, Interior Design, Interpretive/Exhibit Design, Land Surveyor, Existing Building Surveyor, Geotechnical Engineer, Materials Testing Laboratory, Lighting Designer, Waterproofing Consultant, Ecologist, Traffic Engineer, Code & Life Safety Consultant, and LEED + Mechanical Commissioning.*

** *Alternates if Required/ Desired:*

- *Landscape: Wimberley Parks and Rec Advisory Board Meetings (3 Total): \$12,240*
- *Architecture: Wimberley Parks and Rec Advisory Board Meetings: \$2,500 per meeting*

AGREEMENT

If you agree with the terms above, please consider this a Letter of Agreement sign two copies and return one to Lake|Flato Architects, Inc. Thank you for this opportunity and please call us if you have any questions about this letter or the process moving forward.



Tenna Florian, FAIA, LEED AP BD+C
Partner
Lake | Flato Architects

07.25.2024

Date

Jim Chiles
Mayor
City of Wimberley

Date



AGENDA ITEM:	5. Discuss and consider canceling the October 2, 2025, Regular City Council Meeting. <i>(Tammy Heller, City Secretary)</i>
SUBMITTED BY:	Tammy Heller
DATE SUBMITTED:	08/12/2025
MEETING DATE:	August 21, 2025

AGENDA FORM

ITEM DESCRIPTION/SUMMARY

October 2, 2025, is a regularly scheduled meeting of the City Council. Due to prior mayor and staff conflicts that evening, city staff are requesting that the council considers canceling this meeting. Please note, if canceled, the City Council can call a special meeting if a matter arises that needs consideration.

REQUESTED ACTION

Motion

FINANCIAL

STAFF RECOMMENDATION

Cancel or reconsider another date for this meeting.

ATTACHMENT/S

None



AGENDA ITEM:	1. Executive Session pursuant to Texas Government Code, Section 551.072 (Real Property) City Council will meet to discuss the Waste Water line located at 13401 Ranch Road 12, Wimberley, Texas.
SUBMITTED BY:	
DATE SUBMITTED:	07/14/2025
MEETING DATE:	August 21, 2025

AGENDA FORM

ITEM DESCRIPTION/SUMMARY

REQUESTED ACTION

FINANCIAL

STAFF RECOMMENDATION

ATTACHMENT/S

None



AGENDA ITEM:	1. Consider possible action from matters discussed in Executive Session.
SUBMITTED BY:	
DATE SUBMITTED:	07/14/2025
MEETING DATE:	August 21, 2025

AGENDA FORM

ITEM DESCRIPTION/SUMMARY

REQUESTED ACTION

FINANCIAL

STAFF RECOMMENDATION

ATTACHMENT/S

None



AGENDA ITEM:	1. Announcements
SUBMITTED BY:	
DATE SUBMITTED:	07/24/2025
MEETING DATE:	August 21, 2025

AGENDA FORM

ITEM DESCRIPTION/SUMMARY

REQUESTED ACTION

FINANCIAL

STAFF RECOMMENDATION

ATTACHMENT/S

None



AGENDA ITEM:	2. Future Agenda Items
SUBMITTED BY:	
DATE SUBMITTED:	07/24/2025
MEETING DATE:	August 21, 2025

AGENDA FORM

ITEM DESCRIPTION/SUMMARY

REQUESTED ACTION

FINANCIAL

STAFF RECOMMENDATION

ATTACHMENT/S

None