City of Wimberley

221 Stillwater, Wimberley, Texas 78676

REGULAR CITY COUNCIL MEETING
WIMBERLEY CITY HALL – CITY COUNCIL CHAMBERS
221 STILLWATER, WIMBERLEY, TEXAS 78676
THURSDAY, SEPTEMBER 4, 2025 - 6:00 PM

AGENDA

1. CALL TO ORDER September 4, 2025, at 6:00 PM

2. CALL OF ROLL

3. INVOCATION

4. PLEDGE OF ALLEGIANCE/SALUTE TO THE TEXAS FLAG

5. PROCLAMATIONS/RECOGNITIONS

5.1. A proclamation of the City of Wimberley, Texas celebrating the 100th Anniversary of the Wimberley Christian Church.

5.2. A proclamation of the City of Wimberley, Texas proclaiming September 17-23, as "Constitution Week."

5.3. A proclamation of the City of Wimberley, Texas proclaiming the month of September as "Pride Month."

5.4. A proclamation of the City of Wimberley, Texas proclaiming the month of September as "Hunger Action Month."

6. CITIZENS COMMUNICATIONS

The City Council welcomes comments from citizens at regular meetings. Citizens wishing to speak must sign up prior to the meeting being called to order. We abide by the Texas Open Meetings Act, so council members are allowed only to speak about items posted on the agenda. All other inquiries will be forwarded to staff and may be placed on a future agenda for discussion. Speakers will have one opportunity to speak during the time period, and they must observe the three-minute time limit. After you state your name, staff will start the timer and you have 3 minutes to speak. We will endeavor to ensure that meetings are conducted in a courteous manner, and in an atmosphere free of defamation, intimidation, personal affronts, profanity, or threats of violence.

7. CONSENT AGENDA

7.1. Consider approval of minutes from the August 21, 2025 Budget Workshop Meeting and the August 21, 2025 Regular meeting.

8. DISCUSSION AND POSSIBLE ACTION

8.1. Hold a discussion regarding the preliminary Fiscal Year 2025-2026 Budget, Fee Schedule, and Goals. *(Tim Patek, City Administrator)*

8.2. Consider possible action on Resolution No. 05-2025, authorizing an amendment to the FY2024-2025 Operating Budget (Budget Amendment #1) providing for the transfer of funds within the General Tax Fund - Unobligated Fund Balance to the Capital Outlay - Roads Fund Account Number 100-31-6795 and providing an effective date. (Tim Patek, City Administrator)

8.3. Discuss and consider authorizing Aqua Texas to provide sewer service within the City of Wimberley's CCN for a property located at 15950 Ranch Road 12, Wimberley, Texas. *(Tim Patek, City Administrator)*

9. EXECUTIVE SESSION

9.1. Executive Session pursuant to the Texas Government Code, Section 551.074 (Personnel Matters) City Council will meet for the annual salary and performance review of City Administrator, Tim Patek.

10. OPEN SESSION

10.1. Consider possible action on matters discussed in the Executive Session.

11. CITY COUNCIL REPORTS

11.1. Announcements

11.2. Future Agenda Items

12. ADJOURNMENT

EXECUTIVE SESSION NOTE: The City Council may adjourn into Executive Session to consider any item listed on this agenda if a matter is raised that is appropriate for Executive Session discussion. An announcement will be made of the basis for the Executive Session discussion. The City Council may also publicly discuss any item listed on the agenda for Executive Session

Attendance by Other Elected or Appointed Officials: It is anticipated that members of other governmental bodies, and/or city boards, commissions and/or committees may attend the meeting in numbers that may constitute a quorum. The members of the boards, commissions and/or committees may be permitted to participate in discussion on the same items listed on the agenda, which occur at the meeting, but no action will be taken by such in attendance unless item and action is specifically provided for on an agenda for that body, board, commission or committee subject to the Texas Open Meetings Act.

CERTIFICATION

I hereby certify the above Notice of Meeting was posted on the bulletin board at Wimberley City Hall, a place convenient and readily accessible to the general public at all times, and to the City's website, www.cityofwimberley.com, in compliance with Chapter 551, Texas Government Code, on Friday, August 29, 2025, by 12:00 p.m., and remained posted for at least 72 continuous hours preceding the scheduled time of said meeting.

Tammy Heller

Tammy Heller, City Secretary

The City of Wimberley is committed to compliance with the Americans with Disabilities Act. Reasonable modifications and equal access to communications will be provided upon request. Please contact City Secretary Tammy Heller at (512) 648-2403 two business days in advance of the meeting for appropriate arrangements.

OFFICIAL SEAL OF THE CITY
City of Wimberley
OFFICIAL SEAL OF THE CITY

City of Wimberley

Proclamation

THE STATE OF TEXAS §
COUNTY OF HAYS §
CITY OF WIMBERLEY §

WHEREAS, Wimberley Christian Church is commemorating it's 100th church anniversary on October 18, 2025, communities and congregations from all over are coming together to help celebrate this marvelous "Touching Lives for Christ"; and

WHEREAS, in 1925, God gave a group of Wimberley citizens, a vision to establish a permanent place of worship in Wimberley, Texas. These citizens purchased the Hays City First Baptist Church Building, dismantled it and rebuilt the church on land donated by the Saunders Family. They renamed it the First Christian Church and later became the Wimberley Christian Church in downtown Wimberley; and

WHEREAS, the first permanent minister was Brother Edwards. Many pastors followed over the years such as Dr. Roy Blizzard, a Hebrew Scholar, which time the congregation established itself as nondenominational; and

WHEREAS, under the leadership of the Holy Spirit, Gary Fine became pastor in 1998 and remains the longest pastoral tenure of the church's history. During which numerous people have become a part of Wimberley Christian Church along with many church improvements, additional buildings and city, county, and foreign missions established; and

WHEREAS, Wimberley Christian Church, the "oldest church" in Wimberley, Texas, continues to preserve the vision of her forefathers, "Come As You Are And Be Forever Changed"; and

WHEREAS, Wimberley Christian Church has experienced many transformations over the past 100 years, but remains a community of people doing life together, gathering together each Sunday for worship, fellowship, encouragement and proclaiming the powerful inerrant Word of God that changes lives, restores hope and offers salvation to all; and

NOW, THEREFORE, I, Jim Chiles, Mayor of the City of Wimberley, hereby honor the 100th anniversary of Wimberley Christian Church and proclaim, Saturday, October 18, 2025, as

WIMBERLEY CHRISTIAN CHURCH DAY

within the City and urge all the citizens of Wimberley to participate in the celebration of this church on the occasion of their 100th anniversary.

IN TESTIMONY WHEREOF, I have hereunto set my hand and caused to be affixed the Seal of the City of Wimberley, Texas this 4th Day of September 2025.

CITY OF WIMBERLEY

____

Jim Chiles, Mayor

City of Wimberley

Proclamation

THE STATE OF TEXAS §
COUNTY OF HAYS §
CITY OF WIMBERLEY §

WHEREAS: The Constitution of the United States of America, the guardian of our liberties, embodies the principles of limited government in a Republic dedicated to rule by law; and

WHEREAS: It is the privilege and duty of the American people to commemorate the two hundred and thirty-eighth anniversary of the drafting of the Constitution of the United States of America with appropriate ceremonies and activities; and

WHEREAS: Public Law 915 guarantees the issuing of a proclamation each year by the President of the United States of America designating September 17 through September 23 as Constitution Week,

NOW, THEREFORE I, Jim Chiles, by virtue of the authority vested in me as Mayor of the City of Wimberley in the county of Hays, do hereby proclaim the week of **September 17 through September 23** as

Constitution Week

AND urge all citizens to study the Constitution and reflect on the privilege of being an American with all the rights and responsibilities which that privilege involves.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Seal of the City to be affixed this 4th day of September of the year of our Lord two thousand twenty-five.

CITY OF WIMBERLEY

____

James T. Chiles, Mayor

City of Wimberley

Proclamation

THE STATE OF TEXAS §
COUNTY OF HAYS §
CITY OF WIMBERLEY §

"PRIDE MONTH"

WHEREAS, lesbian, gay, bisexual, transgender, queer/questioning, plus other sexual orientations or gender identity (LGBTQ+) citizens within Wimberley are a vital part of many fields and professions that contribute to our vibrant community; and

WHEREAS, all people are born free and equal in dignity and fundamental human rights, and no one should live in fear of persecution or violence arising from sexual orientation or gender identity; and

WHEREAS, while the tireless dedication of advocates and allies has led to increased support of LGBTQ+ rights by most Americans and the passage of the Matthew Shepard and James Byrd Jr. Hate Crimes Prevention Act of 2009, the need for community education and awareness remains vital to eradicate ongoing discrimination and prejudice; and

WHEREAS, Texan LGBTQ+ advocates like Phyllis Randolph Frye, who became the country's first openly transgender judge in 2010, have been recognized as national leaders in overturning hateful ordinances at a time when anti-transgender hostility was openly aggressive; and

WHEREAS, according to the American Psychological Association, "attempts to force people to conform with rigid gender identities can be harmful to their mental health and well-being"; and

WHEREAS, according to the Centers for Disease Control and Prevention, LGBTQ teens in Texas are at significantly higher risk of considering suicide, and research shows that being accepted by family and friends can protect LGBTQ youth from suicidal thoughts and behaviors; and

WHEREAS, the success of our community as a whole is largely measured by how we teach and nurture our children, and it is imperative that young people, regardless of sexual orientation or gender identity, feel valued, safe, empowered, and supported by their peers, educators, and community leaders; and

WHEREAS, celebrating Pride Month creates an opportunity to engage in dialogue and ultimately build alliances and understanding; and

WHEREAS, the City of Wimberley acknowledges that inclusion is vital to achieve true unity, and we are thus committed to promoting visibility, dignity, and equality for all LGBTQ+ people in our community.

NOW THEREFORE, I Jim Chiles by virtue of the authority vested in me as Mayor of the City of Wimberley in the County of Hays**,** do hereby proclaim September 2025 as

"PRIDE MONTH"

AND invite everyone to reflect on ways we all can live and work together with a commitment to cultivate respect, compassion and understanding within our beloved community.

IN WITNESS WHEREOF, I have hereunto set my hand and caused to be affixed the seal of Wimberley, Texas, this the 4th day of September, 2025.

OFFICIAL SEAL OF THE CITY
City of Wimberley
OFFICIAL SEAL OF THE CITY

CITY OF WIMBERLEY

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James T. Chiles, Mayor

City of Wimberley

Proclamation

THE STATE OF TEXAS §
COUNTY OF HAYS §
CITY OF WIMBERLEY §

WHEREAS, Hays County Food Bank represents a county-wide effort to provide nutritious food to the food insecure, made possible by the generous contributions of individuals, civic organizations, local government, and businesses; and

WHEREAS, households with children are more likely to experience food insecurity, and many of these households do not qualify for federal nutrition programs like the Supplemental Nutrition Assistance Program and visit their local food banks and other food programs for extra support; and

WHEREAS, in 2024, Hays County Food Bank and its partners served on average each week, 900 low-income households facing food insecurity, distributing more than seventy thousand boxes of food; and

WHEREAS, Hays County Food Bank distributed 1.5 million pounds of food via its 6 public food distributions and 32 Last-Mile sites in 2024, as well as provided 1,500 traditional holiday meals; and

WHEREAS, the Hays County Food Bank is purchasing significantly more food this year, and your donation is needed now more than ever; and

WHEREAS, National Hunger Action Month is a Feeding America effort to raise awareness about the hunger epidemic in the United States and to encourage individuals to take action in some form against hunger.

NOW, THEREFORE I, Jim Chiles, by virtue of the authority vested in me as Mayor of the City of Wimberley, do hereby proclaim the month of September 2025 as

HUNGER ACTION MONTH

IN TESTIMONY WHEREOF, I have hereunto set my hand and caused to be affixed the Seal of the City of Wimberley, Texas this 4th Day of September 2025.

OFFICIAL SEAL OF THE CITY
City of Wimberley
OFFICIAL SEAL OF THE CITY

CITY OF WIMBERLEY

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Jim Chiles, Mayor

AGENDA ITEM:	1. Consider approval of minutes from the August 21, 2025 Budget Workshop Meeting and the August 21, 2025 Regular meeting.
SUBMITTED BY:	Tammy Heller
DATE SUBMITTED:	08/21/2025
MEETING DATE:	September 4, 2025

AGENDA FORM

ITEM DESCRIPTION/SUMMARY

REQUESTED ACTION

Motion

FINANCIAL

STAFF RECOMMENDATION

approve minutes, or amend as necessary.

ATTACHMENT/S

1. DRAFT Minutes 08-21-2025 Budget Workshop
2. DRAFT Minutes for 08-21-2025 Regular Meeting

City of Wimberley

221 Stillwater, Wimberley, Texas 78676

BUDGET WORKSHOP CITY COUNCIL MEETING
WIMBERLEY CITY HALL – CITY COUNCIL CHAMBERS
221 STILLWATER, WIMBERLEY, TEXAS 78676
THURSDAY,AUGUST 21, 2025 - 5:00 PM

MINUTES

1. **CALL TO ORDER**
Mayor Jim Chiles called the special city council meeting/budget workshop to order on Thursday, August 21, 2025, at 5:00 PM.

2. **CALL OF ROLL**
City Secretary Tammy Heller called the roll.

Council Members Present:
Jim Chiles, Mayor
Rebecca Minnick, Place 1
Bo Bowman, Place 2
Chris Sheffield, Place 3
Bob Clark, Place 4

Council Members Absent:
David Cohen, Place 5

Staff Present:
Tim Patek, City Administrator
Nathan Glaiser, Assistant City Manager/Director of Development Services
Tammy Heller, City Secretary
Richard Shaver, Director of Parks and Recreation
Michele Woods, Director of Tourism

3. **CITIZENS COMMUNICATIONS**
Mayor Chiles read the citizen communication rules. No citizens signed up to speak.

4. **BUDGET WORKSHOP**

4.1 Receive a staff update and hold discussion regarding the preliminary Fiscal Year 2025-2026 Budget, Fee Schedule, and Proposed Goals

City Administrator, Tim Patek, presented the proposed goals for FY 2025-2026:

- **Water conservation incentives, partnerships, and advocacy** - Establish a plan to incentivize water conservation partnerships with key stakeholders, aiming to reduce water usage by 20% over the next two years through collaborative initiatives and innovative conservation strategies.
- **Develop a comprehensive approach to emergency alerts and communications** - Create a task force of local and regional emergency service personnel to identify and

implement a more robust emergency alert system for timely and efficient communications during crises.

- **Increase walkability/connectivity and parking** - Reduce congestion and traffic in commercial areas through a multi-pronged approach incorporating improved walkability and connectivity in the downtown district, exploring weekend public transportation opportunities, and increasing parking alternatives with consistent directional signage.
- **Establish a process to secure resources for acquisition of land and facilities for conservation, educational, and recreation-related projects for public parks and natural areas** - Collaborate with Friends of Wimberley Parks and other non-profit and public partners to identify projects and implement a fundraising strategy.

Mr. Patek presented the preliminary FY 2025-2026 budget with proposed revenue and expenditures totaling $4,421,000 across all funds, representing a balanced budget. Key points included:

- General Fund: $2,095,000 in revenue, with $1,535,000 from general sales tax. Expenditures include $388,200 for personnel services, and $634,000 for Public Works/Roads, with $500,000 specifically allocated for road projects.
- Parks and Recreation Fund: $1,177,000 in revenue and expenditures, with staffing of 9 full-time, 9 regular part-time, and 22 seasonal employees.
- Wastewater Fund: $424,000 in revenue and expenditures.
- Hotel Occupancy Fund: $725,000 in revenue, a $50,000 decrease from the previous year. Tourism promotion expenditures of $130,000 were included.
- Interest and Sinking Fund: $371,250 for Oak Drive and $245,000 for wastewater.

Mr. Patek noted that the budget includes a 3% salary increase for all full-time employees and an increase in retirement contributions from 5% to 6%. The fee schedule remains largely the same as presented previously, with most changes affecting the parks department and targeting tourists rather than residents.

The next budget discussion is scheduled for the regular meeting on September 4, 2025, with a Public Hearing and adopting on September 18, 2025.

5. ADJOURNMENT

Motion to adjourn made by Council Member Sheffield, seconded by Council Member Clark. The motion carried unanimously.

The meeting was adjourned at 5:20 p.m.

RECORDED BY:

____
Tammy Heller, City Secretary

APPROVED BY:

____
James T. Chiles, Mayo

City of Wimberley

221 Stillwater, Wimberley, Texas 78676

REGULAR CITY COUNCIL MEETING
WIMBERLEY CITY HALL – CITY COUNCIL CHAMBERS
221 STILLWATER, WIMBERLEY, TEXAS 78676
THURSDAY, AUGUST 21, 2025 - 6:00 PM

MINUTES

1. **CALL TO ORDER**
   Mayor Jim Chiles called the regular city council meeting to order on Thursday, August 21, 2025, at 6:00 PM.

2. `**CALL OF ROLL**
   City Secretary Tammy Heller called the roll.

   Council Members Present:
   Jim Chiles, Mayor
   Rebecca Minnick, Place 1
   Bo Bowman, Place 2
   Chris Sheffield, Place 3
   Bob Clark, Place 4

   Council Members Absent:
   David Cohen, Place 5

   Staff Present:
   Tim Patek, City Administrator
   Nathan Glaiser, Assistant City Manager/Director of Development Services
   Tammy Heller, City Secretary
   Richard Shaver, Director of Parks and Recreation
   Charlie Zech, City Attorney

3. **INVOCATION**
   The invocation was given by Kevin Schubert from Saint Stephen's Church.

4. **PLEDGE OF ALLEGIANCE/SALUTE TO THE TEXAS FLAG**
   The Pledges of Allegiance to the United States and Texas flags were recited.

5. **CITIZENS COMMUNICATIONS**
   Mayor Chiles read the Citizens Communication guidelines, explaining that Council members are only allowed to speak about items posted on the agenda, and that speakers have three minutes to address the Council. There were no citizen comments.

6. CONSENT AGENDA

6.1 Consider approval of Minutes from the July 17, 2025 Regular City Council Meeting.

6.2 Consider approval of the 2025/2026 Holiday Schedule.

6.3 Approval of the June 2025 Revenue and Expenditure Report for the City of Wimberley.

Council Member Minnick moved to approve the consent agenda as presented. Council Member Bowman seconded the motion. The motion carried unanimously (4-0).

7. PUBLIC HEARING AND POSSIBLE ACTION

7.1. Hold a Public Hearing and consider action to not renew the City of Wimberley's Texas Pollutant Discharge Elimination System (TPDES) Permit No. WQ0013321001.

Mayor Chiles opened the discussion by explaining that this item was an administrative function. He noted that they had been advised to keep the permit active because such permits are difficult to obtain. He clarified that the city never intended to build another plant or pollute the river, and that the same action was taken in 2020 without objection.

Mayor Pro Tem Rebecca Minnick stated that she did not think the permit should be renewed. She explained that there have been technological improvements in plants since the permit was issued, and if the city needed a permit for a reclaimed water plant in the future, they could obtain one. She expressed concern about fire protection, noting that during the fires at River Mountain Ranch, water had to be drawn from the river. Minnick suggested that a reclaimed water approach would make more sense, but she did not believe the infrastructure issues for getting gray water to and from the current location made sense.

Minnick further suggested expanding one-water systems at existing facilities and creating opportunities to collect rainwater, which would be non-invasive and pure. She proposed making a motion not to renew the permit before opening the public hearing.

Council Member Minnick moved to not renew the city's Texas Pollutant Discharge Elimination System permit as presented. Council Member Sheffield seconded the motion. The motion carried unanimously (4-0).

Mayor Chiles opened the public hearing at 6:07 PM.

Theresa Graves, a resident of Wagon Wheel subdivision since 2014, spoke against dumping water into the Blanco River, which would affect her neighborhood. She asked about the process going forward if the permit is canceled and whether another permit is required for the city's current operations.

Mayor Chiles explained that it would be "business as usual" moving forward. He noted that there is a lift station at the intersection of FM 3237, and Ranch Road 12 that pushes all downtown business effluent to Aqua Texas off of FM2325, where it is sprayed on land. He clarified that Aqua Texas holds the permit, not the city.

Mayor Chiles closed the public hearing at 6:12 PM.

7.2. Hold a public hearing and consider action on Ordinance 2025-17, regarding an application for a Conditional Use Permit (CUP-25-011), to allow for the operation of a package store at 13620 Ranch Road 12, Ste. 1, Wimberley, Texas.

Nathan Glaiser, ACM/Director of Development Services, presented information about the application for a package store at 13620 Ranch Road 12, Suite 1, where Fair Dinkum Coffee is located (in the same building but a different suite). He explained that this would be a store selling bottled or canned beer and wine for consumption off the premises. The property is zoned C-1, the suite is 800 square feet, and it's in the city center overlay.

Glaiser reported that proper notification was sent to surrounding neighbors within 200 feet on July 31, a legal notice was published in The Wimberley View, and the Planning and Zoning Commission voted unanimously 5-0 to recommend approval. He noted that one letter of support was received from Willow Lake (a neighboring property), while Wimberley Christian Church submitted a letter in opposition. The applicant, John Messina, could not attend the meeting but provided a letter for Council consideration.

Mayor Chiles opened the public hearing at 6:15 PM.

Gary Fine, pastor of Wimberley Christian Church for 27 years, spoke about prior agreements made with nearby businesses not to serve alcohol until after 2:00 PM on Sundays. He stated that some businesses were not adhering to that commitment made two or three years ago. Fine explained that the church wanted respect for the worship space established by their forefathers a hundred years ago, and recognition that alcohol service should not occur during church operating hours. He indicated that while the church was not completely opposed to the permit, they wanted attention to their concerns and enforcement of the prior agreement.

Mayor Chiles assured Pastor Fine that the city would address the issue and speak with the businesses about honoring their agreement. Pastor Fine indicated that with this assurance, he would withdraw his absolute opposition to the permit.

Zach Hunt spoke on behalf of the business owners who were out of town, stating that based on how they run FM Pizza, they would likely be happy to meet any agreement made with respect to the community while delivering a great product to Wimberley.

Mayor Chiles closed the public hearing at 6:23 PM.

During council discussion, Council Member Minnick sought clarification about the ordinance regarding the distance requirement between alcohol establishments and churches. It was noted that state law requires 300 feet, but variances had previously been granted for this property and others nearby. Glaiser confirmed that the application was for packaged beer and wine only, not for on-site consumption.

It was suggested using this situation to remind other businesses about adhering to prior agreements regarding Sunday alcohol sales.

Council Member Sheffield moved to approve Ordinance 2025-17 regarding Conditional Use Permit CUP-25-011 at 13620 Ranch Road 12 as presented. Council Member Clark seconded the motion. The motion carried unanimously (4-0).

7.3. Hold a public hearing and consider action on Ordinance 2025-18, regarding an application for a Conditional Use Permit (CUP-25-012), to allow for the operation of a STR 2 at 275 Stoney Creek Meadow Drive, Wimberley, Texas.

Mayor Chiles noted that item 7.3 had been withdrawn by the applicant.

8. DISCUSSION AND POSSIBLE ACTION

8.1. Discuss and consider possible action regarding a request to permit a temporary structure on property located at 14711 Ranch Road 12, Wimberley, Texas for the Annual Hunter's Night Out event.

Nathan Glaiser explained that this was a request for approval of a temporary structure (tent) for the annual Hunter's Night Out event at St. Mary's Catholic Church. He noted that the request requires Council approval and inspection by Fire Marshal Klaus Becker once erected to ensure fire safety. Staff have no issues with approving the permit.

Gary Barchfeld, representing the Wimberley Knights of Columbus, spoke about the 22nd annual Hunter's Night Out scheduled for Saturday, October 18, 2025. He explained that this is the Knights' biggest fundraiser of the year, with virtually all money raised going back to the community for emergency situations and church projects. Last year's event fed and entertained over 1,000 individuals from across the state. Barchfeld noted that the event uses the same tents as in previous years and is compliant with all codes and fire marshal inspections. Tickets are $50 for advanced purchases, with a promotion of "buy three, get one free."

Council Member Bowman moved to approve the temporary structure at 14711 Ranch Road 12 for October 18th.Council Member Clark seconded the motion. The motion carried unanimously (4-0).

8.2. Discuss and consider possible action regarding a temporary structure application to permit a food trailer on a property located at 14711 Ranch Road 12, Wimberley, Texas.

Nathan Glaiser explained that this request was for the same property but a different structure. Las Maria's food truck had been operating there for a year selling food and wanted to renew their permit for another year. Everything in their application remained the same as their initial application, and there had been no issues with their operation.

Council Member Minnick moved to approve the temporary structure application at 14711 Ranch Road 12 as presented. Council Member Bowman seconded the motion. The motion carried unanimously (4-0).

8.3. Discuss, consider, and select a bidder for the City of Wimberley 2025 Roadway Maintenance Project (MAINT-2025-02).

Ryan Bell, Gilpen Engineers, presented information about the second phase of the 2025 roadway rehabilitation projects. After completing the first phase (Oak Drive and Masonic Lodge), there were remaining funds due to good bid prices. The city solicited bids for additional streets: Mesa Drive and Hillview Road. Three bids were received on July 24th, with Bennett Paving, the contractor for the first phase, submitting the lowest bid.

The bids included a base bid for Mesa Drive only at $151,733, and a bid alternate for Hillview Road at $169,472, for a total of $321,205 if both were awarded. Tim Patek noted that if the Council approved both projects, a budget amendment of $217,913 would be needed, which would come from the general fund balance. He assured the Council that even with this amendment, there would still be $500,000 available for next year's road projects.

Ryan Bell estimated that the work would be completed quickly, noting that Oak Drive had been completed in a single day, and these projects would likely take only a day each.

> *Council Member Bowman moved to approve the bidder and expenditure for Mesa Drive and Hillview Drive. Council Member Minnick seconded the motion. The motion carried unanimously.*

8.4. Discuss and consider approval of an agreement with Lake Flato for the design and development of the Blue Hole Nature Center.

Richard Shaver, Parks Director, thanked the Council for considering the adoption of the goal to support staff for the additional $2,000,000 for the Blue Hole Nature Center. He expressed confidence that staff could apply for grants and secure other creative ways of fundraising for that additional funding.

Shaver explained that this agenda item was to consider approval of the fee schedule for Lake Flato to complete the first step in the process. The Parks and Recreation Advisory Board had previously reviewed a fee schedule of around $122,000 for the discovery phase, which they had issues with. After negotiations, the fee was reduced to $58,840 by scaling back the integrated design workshop and associated consultant prep and streamlining public engagement by relying more heavily on park staff to facilitate stakeholder events.

The discovery phase scope includes conceptual level cost estimation, public engagement and presentations, data collection and assessments, and programming. Shaver noted that of the $3,000,000 allocated for this project through the county, $250,000 would be immediately reimbursed, including this $58,840 expense.

Council Member Minnick expressed interest in what the nature center would ultimately look like conceptually and how it would sync with the parks master plan. Shaver assured her that park staff had extensive experience with public engagement from the master planning process and would use the same tactics, while also leveraging the significant amount of data collection and analysis from that plan.

> *Council Member Minnick moved to approve the agreement with Lake Flato for the design and development of Blue Hole Nature Center as presented. Council Member Sheffield seconded the motion. The motion carried unanimously (4-0).*

8.5. Discuss and consider canceling the October 2, 2025, Regular City Council Meeting.

Tammy Heller, City Secretary, explained that due to prior engagements of the Mayor and other staff for an emergency management panel that evening, they were requesting to cancel the October 2nd meeting. She noted that no agenda items were currently scheduled, and a special meeting could be called if needed.

Council Member Sheffield moved that the Council cancel the October 2nd regular City Council meeting. Council Member Clark seconded the motion. The motion carried unanimously (4-0).

9. EXECUTIVE SESSION

9.1 Executive Session pursuant to Texas Government Code, Section 551.072 (Real Property) City Council will meet to discuss the Wastewater line located at 13401 Ranch Road 12, Wimberley. Texas.

9.2 Executive Session pursuant to Texas Government code, Section 551.072 (Real Property) City Council will meet to discuss the Old Kyle Road/Oldham Project.

Prior to going into Executive Session, resident Phil Collins, spoke about Old Kyle Road and how the one-way design and bike lane would decrease the parking on this road. He expressed his opposition to the proposed design. He also asked that Council Member Minnick recuse herself from discussion as she has property near Oldham Street. He also spoke about the city incorporating a timer for citizen comments, to ensure everyone has equal time limits to speak.

Mayor Chiles adjourned into Executive Session at 6:43 p.m. the Council went into Executive Session pursuant to Texas Government Code, Section 551.072 (Real Property) to discuss the Wastewater line located at 13401 Ranch Road 12, Wimberley, Texas. Item 9.2 was not discussed during Executive Session, but in open session.

10. OPEN SESSION

The Council returned from Executive Session at 6:54 PM with no action taken.

The Council then discussed item 9.2, the Old Kyle Road/Oldham Project. Council Member Minnick recused herself from the discussion. Discussion was held on the need for the council to approve a right of entry agreement with a property owner on Oldham to get it surveyed.

Council Member Sheffield moved to approve a right of entry agreement with the property owner. Council Member Bowman seconded the motion. The motion carried unanimously (3-0, Minnick recused).

11. CITY COUNCIL REPORTS

11.1. Announcements

Tammy Heller announced that the Boo! Hole event was coming up on the same night as Hunter's Night Out, October 18th, and asked Council members to let her know their preferences for shifts if they could work the event.

Tim Patek announced that on Saturday, October 11th from 8:00 AM to 12:00 PM, the city would hold its fall cleanup at the Lions Club parking lot. He had been working with Sarah Atwood and Stephanie Quimby from TDS on the event, which would include two roll-offs, a rear load truck, a metal recycling service, and Boy Scouts providing document shredding services for donations.

Council Member Sheffield thanked the Council and staff for planting a tree and sending flowers in honor of his father who had recently passed away.

12. ADJOURNMENT

Council Member Sheffield moved to adjourn the meeting. Council Member Minnick seconded the motion. The motion carried unanimously (4-0).

The meeting was adjourned at 6:49 p.m.

RECORDED BY:

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Tammy Heller, City Secretary

APPROVED BY:

____

James T. Chiles, Mayor

AGENDA ITEM:	1. Hold a discussion regarding the preliminary Fiscal Year 2025-2026 Budget, Fee Schedule, and Goals. *(Tim Patek, City Administrator)*
SUBMITTED BY:	Tim Patek
DATE SUBMITTED:	08/21/2025
MEETING DATE:	September 4, 2025

AGENDA FORM

ITEM DESCRIPTION/SUMMARY

City Council held two previous workshops on the FY2025-2026 Budget, Fee Schedule and Proposed Goals. This is an opportunity to view and discuss these items again prior to adoption at the September 18th City Council meeting.

REQUESTED ACTION

Discussion

FINANCIAL

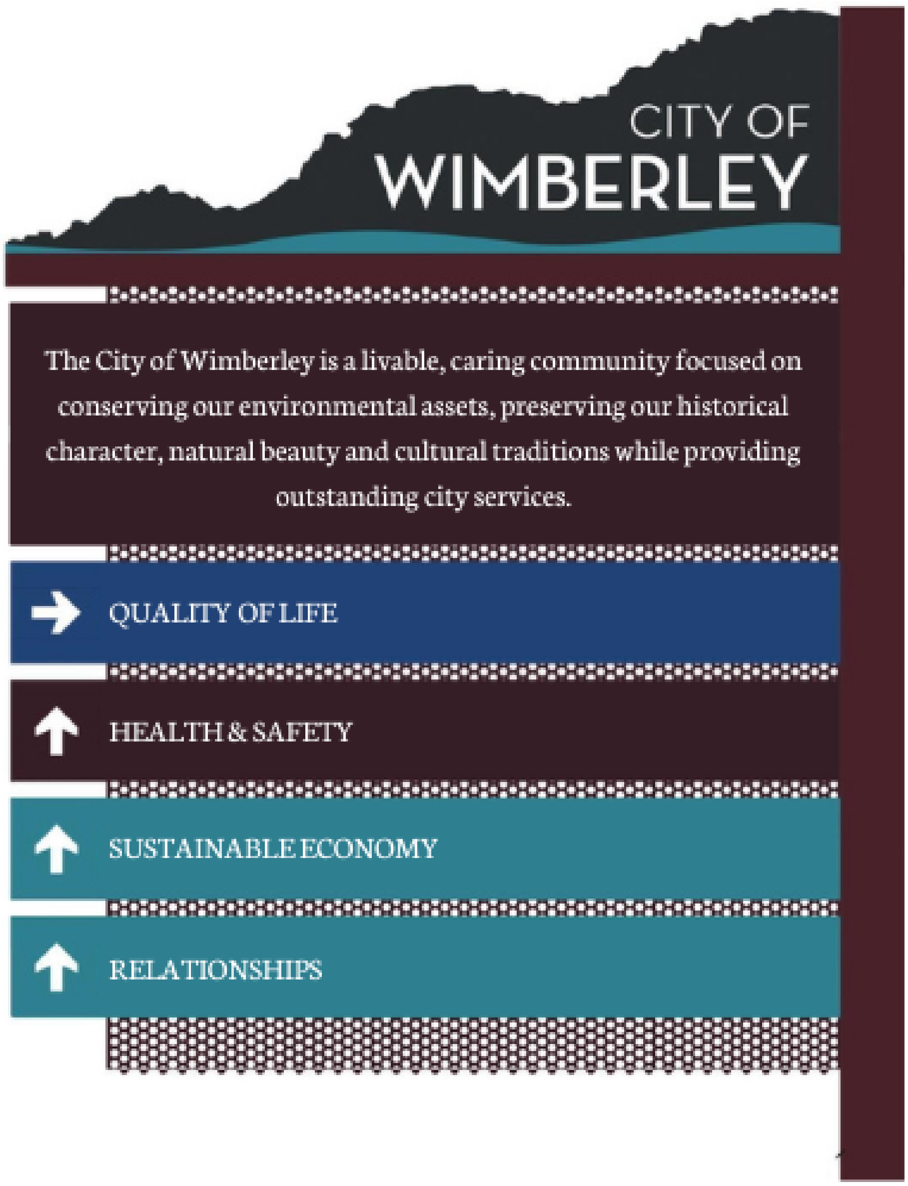
STAFF RECOMMENDATION

ATTACHMENT/S

1. 2025-2026 - Proposed Goals - PROPOSED
2. Budget Working Document (v.2) - Compiled
3. COW Fee Schedule 2025-2026 PROPOSED

Mission Statement

The City of Wimberley is a livable, caring community focused on conserving our environmental assets, preserving our historical character, natural beauty and cultural traditions while providing outstanding city services.



Our Core Values:

They reflect the priorities of our citizens and the issues that are important to our community.

Quality of Life

- Environmental Responsibility & Sustainability
- Preservation of community's character
- Green Space
- Thoughtful, responsible resource management & development
- Cultural and Recreational resources for all citizens

Health & Safety

- Emergency Preparedness and Management Systems
- Public Mental & Physical Health Communication and Support
- Pedestrian & traffic safety
- Safety & cleanliness of environmental resources

Sustainable Economy

- Water Quality and Availability
- Development & improvements consistent with our Quality-of-Life values
- Fiscal responsibility
- Maximize and diversify revenue sources
- Infrastructure stability and maintenance
- Affordable and inclusive housing for sufficient local employment

Relationships

- With our citizens and community at large
- With staff: Wimberley as an exemplary place to work
- Transparency and open communication with all stakeholders
- With non-profits, other cities, county, state & federal entities

PROPOSED GOALS FY2025-2026

1. Water Conservation Incentives, Partnerships & Advocacy

(Quality of Life, Sustainable Economy, Health & Safety, Relationships)

Goal: Establish a comprehensive program to incentivize water conservation partnerships with key stakeholders, aiming to reduce water usage by 20% over the next two years through collaborative initiatives and innovative conservation strategies.

Owner: City Council/Planning Department/Parks Programs at Community Center

Specific: Develop and launch a program to incentivize water conservation partnerships with key stakeholders (Salwa Khan, Water-Wise Project), including local businesses, community organizations, and residents. Educate property owners using the Water-Wise guidelines on the city's website and include in building permit applications. *(Water Conservation efforts: No pools in new construction, A/C condensation capture, rainwater collection alternatives, on-site water system, xeriscape, and no sprinkler systems)*

Measurable: Achieve a 20% reduction in water usage across the city within two years.

Achievable: Collaborate with stakeholders to implement water-saving technologies, educational campaigns, and incentive programs.

Relevant: This goal aligns with the city's commitment to sustainability and resource management.

Time-bound: Launch the program by September 2025 and achieve the 20% reduction in water usage by September 2026.

2. Develop a Comprehensive approach to Emergency Alerts and Communications

(Health & Safety, Relationships)

Goal: Create a task force of local and regional emergency service personnel to identify and enact a more robust emergency alert system to ensure timely and efficient communication during crises.

Owner: Created Task Force/City Council

Specific: Create a task force of local and regional emergency service personnel to identify and enact a more robust emergency alert system to respond to increasingly severe weather events.

Measurable: Successful meetings of task force. Create a task Force, develop a communications strategy and identify funding sources.

Achievable: Utilize social media, local events, include with required zoning notification letters, utility bills, and partnerships with community organizations to encourage subscriber sign-up and other methods of emergency communication as identified by the task force.

Relevant: Supports the city's commitment to keeping citizens informed and safe.

Time-bound: Create a Task Force by October 2025, develop and adopt a communications strategy and implementation plan, including funding sources, developed by February 2026.

3. Increase Walkability/Connectivity and Parking

(Sustainable Economy, Quality of Life, Health & Safety)

Goal: Reduce congestion and traffic in the city's commercial areas through a multi-pronged approach incorporating nature. Improve walkability and connectivity in the downtown district, explore weekend public transportation options and increase parking alternatives while utilizing consistent and effective directional signage.

Owner: City Council/Parks Department/City Administrator/Tourism/Planner
Specific: To cost-effectively and practically maximize parking in town and create nature opportunities including:

- Developing and assessing a plan identifying key locations for wayfinding signage
- Developing and funding walking trails connecting parking lots, businesses, Blue Hole Park
- Identifying potential parking lots to purchase and/or lease
- Launching a pilot program for electric shuttles/trams for weekend

Measurable: Create paths that connect parking lots to businesses, parks, and other places of interest in the community.

Achievable: Identify potential areas connectivity trails and signage can be implemented and plan for installation/maintenance of trails and signage.

Relevant: Enhance citizen and visitor experiences, increase safety, and increase more foot traffic to local businesses

Time-bound: Complete connectivity trails by end of FY2027 (September 30, 2027). Install new signage within two years, as budget allows.

4. Establish process to secure resources for acquisition of land and facilities for conservation, educational and recreation-related projects for public parks & natural areas.

(Sustainable Economy, Quality of Life, Relationships)

Goal: Collaborate with Friends of Wimberley Parks, other non-profits, citizens and public partners on a process that includes identifying projects and fundraising.

Owner: City Council/Parks Department/City Administrator

Specific:

- Develop broad fundraising strategy
- Develop a plan for future park space and green areas in the community
- Obtain $2 Million in funding for Blue Hole Nature Center
- Evaluate feasibility of a public swimming pool
- Develop specific plans for water for the park for establishing landscaping, sports fields, etc.

Measurable:

- Research potential sites for purchase with conservation value
- Research potential grants, sponsorships, and other funding options
- Have consulting firm complete a feasibility study for a public swimming pool

Achievable: Identify potential areas for additional park and green spaces, engage with property owners and negotiate terms for purchase or easement agreements.

Relevant: Enhance citizen and visitor experiences, increase the natural beauty of the city, and encourage outdoor activities, create conservation spaces to preserve the environment and natural resources.

Time-Bound: Establish a team and set out a timeline for the specific goals

CITY OF WIMBERLEY GENERAL FUND
FY2026 BUDGET (v.2)

Account #	Description	FY23-24 Actual	FY24-25 Adopted	FY24-25 Estimate	FY25-26 Proposed
Revenues					
	Tax Revenue				
100-15-5120	General Sales & Use Tax	1,545,163.85	1,513,000.00	1,612,034.00	1,535,000.00
100-15-5131	Mixed Beverage Tax	94,439.19	80,000.00	100,395.00	90,000.00
100-15-5171	Franchise Tax	312,458.12	300,000.00	320,753.00	305,000.00
	Subtotal	1,952,061.16	1,893,000.00	2,033,182.00	1,930,000.00
	License & Permit Fees				
100-15-5211	Beer & Wine Permits	13,520.00	7000.00	9,604.00	13,000.00
100-15-5212	Food Permits	0.00	0.00	0.00	0.00
100-15-5213	Septic Permits	2,225.00	0.00	0.00	0.00
100-15-5219	Sign Permits	1,060.00	1000.00	715.00	1,000.00
100-15-5221	Building Permits	70,407.28	35000.00	51,080.00	40,000.00
100-15-5621	Short-Term Rental	0.00	0.00	0.00	0.00
	Subtotal	87,212.28	43,000.00	61,399.00	54,000.00
	Service Fees				
100-15-5410	CC Convenience Fees	0.00	0.00	0.00	0.00
100-15-5413	Zoning	15,533.80	12000.00	15,677.00	12,000.00
100-15-5414	Subdivision Fees	2,419.50	2000.00	4,489.00	3,000.00
100-15-5415	Copies	0.00	0.00	0.00	0.00
100-15-5416	Building Inspections & Plan Reviews	42,382.75	25000.00	38,985.00	40,000.00
100-15-5417	Site Plan Reviews	23,068.25	12000.00	15,444.00	5,000.00
	Subtotal	83,404.30	51,000.00	74,595.00	60,000.00
	Court Costs, Fees & Charges				
100-15-5411	Court Costs	0.00	0.00		0.00
	Subtotal	0.00	0.00	0.00	0.00
	Facility Rental Fees				
100-51-5475	WCC Facility Rentals	64,961.84	60,300.00	57,043.00	0.00
100-51-5476	Special Events	21,742.73	15,000.00	16,200.00	0.00
100-51-5479	Vending/Merchandise	0.00	0.00	15.72	0.00
	Subtotal	64,961.84	75,300.00	73,258.72	0.00
	Other Income				
100-15-5340	Grant Funds	148,160.31	0.00	89,900.00	0.00
100-15-5476	Special Events	0.00	0.00	0.00	0.00
100-15-5611	Interest Revenues	46,178.40	40000.00	50,972.00	50,000.00
100-15-5620	Parking Lot Lease	0.00	0.00	0.00	0.00
100-15-5630	Restroom Revenue	0.00	0.00	0.00	0.00
100-15-5701	Other/Misc	(965.81)	1000.00	3,053.00	1,000.00
100-15-5799	Operating Transfer In	66,669.47	0.00	0.00	0.00
100-15-5900	Designated Funds	0.00	0.00	0.00	0.00
100-15-5901	FEMA Designated Funds	0.00	0.00	0.00	0.00
100-15-5903	CARES ACT - Designated Funds	0.00	0.00	0.00	0.00
100-15-5904	Insurance Proceeds	54,459.80	0.00	0.00	0.00
100-15-7919	Insurance Proceeds - Winter Storm Damage	0.00	0.00	0.00	0.00
100-30-7913	Proceeds from Right-to-Use Leases	0.00	0.00	0.00	0.00
	Subtotal	314,502.17	41,000.00	143,925.00	51,000.00
	Total Revenues	**2,502,141.75**	**2,103,300.00**	**2,386,359.72**	**2,095,000.00**

Account #	Description		FY23-24 Actual	FY24-25 Adopted	FY24-25 Estimate	FY25-26 Proposed
Expenditures						
Administration						
	Personnel Services					
100-15-6100	Salaries & Wages Part-Time		0.00	0.00	0.00	0.00
100-15-6105	Salaries & Wages Full-Time		289,613.93	300,000.00	300,000.00	312,000.00
100-15-6210	Benefits - Health/Dental/Vision/Life		22,909.02	31,500.00	31,500.00	31,500.00
100-15-6220	Payroll Taxes		22,612.53	23,000.00	23,000.00	24,000.00
100-15-6230	TMRS Contribution		17,763.57	15,000.00	15,000.00	19,000.00
100-15-6250	Unemployment Compensation		351.00	400.00	400.00	400.00
100-15-6251	Workers Compensation		0.00	1,300.00	1,300.00	1,300.00
		Subtotal	353,250.05	371,200.00	371,200.00	388,200.00
	Supplies & Maintenance					
100-15-6410	Utilities		20,505.95	18,000.00	19,299.90	20,000.00
100-15-6430	Bldg Repairs/Maintenance		2,491.73	3,000.00	3,353.78	3,000.00
100-15-6433	Equipment Maintenance		0.00	0.00	0.00	0.00
100-15-6610	General Operating Supplies		1,173.37	4,500.00	2,333.88	4,500.00
100-15-6660	Office Supplies		1,950.28	3,000.00	1,631.23	2,500.00
100-15-6791	Capital Outlay - Technology		0.00	3,000.00	0.00	3,000.00
100-15-6792	Capital Outlay - Other		0.00	10,000.00	10,254.87	10,000.00
100-15-6796	Capital Outlay - Winter Storm		0.00	0.00	0.00	0.00
100-15-6903	COVID-19		0.00	0.00	0.00	0.00
		Subtotal	26,121.33	41,500.00	36,873.66	43,000.00

Account #	Description	FY23-24 Actual	FY24-25 Adopted	FY24-25 Estimate	FY25-26 Proposed
	Other Services & Charges				
100-15-6270	Annual/Assoc Dues	4,178.97	4,500.00	4,807.63	4,500.00
100-15-6340	Technology Consultant	1,968.75	11,000.00	3,889.07	8,000.00
100-15-6370	Contract Services	5,746.04	35,000.00	5,664.29	35,000.00
100-15-6411	Telephones	50.87	0.00	0.00	0.00
100-15-6390	Miscellaneous	0.00	0.00	1.50	0.00
100-15-6420	Office Cleaning	6,900.00	8,000.00	6,119.25	4,500.00
100-15-6441	Storage Rent	0.00	0.00	0.00	0.00
100-15-6443	Equipment Rent/ Right-To-Use Lease	8,365.15	9,500.00	7,825.04	8,500.00
100-15-6444	Parking Lot Lease	0.00	0.00	0.00	0.00
100-15-6500	Grant Expenditures	82,500.00	0.00	89,900.00	0.00
100-15-6520	Insurance	45,132.92	50,000.00	67,138.00	60,000.00
100-15-6531	Public Notices	4,213.50	7,000.00	5,382.06	5,000.00
100-15-6532	Office Tech/Software	91,870.50	60,000.00	49,805.47	60,000.00
100-15-6540	Advertising	0.00	500.00	0.00	250.00
100-15-6551	Printing/Copying	42.98	500.00	0.00	250.00
100-15-6562	CC Processing Fees	0.00	0.00	0.00	0.00
100-15-6569	Vehicle Allowance/Moving Exp	15,831.16	15,600.00	15,600.00	15,600.00
100-15-6570	Travel	2,639.62	6,000.00	2,844.64	6,000.00
100-15-6571	Mileage	991.60	2,000.00	941.83	2,000.00
100-15-6572	Training	6,247.33	6,000.00	3,025.00	6,000.00
100-15-6581	Refunds	2,039.00	2,000.00	1,407.24	2,000.00
100-15-6589	Records Management	2,439.83	2,000.00	2,097.75	2,000.00
100-15-6651	Postage	1,026.54	2,700.00	1,189.82	1,500.00
100-15-6700	Bad Debt Expense	0.00	0.00	0.00	0.00
100-15-6701	Interest and Sinking Transfer Out (Oak Drive)	123,766.70	125,000.00	125,000.00	125,000.00
100-15-6990	Operating Transfer Out	0.00	0.00	0.00	0.00
	Subtotal	405,951.46	347,300.00	392,638.59	346,100.00
	Total Administration	**785,322.84**	**760,000.00**	**800,712.25**	**777,300.00**
Legal					
	Other Services & Charges				
100-16-6350	Legal	61,748.81	80,000.00	48,857.26	80,000.00
	Subtotal	61,748.81	80,000.00	48,857.26	80,000.00
	Total Legal	**61,748.81**	**80,000.00**	**48,857.26**	**80,000.00**

Account #	Description		FY23-24 Actual	FY24-25 Adopted	FY24-25 Estimate	FY25-26 Proposed
Council/Board						
	Other Services & Charges					
100-17-6320	Financial (Contract Svs)		27,167.50	25000.00	19,275.37	25,000.00
100-17-6330	Audit		37,093.90	40000.00	30,273.00	40,000.00
100-17-6340	Technology Consultant		0.00	0.00	0.00	0.00
100-17-6382	Social Services Support		0.00	5000.00	1,000.00	10,000.00
100-17-6533	Public Information		0.00	0.00	0.00	0.00
100-17-6541	Public Relations/Receptions		12,693.95	12000.00	13,669.71	15,000.00
100-17-6572	Training		9,342.76	9000.00	8,317.34	9,000.00
100-17-6590	Elections		1,317.92	6000.00	451.97	4,500.00
100-17-6591	Planning		0.00	6000.00	5,095.00	6,000.00
100-17-6595	Code Revisions		0.00	6000.00	0.00	5,000.00
		Subtotal	87,616.03	109,000.00	78,082.39	114,500.00
	Total Council/Board		**87,616.03**	**109,000.00**	**78,082.39**	**114,500.00**
Building						
	Other Services & Charges					
100-18-6360	Contract Inspections		60,185.09	40,000.00	50,843.74	40,000.00
100-18-6582	Site Plan Reviews		2,325.00	10,000.00	3,993.75	5,000.00
		Subtotal	62,510.09	50,000.00	54,837.49	45,000.00
	Total Building		**62,510.09**	**50,000.00**	**54,837.49**	**45,000.00**
Public Safety						
	Personnel Services					
100-21-6170	Public Safety Salaries		0.00	0.00	0.00	0.00
100-21-6210	Benefits - Health/Dental/Vision/Life		0.00	0.00	0.00	0.00
100-21-6220	Payroll Taxes		0.00	0.00	0.00	0.00
100-21-6230	TMRS Contribution		0.00	0.00	0.00	0.00
100-21-6250	Unemployment Compensation		0.00	0.00	0.00	0.00
100-21-6251	Workers Compensation		0.00	0.00	0.00	0.00
		Subtotal	0.00	0.00	0.00	0.00
	Supplies and Maintenance					
100-21-6431	Vehicle Maint/Insurance		0.00	0.00	0.00	0.00
100-21-6583	Fuel		0.00	0.00	0.00	0.00
100-21-6610	General Operating Supplies		0.00	0.00	0.00	0.00
		Subtotal	0.00	0.00	0.00	0.00
	Other Services & Charges					
100-21-6370	Contract Services		0.00	0.00	0.00	0.00
100-21-6371	Sanitarian (Contract Labor)		44,000.00	36,000.00	36,000.00	60,000.00
100-21-6373	Animal Control		12,000.00	6,000.00	6,000.00	6,000.00
100-21-6375	Safety - Traffic Direction		26,650.39	30,000.00	23,902.49	30,000.00
100-21-6572	Training		0.00	0.00	0.00	0.00
100-21-6574	Event Services		0.00	0.00	0.00	0.00
100-21-6794	Capital Outlay - Equipmt/Other		0.00	0.00	0.00	0.00
		Subtotal	82,650.39	72,000.00	65,902.49	96,000.00
	Total Public Safety		**82,650.39**	**72,000.00**	**65,902.49**	**96,000.00**

Account #	Description		FY23-24 Actual	FY24-25 Adopted	FY24-25 Estimate	FY25-26 Proposed
Municipal Court						
	Supplies & Maintenance					
100-25-6610	General Operating Supplies		0.00	0.00	0.00	0.00
100-25-6791	Capital Outlay - Technology		0.00	0.00	0.00	0.00
		Subtotal	0.00	0.00	0.00	0.00
	Other Services & Charges					
100-25-6270	Annual/Assoc Dues		0.00	0.00	0.00	0.00
100-25-6380	MC Judge (Contract Labor)		0.00	0.00	0.00	0.00
100-25-6381	City Prosecutor		0.00	0.00	0.00	0.00
100-25-6532	Office Tech/Software		0.00	0.00	0.00	0.00
100-25-6570	Travel		0.00	0.00	0.00	0.00
100-25-6572	Training		0.00	0.00	0.00	0.00
100-25-6651	Postage		0.00	0.00	0.00	0.00
		Subtotal	0.00	0.00	0.00	0.00
	Total Municipal Court		**0.00**	**0.00**	**0.00**	**0.00**
Public Works						
	Personnel Services					
100-30-6100	Salaries & Wages Part-Time		0.00	6,000.00	6,000.00	6,000.00
100-30-6105	Salaries & Wages Full-Time		183,011.15	194,000.00	194,000.00	202,000.00
100-30-6210	Benefits - Health/Dental/Vision/Life		32,036.09	31,500.00	31,500.00	31,500.00
100-30-6220	Payroll Taxes		14,151.56	15,000.00	15,000.00	16,000.00
100-30-6230	TMRS Contribution		10,928.29	10,000.00	10,000.00	12,500.00
100-30-6250	Unemployment Compensation		351.00	400.00	400.00	400.00
100-30-6251	Workers Compensation		0.00	5,000.00	5,000.00	5,000.00
		Subtotal	240,478.09	261,900.00	261,900.00	273,400.00
	Supplies & Maintenance					
100-30-6431	Vehicle Maint/Insurance		990.08	2,000.00	731.87	1,000.00
100-30-6583	Fuel		4,572.77	5,000.00	3,195.31	5,000.00
100-30-6610	General Operating Supplies		7,203.68	3,000.00	6,035.78	3,000.00
100-30-6612	Tools		289.99	500.00	693.24	500.00
		Subtotal	13,056.52	10,500.00	10,656.20	9,500.00

Account #	Description		FY23-24 Actual	FY24-25 Adopted	FY24-25 Estimate	FY25-26 Proposed
	Other Services & Charges					
100-30-6270	Annual/Assoc Dues		0.00	500.00	280.00	500.00
100-30-6370	Contract Services		34,068.78	25,000.00	43,590.00	35,000.00
100-30-6443	Equipment Rent/Right-To-Use Lease		5,671.08	6,000.00	5,672.05	6,000.00
100-30-6532	Office Tech/Software		5,525.76	9,000.00	6,804.46	9,000.00
100-30-6569	Vehicle Allowance		4,871.13	4,800.00	4,800.00	4,800.00
100-30-6570	Travel		668.28	2,500.00	1,320.65	2,500.00
100-30-6571	Mileage		312.55	500.00	78.13	500.00
100-30-6572	Training		1,718.94	4,000.00	2,273.39	4,000.00
100-30-6760	Right-to-Use Lease Assets		0.00	0.00	0.00	0.00
100-30-6794	Capital Outlay - Equipment/Other		0.00	2,500.00	2,500.00	1,000.00
100-30-6911	Right-to-Use Lease Principal		0.00	0.00	0.00	0.00
100-30-6912	Right-to-Use Lease Interest		0.00	0.00	0.00	0.00
		Subtotal	52,836.52	54,800.00	67,318.68	63,300.00
	Total Public Works		**306,371.13**	**327,200.00**	**339,874.88**	**346,200.00**
Public Works - Roads						
	Supplies & Maintenance					
100-31-6432	Road Maintenance		173,617.08	75,000.00	101,455.00	75,000.00
100-31-6433	Equipment Maintenance		415.01	1,000.00	696.18	1,000.00
100-31-6584	Mowing/Trimming		3,355.12	3,000.00	2,172.68	3,000.00
100-31-6611	Signs/Barricades		3,459.32	5,000.00	3,980.45	5,000.00
		Subtotal	180,846.53	84,000.00	108,304.31	84,000.00
	Other Services & Charges					
100-31-6370	Contract Services		89.00	0.00	0.00	0.00
100-31-6372	Survey Services		0.00	0.00	0.00	0.00
100-31-6470	Engineering - Roads		34,675.00	30,000.00	42,612.89	30,000.00
100-31-6792	Capital Outlay - Fish Weir		0.00	20,000.00	20,000.00	20,000.00
100-31-6795	Capital Outlay - Roads		137,817.51	300,000.00	300,000.00	500,000.00
		Subtotal	172,581.51	350,000.00	362,612.89	550,000.00
	Total Public Works - Roads		**353,428.04**	**434,000.00**	**470,917.20**	**634,000.00**
Public Works - Water/Wastewater						
	Supplies & Maintenance					
100-33-6586	Quality Testing WW		0.00	2,000.00	2,000.00	2,000.00
100-33-6588	Public Restroom WW		0.00	0.00	0.00	0.00
		Subtotal	0.00	2,000.00	2,000.00	2,000.00
	Other Services & Charges					
100-33-6561	State Sanitations Fees		0.00	0.00	0.00	0.00
100-33-6793	Capital Outlay - RR Trailer		0.00	0.00	0.00	0.00
		Subtotal	0.00	0.00	0.00	0.00
	Total Public Works-Water/Wastewater		**0.00**	**2,000.00**	**2,000.00**	**2,000.00**

Account #	Description		FY23-24 Actual	FY24-25 Adopted	FY24-25 Estimate	FY25-26 Proposed
Community Center						
	Personnel Services					
100-51-6100	Salaries & Wages Part-Time		40,186.23	21,000.00	21,000.00	0.00
100-51-6105	Salaries & Wages Full-Time		55,176.11	104,000.00	104,000.00	0.00
100-51-6210	Benefits - Health/Dental/Vision/Life		10,646.82	21,000.00	21,000.00	0.00
100-51-6220	Payroll Taxes		7,296.24	10,000.00	10,000.00	0.00
100-51-6230	TMRS Contribution		3,239.72	5,000.00	5,000.00	0.00
100-51-6250	Unemployment Compensation		462.55	500.00	500.00	0.00
100-51-6251	Workers Compensation		0.00	7,000.00	7,000.00	0.00
		Subtotal	117,007.67	168,500.00	168,500.00	0.00
	Supplies & Maintenance					
100-51-6410	Utilities		27,500.71	26,000.00	29,057.26	0.00
100-51-6430	Bldg Repairs/Maintenance		11,388.25	20,000.00	15,838.30	0.00
100-51-6443	Equipment Rent/Right-To Use Lease		0.00	0.00	0.00	0.00
100-51-6521	Security System		(323.73)	0.00	0.00	0.00
100-51-6610	General Operating Supplies		4,364.21	5,000.00	2,718.63	0.00
100-51-6616	Programs		14,312.83	15,000.00	13,611.77	0.00
100-51-6660	Office Supplies		471.00	500.00	498.24	0.00
		Subtotal	57,713.27	66,500.00	61,724.20	0.00
	Other Services & Charges					
100-51-6270	Annual/Assoc Dues		239.87	500.00	256.99	0.00
100-51-6370	Contract Services		3,666.76	2,000.00	3,350.45	0.00
100-51-6532	Office Tech/Software		4,441.38	2,000.00	2,260.86	0.00
100-51-6540	Advertising		2,255.23	3,000.00	2,258.74	0.00
100-51-6541	Public Relations/Receptions		0.00	0.00	0.00	0.00
100-51-6551	Printing/Copying		115.70	0.00	0.00	0.00
100-51-6562	CC Processing Fees		1,392.50	0.00	1,313.35	0.00
100-51-6651	Postage		0.00	100.00	100.00	0.00
100-51-6794	Capital Outlay - Equipment/Other		0.00	7,000.00	5,896.89	0.00
100-51-6797	Capital Outlay - Facilities		10,896.79	10,000.00	13,632.84	0.00
		Subtotal	23,008.23	24,600.00	29,070.12	0.00
	Total Community Center		**197,729.17**	**259,600.00**	**259,294.32**	**0.00**
Parks						
	Supplies & Maintenance					
100-52-6410	Utilities		2,156.26	6,000.00	7,731.33	0.00
100-52-6430	Bldg Repairs/Maintenance		247.78	1,500.00	1,307.47	0.00
100-52-6585	Nature Trail/Old Baldy		1,100.55	1,000.00	749.60	0.00
100-52-6610	General Operating Supplies		453.80	1,000.00	367.16	0.00
		Subtotal	3,958.39	9,500.00	10,155.56	0.00
	Total Parks		**3,958.39**	**9,500.00**	**10,155.56**	**0.00**
Total Expenditures			**1,941,334.89**	**2,103,300.00**	**2,130,633.84**	**2,095,000.00**
Total Revenues			**2,502,141.75**	**2,103,300.00**	**2,386,359.72**	**2,095,000.00**
Excess (Deficit)			**560,806.86**	**0.00**	**255,725.88**	**0.00**

CITY OF WIMBERLEY PARKS RECREATION FUND
FY2026 BUDGET (v.2)

Account #	Description	FY23-24 Actual	FY24-25 Adopted	FY24-25 Estimate	FY25-26 Proposed
Revenues					
	Facility Rental Fees				
200-51-5475	WCC Facility Rentals	0.00	0.00	0.00	70,000.00
200-51-5476	Special Events	0.00	0.00	0.00	15,000.00
200-51-5479	Vending/Merchandise	0.00	0.00	0.00	0.00
	Subtotal	0.00	0.00	0.00	85,000.00
	Facility Rental Fees				
200-52-5472	Reservations / Gate Fees	725,418.39	580,000.00	672,208.79	820,000.00
200-52-5474	Facility Rentals	33,035.88	30,000.00	28,835.74	30,000.00
200-52-5476	Special Events	119,696.61	150,000.00	192,348.99	145,000.00
200-52-5479	Vending / Merchandise	38,968.42	50,000.00	41,981.42	45,000.00
	Subtotal	917,119.30	810,000.00	935,374.94	1,040,000.00
	Interest				
200-52-5611	Interest Revenues	35,911.17	28,000.00	30,622.75	35,000.00
	Subtotal	35,911.17	28,000.00	30,622.75	35,000.00
	Other Income				
200-52-5340	Grant Funds	0.00	0.00	0.00	0.00
200-52-5701	Other/Misc	10,115.00	15,000.00	276,978.33	15,000.00
200-52-5799	Operating Transfer In	0.00	0.00	0.00	0.00
200-52-5900	Designated Funds	3,610.00	0.00	2,000.00	2,000.00
200-52-7913	Proceeds from Right-to-Use Leases	0.00	0.00	0.00	0.00
	Subtotal	13,725.00	15,000.00	278,978.33	17,000.00
	Total Revenues	**966,755.47**	**853,000.00**	**1,244,976.02**	**1,177,000.00**
Expenditures					
Community Center					
	Personnel Services				
200-51-6100	Salaries & Wages Part-Time	0.00	0.00	0.00	21,000.00
200-51-6105	Salaries & Wages Full-Time	0.00	0.00	0.00	108,000.00
200-51-6210	Benefits - Health/Dental/Vision/Life	0.00	0.00	0.00	21,000.00
200-51-6220	Payroll Taxes	0.00	0.00	0.00	10,000.00
200-51-6230	TMRS Contribution	0.00	0.00	0.00	6,500.00
200-51-6250	Unemployment Compensation	0.00	0.00	0.00	500.00
200-51-6251	Workers Compensation	0.00	0.00	0.00	7,000.00
	Subtotal	0.00	0.00	0.00	174,000.00

Account #	Description	FY23-24 Actual	FY24-25 Adopted	FY24-25 Estimate	FY25-26 Proposed
	Supplies & Maintenance				
200-51-6410	Utilities	0.00	0.00	0.00	28,000.00
200-51-6430	Bldg Repairs/Maintenance	0.00	0.00	0.00	20,000.00
200-51-6443	Equipment Rent/Right-To Use Lease	0.00	0.00	0.00	0.00
200-51-6610	General Operating Supplies	0.00	0.00	0.00	5,000.00
200-51-6616	Programs	0.00	0.00	0.00	15,000.00
200-51-6660	Office Supplies	0.00	0.00	0.00	500.00
	Subtotal	0.00	0.00	0.00	68,500.00
	Other Services & Charges				
200-51-6270	Annual/Assoc Dues	0.00	0.00	0.00	500.00
200-51-6370	Contract Services	0.00	0.00	0.00	3,000.00
200-51-6532	Office Tech/Software	0.00	0.00	0.00	3,000.00
200-51-6540	Advertising	0.00	0.00	0.00	3,000.00
200-51-6541	Public Relations/Receptions	0.00	0.00	0.00	0.00
200-51-6551	Printing/Copying	0.00	0.00	0.00	0.00
200-51-6562	CC Processing Fees	0.00	0.00	0.00	1,000.00
200-51-6651	Postage	0.00	0.00	0.00	100.00
200-51-6794	Capital Outlay - Equipment/Other	0.00	0.00	0.00	0.00
200-51-6797	Capital Outlay - Facilities	0.00	0.00	0.00	0.00
	Subtotal	0.00	0.00	0.00	10,600.00
	Total Community Center Expenditures	**0.00**	**0.00**	**0.00**	**253,100.00**
Parks					
	Personnel Services				
200-52-6100	Salaries & Wages Part-Time	168,892.49	126,000.00	126,000.00	141,000.00
200-52-6102	Overtime Pay	0.00	0.00	0.00	0.00
200-52-6105	Salaries & Wages Full-Time	303,455.66	381,000.00	381,000.00	390,000.00
200-52-6210	Health Care	50,808.92	73,500.00	73,500.00	74,000.00
200-52-6220	Payroll Taxes	36,891.61	39,000.00	39,000.00	41,000.00
200-52-6230	TMRS Contribution	18,148.88	18,500.00	18,500.00	23,000.00
200-52-6250	Unemployment Compensation	2,483.09	1,000.00	1,000.00	1,000.00
200-52-6251	Workers Compensation	0.00	19,000.00	19,000.00	19,000.00
	Subtotal	580,680.65	658,000.00	658,000.00	689,000.00

Account #	Description	FY23-24 Actual	FY24-25 Adopted	FY24-25 Estimate	FY25-26 Proposed
	Supplies and Maintenance				
200-52-6374	Contract Services	43,942.33	0.00	0.00	0.00
200-52-6390	Miscellaneous / Merchandise	0.00	20,000.00	63,568.50	25,000.00
200-52-6410	Utilities	21,644.05	15,000.00	17,123.07	23,000.00
200-52-6430	Bldg Repairs / Maintenance	0.00	0.00	0.00	2,000.00
200-52-6431	Vehicle Maint/Insurance	226.76	2,000.00	2,105.49	2,000.00
200-52-6433	Equipment Maintenance	2,688.46	7,000.00	7,121.22	7,000.00
200-52-6583	Fuel	2,878.26	3,000.00	2,368.78	3,000.00
200-52-6610	General Operating Supplies	48,189.40	26,000.00	45,075.04	31,000.00
200-52-6613	Materials	8,050.82	5,000.00	5,364.46	6,000.00
200-52-6615	Bldg & Maint Supplies	3,896.33	4,000.00	5,653.48	5,000.00
200-52-6616	Programs	34,041.20	25,600.00	38,746.37	32,000.00
200-52-6660	Office Supplies	709.87	1,000.00	582.30	1,600.00
	Subtotal	166,267.48	108,600.00	187,708.71	137,600.00
	Other Service & Charges				
200-52-6270	Annual /Assoc. Dues	0.00	0.00	0.00	1,000.00
200-52-6340	Technology Consultant	0.00	0.00	0.00	1,000.00
200-52-6370	Contract Services	0.00	40,000.00	47,563.75	40,000.00
200-52-6443	Equipment Rent/Right-To-Use Lease	7,457.79	11,500.00	8,818.99	8,000.00
200-52-6500	Grant Expenditures	0.00	0.00	0.00	0.00
200-52-6532	Office Tech/Software	5,968.49	10,000.00	4,721.08	10,000.00
200-52-6562	BH CC Processing Fees	24,006.55	10,000.00	24,528.13	22,000.00
200-52-6569	Vehicle Allowance	4,858.08	4,800.00	4,800.00	4,800.00
200-52-6570	Travel	3,503.23	3,000.00	5,078.33	3,000.00
200-52-6571	Mileage	464.81	2,000.00	1,385.30	2,000.00
200-52-6572	Training	4,324.06	4,000.00	5,010.99	4,000.00
200-52-6581	Refunds	1,075.00	1,000.00	1,000.00	1,000.00
200-52-6651	Postage	34.57	100.00	66.77	500.00
200-52-6794	Capital Outlay - Equipmt/Other	441,897.30	0.00	8,263.45	0.00
200-52-6805	Capital Outlay - Land	0.00	0.00	0.00	0.00
200-52-6911	Right-to-Use Lease Principal	0.00	0.00	0.00	0.00
200-52-6912	Right-to-Use Lease Interest	0.00	0.00	0.00	0.00
200-52-6990	Operating Transfer Out	0.00	0.00	0.00	0.00
	Subtotal	493,589.88	86,400.00	111,236.79	97,300.00
	Total Parks Expenditures	**1,240,538.01**	**853,000.00**	**956,945.50**	**923,900.00**
Total Expenditures		**1,240,538.01**	**853,000.00**	**956,945.50**	**1,177,000.00**
Total Revenue		**966,755.47**	**853,000.00**	**1,244,976.02**	**1,177,000.00**
Excess (Deficit)		**(273,782.54)**	**0.00**	**288,030.52**	**0.00**

CITY OF WIMBERLEY WASTEWATER FUND
FY2026 BUDGET (v.2)

Account #	Description	FY23-24 Actual	FY24-25 Adopted	FY24-25 Estimate	FY25-26 Proposed
Revenues					
	Charges for Service				
202-04-5400	WW Service Fee	416,926.08	405,000.00	405,000.00	420,000.00
	Subtotal	416,926.08	405,000.00	405,000.00	420,000.00
	Interest				
202-04-5611	Interest Revenues	2,894.09	1,000.00	3,000.00	2,000.00
	Subtotal	2,894.09	1,000.00	3,000.00	2,000.00
	Other Income				
202-04-5340	Grant Funds	0.00	0.00	0.00	0.00
202-04-5405	Application Fees	200.00	0.00	500.00	1,000.00
202-04-5420	WW Penalties	2,065.42	1,000.00	1,304.49	1,000.00
202-04-5799	Operating Transfer In	0.00	0.00	0.00	0.00
	Subtotal	2,265.42	1,000.00	1,804.49	2,000.00
	Total Revenues	**422,085.59**	**407,000.00**	**409,804.49**	**424,000.00**
202-04-5405	**Application Fees * Add**				
Expenditures					
Wastewater					
	Supplies & Maintenance				
202-04-6370	Contract Services	127,639.67	90,000.00	90,000.00	105,000.00
202-04-6390	Miscellaneous	0.00	0.00	0.00	0.00
202-04-6410	Utilities	61,537.42	55,000.00	55,000.00	60,000.00
202-04-6433	Equipment Maintenance	0.00	10,000.00	20,000.00	10,000.00
202-04-6589	Records Management	0.00	0.00	0.00	0.00
202-04-6610	General Operating Supplies	1,966.64	5,000.00	0.00	4,000.00
	Subtotal	191,143.73	160,000.00	165,000.00	179,000.00
	Other Services & Charges				
202-04-6270	Annual/Assoc Dues	0.00	0.00	0.00	0.00
202-04-6532	Office Tech/Software	0.00	0.00	0.00	0.00
202-04-6701	Interest and Sinking Transfer Out	242,951.00	247,000.00	247,000.00	245,000.00
202-04-6792	Capital Outlay - Other	0.00	0.00	0.00	0.00
202-04-6799	Project Manager	0.00	0.00	0.00	0.00
202-04-6800	Depreciation	0.00	0.00	0.00	0.00
202-04-6900	Wastewater Debt Service - Prin	0.00	0.00	0.00	0.00
202-04-6901	Wastewater Debt Service - Int	0.00	0.00	0.00	0.00
202-04-6990	Operating Transfer Out	0.00	0.00	0.00	0.00
	Subtotal	242,951.00	247,000.00	247,000.00	245,000.00
	Total Wastewater Expenditures	**434,094.73**	**407,000.00**	**412,000.00**	**424,000.00**
Total Expenditures		**434,094.73**	**407,000.00**	**412,000.00**	**424,000.00**
Total Revenue		**422,085.59**	**407,000.00**	**409,804.49**	**424,000.00**
Excess (Deficit)		**(12,009.14)**	**0.00**	**(2,195.51)**	**0.00**

CITY OF WIMBERLEY HOTEL OCCUPANCY TAX FUND
FY2026 BUDGET (v.2)

Account #	Description	FY23-24 Actual	FY24-25 Adopted	FY24-25 Estimate	FY25-26 Proposed
Revenues					
	Tax Revenue				
205-15-5132	Hotel Occupancy Tax	738,804.01	750,000.00	642,528.71	700,000.00
205-15-5611	Interest Revenues	22,137.71	23,000.00	18,523.38	23,000.00
205-15-5479	Vending / Merchandise	15,727.33	0.00	3,320.32	1,000.00
205-15-5701	Other / Misc.	0.00	0.00	1,782.57	1,000.00
205-15-7915	Revenue Bond Proceeds	0.00	0.00	0.00	0.00
	Subtotal	776,669.05	773,000.00	666,154.98	725,000.00
	Total Revenues	**776,669.05**	**773,000.00**	**666,154.98**	**725,000.00**
Expenditures					
Administration					
	Personnel Services				
205-15-6100	Salaries & Wages Part-Time	10,458.75	4,000.00	4,000.00	4,000.00
205-15-6105	Salaries & Wages Full-Time	73,998.07	119,000.00	114,000.00	119,000.00
205-15-6210	Health Care	10,508.05	21,000.00	21,000.00	25,000.00
205-15-6220	Payroll Taxes	5,352.73	9,200.00	8,800.00	9,200.00
205-15-6230	TMRS Contribution	4,290.87	6,000.00	6,000.00	7,500.00
205-15-6250	Unemployment Compensation	117.00	300.00	300.00	300.00
205-15-6251	Workers Compensation	0.00	500.00	500.00	500.00
	Subtotal	104,725.47	160,000.00	154,600.00	165,500.00
	Tourism Expenditures				
205-15-6300	Hotel Occupancy Tax	0.00	0.00	0.00	0.00
205-15-6311	Hotel Occupancy Tax General Projects	106,533.90	74,600.00	108,347.64	80,000.00
205-15-6573	Transportation Shuttle	0.00	0.00	0.00	0.00
205-15-6973	Special Events	37,542.23	30,000.00	35,998.74	30,000.00
205-15-6974	Special Events Equipment	10,395.94	10,000.00	5,849.81	0.00
205-15-6975	Wayfinding Signage	11,995.10	20,000.00	6,085.70	20,000.00
	Subtotal	166,467.17	134,600.00	156,281.89	130,000.00

Account #	Description	FY23-24 Actual	FY24-25 Adopted	FY24-25 Estimate	FY25-26 Proposed
	Other Services & Charges				
205-15-6270	Annual/Assoc Dues	7,459.75	14,000.00	14,522.00	14,000.00
205-15-6340	Technology Consultant	0.00	0.00	0.00	1,000.00
205-15-6370	Contract Services	53,891.22	91,000.00	32,086.89	60,000.00
205-15-6443	Equipment Rent/Right-To-Use Lease	1,106.69	1,000.00	957.53	1,200.00
205-15-6420	Office Cleaning	0.00	0.00	0.00	1,500.00
205-15-6532	Office Tech/Software	4,179.82	3,000.00	7,923.07	3,600.00
205-15-6540	Advertising	90,961.68	105,000.00	53,070.95	100,000.00
205-15-6541	Public Relations/Receptions	588.94	1,000.00	1,976.96	2,500.00
205-15-6551	Printing/Copying	10,368.96	20,000.00	4,998.58	10,000.00
205-15-6569	Vehicle Allowance	4,800.00	5,400.00	4,800.00	4,800.00
205-15-6570	Travel	2,108.96	6,000.00	1,132.22	6,000.00
205-15-6572	Training	2,279.00	6,000.00	626.78	6,000.00
205-15-6592	HOT Disbursements	47,414.39	50,000.00	51,082.00	60,000.00
205-15-6651	Postage	0.00	1,000.00	31.05	400.00
	Subtotal	225,159.41	303,400.00	173,208.03	271,000.00
	Supplies & Maintenance				
205-15-6390	Miscellaneous/Merchandise	1,854.33	0.00	493.98	2,000.00
205-15-6410	Utilities	4,398.68	5,000.00	5,505.89	7,000.00
205-15-6430	Bldg Repairs/Maintenance	1,141.38	5,000.00	10,260.11	5,000.00
205-15-6610	General Operating Supplies	859.01	2,000.00	2,500.95	2,000.00
205-15-6660	Office Supplies	820.18	2,000.00	1,728.39	2,000.00
205-15-6701	Interest and Sinking Transfer Out (Old Kyle Rd)	131,119.41	131,000.00	131,000.00	131,000.00
205-15-6791	Capital Outlay - Technology	0.00	0.00	0.00	0.00
205-15-6792	Capital Outlay - Other	218,754.05	30,000.00	25,000.00	9,500.00
205-15-6805	Capital Outlay - Land	0.00	0.00	0.00	0.00
205-15-6902	Bond Issue Costs	0.00	0.00	0.00	0.00
205-15-6990	Operating Trasfer Out	0.00	0.00	0.00	0.00
	Subtotal	358,947.04	175,000.00	176,489.32	158,500.00
	Total Hotel Occupancy Tax Fund Expenditures	**855,299.09**	**773,000.00**	**660,579.24**	**725,000.00**
Total Expenditures		**855,299.09**	**773,000.00**	**660,579.24**	**725,000.00**
Total Revenue		**776,669.05**	**773,000.00**	**666,154.98**	**725,000.00**
Excess (Deficit)		**(78,630.04)**	**0.00**	**5,575.74**	**0.00**

CITY OF WIMBERLEY CAPITAL PROJECTS FUND
FY2026 BUDGET (v.2)

Account #	Description	FY23-24 Actual	FY24-25 Adopted	FY24-25 Estimate	FY25-26 Proposed
Revenues					
	Transfer In				
300-30-5799	Operating Transfer In	0.00	0.00		0.00
	Subtotal	0.00	0.00		0.00
	Total	**0.00**	**0.00**	**0.00**	**0.00**
Expenditures					
	Capital Outlay				
300-30-6795	Capital Outlay - Roads	0.00	0.00		
300-30-6801	Capital Outlay - Oak Drive Project	58,401.35		3,174.39	0.00
	Subtotal	58,401.35	0.00	3,174.39	0.00
	Total Capital Projects	**58,401.35**	**0.00**	**3,174.39**	**0.00**
Total Expenditures		**58,401.35**	**0.00**	**3,174.39**	**0.00**
Total Revenue		**0.00**	**0.00**	**0.00**	**0.00**
Excess (Deficit)		**(58,401.35)**	**0.00**	**(3,174.39)**	**0.00**

CITY OF WIMBERLEY INTEREST AND SINKING FUND

FY2026 BUDGET (v.2)

Account #	Description		FY23-24 Actual	FY24-25 Adopted	FY24-25 Estimate	FY25-26 Proposed
Revenues						
	General Fund					
400-10-6702	I&S General Fund Transfer In		123,766.70	125,000.00	125,000.00	125,000.00
		Subtotal	123,766.70	125,000.00	125,000.00	125,000.00
	Wastewater Fund					
400-10-6703	I&S Waste Water Transfer In		242,951.00	247,000.00	247,000.00	245,000.00
		Subtotal	242,951.00	247,000.00	247,000.00	245,000.00
	Total Revenues		**366,717.70**	**372,000.00**	**372,000.00**	**370,000.00**
Expenditures						
I&S Payments						
	Tax Note 2021 Debt Service					
400-10-6701	I&S Transfer Out		0.00	0.00	0.00	0.00
400-10-6704	Tax Note Series 2021 Debt Service Principal		116,000.00	118,000.00	118,000.00	118,000.00
400-10-6705	Tax Note Series 2021 Debt Service Interest		7,766.70	7,000.00	7,000.00	7,000.00
		Subtotal	123,766.70	125,000.00	125,000.00	125,000.00
	Wastewater Debt Service					
400-10-6900	Wastewater Debt Service - Prin		160,000.00	165,000.00	165,000.00	165,000.00
400-10-6901	Wastewater Debt Service - Int		82,951.00	82,000.00	82,000.00	80,000.00
		Subtotal	242,951.00	247,000.00	247,000.00	245,000.00
	Total Wastewater		**366,717.70**	**372,000.00**	**372,000.00**	**370,000.00**
Total Expenditures			**366,717.70**	**372,000.00**	**372,000.00**	**370,000.00**
Total Revenue			**366,717.70**	**372,000.00**	**372,000.00**	**370,000.00**
Excess (Deficit)			**0.00**	**0.00**	**0.00**	**0.00**

CITY OF WIMBERLEY AMERICAN RESCUE PLAN FUND
FY2026 BUDGET (v.2)

Account #	Description	FY23-24 Actual	FY24-25 Adopted	FY24-25 Estimate	FY25-26 Proposed
Revenues					
605-05-5905	American Rescue Plan	0.00	323,811.00	236,341.99	0.00
605-05-5611	Interest Revenues	10,835.03	9,000.00	6,749.45	0.00
	Subtotal	10,835.03	332,811.00	243,091.44	0.00
605-05-5905	Fund Forward Balance	0.00	0.00	0.00	0.00
	Subtotal	**0.00**	0.00	0.00	0.00
	Total Revenues	**10,835.03**	**332,811.00**	**243,091.44**	**0.00**
Expenditures					
American Rescue Plan					
	Projects				
605-05-6751	Outlay - Projects	21,287.08	332,811.00	89,719.56	0.00
605-05-6990	Operating Transfer Out	0.00	0.00	0.00	0.00
	Total	**21,287.08**	**332,811.00**	**89,719.56**	**0.00**

APPENDIX A
CITY OF WIMBERLEY FEE SCHEDULE

ADMINISTRATIVE FEES

Administrative Fees

	Current Fee	**Proposed Fee**
Return Non-Sufficient Fund (NSF) Check Fee	**$30.00**	

BUILDING REGULATIONS

Residential Building Permit Fees

		Current Fee	Proposed Fee
Application Fee (applies to all permits)		$50.00 (non-refundable)	
Plan Review		$75.00	
Inspections		$55.00 per inspection and $75 per re-inspection	
Building Permit Fees (does not include inspections or plan review)			
Single Family Residential and accessory dwelling units*.	$40+	$0.40/per sq. ft (0.35$ for square footage higher than 1450)	
Pools, Decks, Carports, Pole Barns, and other detached accessory structures.	$40+	Not currently a separate fee	
Other Permits (does not include inspections)			
Trade Permit (mechanical, electrical, plumbing)		$40	
Floodplain Permit Fee		$100	
Fence Permit		$50	
Dish, Amateur Radio Antenna Permit Fee		$25	
Demolition or Move Permit Fee		$25	

*Includes any climate controlled enclosed structure that could be used for dwelling purposes

Site Development Permit Fees

	Current Fee	Proposed Fee
Pre-Application Meeting Fee (cost put towards application fee if application is filed within twelve (12) months)	$200.00	
Application Fee (applies to all permits)	$300.00 (non-refundable)	
Engineer Reimbursement	Set by contractor	

Commercial Building Permit Fees

	Current Fee	Proposed Fee
Pre-Application Meeting Fee (cost put towards permit fee if application is filed within twelve (12) months)	$200.00	
Application Fee (applies to all permits)	$50.00 (non-refundable)	
Building Plan Review	$100/hr. ($200 deposit)	
Inspections (New Structure, Remodel, Alterations to existing structure)	$75.00 per inspection and $100.00 per re-inspection	
Med-Gas (Commercial)	$250.00 per inspection and $275.00 per re-inspection	
Inspector's Consultation Fees	$95.00 per hour, plus expenses	
Floodplain Permit Fee	$150	
Sign Permit Up to 12 Sq. Feet Up to 16 Sq. Feet Up to 24 Sq. Feet Up to 32 Sq. Feet Up to 48 Sq. Feet Up to 64 Sq. Feet	 $30.00 $40.00 $50.00 $65.00 $85.00 $120.00	
Temporary Structure Permit	$50	
Certificate of Occupancy	$0	
Permit Renewal/Extension	50% of building permit fee	
Sign Variance Fee	$0.00	$200.00

BUILDING PERMIT VALUATION FEE SCHEDULE	
Value of Construction	Fees

$0.01 - $15,000	$60.00 for the first $1,000 + $5.00 for each additional thousand or fraction thereof, to and including $15,000
$15,001-$50,000	$130.00 for the first $15,000 + $4.00 for each additional thousand or fraction thereof, to and including $50,000
$50,001-$100,000	$270.00 for the first $50,000 + $3.50 for each additional thousand or fraction thereof, to and including $100,000
$100,001-$500,000	$445.00 for the first $100,000 + $2.75 for each additional thousand or fraction thereof, to and including $500,000
$500,001-$1,000,000	$1545.00 for the first $500,000 + $2.50 for each additional thousand or fraction thereof, to and including $1,000,000
All valuations over $1,000,000 shall be charged at the rate of 0.0028 times the total value	

Fire Review & Inspections

	Current Fee	Proposed Fee
Fire Suppression Permit Application (applies to all permits)	$50 (non-refundable)	
Fire Suppression Review and Inspections	Cost to be provided by 3rd party contractor + 20% administration fee	

BUSINESS REGULATIONS

Alcoholic Beverage Fees

The schedule of fees published by the Texas Alcoholic Beverage Commission, as amended from time to time, are hereby adopted and approved. A copy shall be kept on file in the City Secretary's Office.

Other Business Regulation Permits

	Current Fee	Proposed Fee
Peddler Permit	N/A	
Tattoo & Body Piercing License Fee	N/A	
Liquid Waste Hauler	N/A	

Filming Permit Fees

	Current Fee	Proposed Fee
Film Application Fee	$25.00 (non-refundable)	
Use of City Equipment & Personnel	N/A	N/A
Use of City-Owned Real Estate related to filming activities is listed as follows:		
	Current Fee	Proposed Fee
Activity	Cost Per Calendar Day (maximum of 12 hrs/day)	

Total or disruptive use (regular operating hours) of a public building, park, right-of-way, or public area	$500.00 per day	
Partial, non-disruptive use of a public building, park, right-of-way, or public area	$250.00 per day	
Total closure or obstruction of public street or right-of-way, including parking lots and on-street parking	$50.00 per block, per day	
Partial closure or obstruction of public street or right-of-way, including parking lots and on-street parking	$25.00 per block, per day	
Use of city parking lots, parking areas, and city streets (for the purpose of parking film trailers, buses, catering trucks, and other large vehicles)	$50.00 per block or lot, per day	

EMERGENCY SERVICES FEES

Emergency Services

	Current Fee	Proposed Fee
Special Event Firework Permit	$25.00	

PLANNING AND DEVELOPMENT FEES

Planning, Zoning, and Subdivision Fees

	Current Fee	Proposed Fee
Floodplain Determination Letter	$50	
Preliminary Plat	$700 + $100/acre	
Final Plat	$500 + $100/acre	
Amending Plat/Minor Plat/Replat/ Plat Vacation	$600 + $100/acre	
Waiver	$600	
Tree Mitigation	$100 per caliper inch or $6,000 per acre	
Zoning Variance	$600	
Board of Adjustment (BOA) Appeal Fee	$200	
Zoning Determination Letter	$50	
Conditional Use Permit	$750	
Conditional Use Permit Amendment	$750	
Zoning Change to:		

1	Single Family (SF)	$550.00 + $100.00/acre	
2	Multi-Family (MF)	$675.00 + $100.00/acre	
3	Commercial	$850.00 + $100.00/acre	
4	Industrial	$850.00 + $100.00/acre	
Wimberley Planned Development District (WPDD)		$2,000.00 + $100.00/acre	
WPDD Amendment		$750.00	
Re-notification Fee		$200.00	
~~Fee-in-lieu-of parking spaces (pursuant to section 9.03.181(g)): The first three spaces shall require payment of $5,000.00 per space. The next two spaces shall require payment of $6,500.00 per space. Any additional spaces (above five) require payment of $8,000.00 per space.~~			
~~# of Parking Spaces Needed~~		~~Current Fee~~	~~Proposed Fee~~
~~1~~		~~$5,000.00~~	
~~2~~		~~$10,000.00~~	
~~3~~		~~$15,000.00~~	
~~4~~		~~$21,500.00~~	
~~5~~		~~$28,000.00~~	
~~6~~		~~$36,000.00~~	
~~7~~		~~$44,000.00~~	
~~8~~		~~$52,000.00~~	
~~9~~		~~$60,000.00~~	
~~10~~		~~$68,000.00~~	

Certificate of Appropriateness Fees

	Current Fee	Proposed Fee
Architect Review Fee	Cost to be provided by city architect or city's contract service provider	
Historic Preservation Officer (HPO) Review – (Minor Projects)	$100.00	
Planning and Zoning Commission Review	$150.00	

Reserved. Parkland Dedication – Fee Payment in Lieu (TBD)

	Current Fee	Proposed Fee
Residential		
Land Dedication	One (1) acre per 10 dwelling units	
Fee in Lieu of Land Dedication	$2150 per dwelling unit	
Fee in Lieu of Improvements	$1000 per dwelling unit	
Multi-Family		
Fee in Lieu of Land Dedication	$2150 per dwelling unit	

Fee in Lieu of Improvements	$1000 per dwelling unit	

Reserved. Municipal Utility District Fees (TBD)

PARKS, RECREATION, AND COMMUNITY CENTER FEES

Wimberley Community Center Rental Rates

Monday – Thursday Rental Rates

Meeting Room	Size (sq. ft.)	Capacity	Deposit	Local Gov't Entity	Resident (Non- Profit 25% off)	Non-Resident	Commercial
Cypress	432	40	$100.00	$0.00	$~~20.00~~30.00	$~~30.00~~40.00	$~~45.00~~55.00
Blanco	864	80	$100.00	$0.00	$~~30.00~~40.00	$~~50.00~~60.00	$~~65.00~~75.00
Johnson Hall	3960	350	$300.00	$0.00	$~~95.00~~105.00	$~~130.00~~140.00	~~$180.00~~190.00
Senior Lounge	1282	85	$100.00	$0.00	$~~40.00~~50.00	$~~60.00~~70.00	$~~75.00~~85.00
Art Gallery	Not Available for Public Reservation						
Kitchen			$100.00	$0.00			$~~50.00~~60.00
Refundable Deposit is due at the time of booking. Remainder of the event rental is due 30 days before the event. Non-Profit Rate – 25% off rental fee Minimum 3-hour rental							

Add-ons:

- Food & Beverage/ Kitchen - $100
- Unlimited Ice - $25
- 42in Television - $~~20~~25
- Projector & Screen - $~~20~~25
- Tablecloths - $15 each
- Audio (mic & speaker system) (JH) - $~~20~~25
- Up-Lighting - ~~$5 each~~ $50~~(10 total)~~ (8 total)
- String Lights (JH) - $50
- Coffee/Tea Service – (Meetings <50 only) $50

Friday – Sunday & Holidays Rental Rates

Meeting Room	Size (sq. ft.)	Capacity	Deposit	Local Gov't Entity	Resident	Non-Resident	Commercial
Cypress	432	40	$100.00	$0.00	$~~25.00~~35.00	$~~40.00~~50.00	$~~50.00~~60.00
Blanco	864	80	$100.00	$0.00	$~~40.00~~50.00	$~~60.00~~70.00	$~~75.00~~85.00
Johnson Hall	3960	350	$300.00	$0.00	$~~120.00~~130.00	$~~200.00~~210.00	$~~250.00~~260.00
Senior Lounge	1282	85	$100.00	$0.00	$~~50.00~~60.00	$~~75.00~~85.00	$~~90.00~~100.00
Art Gallery	Not Available for Public Reservation						

Kitchen			$100.00	$0.00			$~~50.00~~60.00
Refundable Deposit is due at the time of booking. Remainder of the event rental is due 30 days before the event. Non-Profit Rate – 25% off rental fee Minimum 3-hour rental							

Add-ons:

- Food & Beverage/ Kitchen - $100
- Unlimited Ice - $25
- 42in Television - $~~20~~25
- Projector & Screen - $~~20~~25
- Tablecloths - $15 each
- Audio (mic & speaker system) (JH) - ~~$20~~$25
- Up-Lighting - ~~$5 each (10 total)~~$50 (8 total)
- String Lights (JH) - $50
- Coffee/Tea Service – (Meetings <50 only) $50

Park Facility Reservation/Use Fees and Deposits:

(1) Blue Hole Regional Park Facility Reservation Rates

FACILITY	FEES		*DEPOSIT REQUIRED
	Resident	**Non-Resident**	
Swimming Area	Weekday $100/hour Weekend $150/hour	Weekday $125/hour Weekend $200/hour	$100.00
Pavilion	$30/hour	$60/hour	$100.00
Amphitheater	$20/hour	$40/hour	$100.00
Recreation Loop Picnic Area	$20/hour	$40/hour	$100.00
Volleyball Court	$5/hour	$10/hour	$0.00
Basketball Court	$5/ hour	$10/hour	$0.00
Fire Pit	$5/hour	$10/hour	$0.00
Add-ons – Tables & Chairs $100.00 3-hour minimum on all rentals is required. All facilities are available until dark *Refundable Deposit *(please allow 10-14 days after the day of the event for your deposit to be refunded)*			

(2) Blue Hole Regional Park Wedding Reservation Rates

	WEEKDAY RESERVATIONS		
FACILITY	**FEES**		***DEPOSIT REQUIRED**
	Resident	**Non-Resident**	
Swimming Area	Off-Season $200/hour In-Season $250/hour	Off-Season $225/hour In-Season $275/hour	$100.00
Pavilion	$200/hour	$225/hour	$100.00
Amphitheater	$125/hour	$150/hour	$100.00
Overlook	$75/hour	$100/hour	$100.00

	WEEKEND RESERVATIONS		
FACILITY	FEES		*DEPOSIT REQUIRED
	Resident	Non-Resident	
Swimming Area	Off-Season $250/hour In-Season $300/hour	Off-Season $300/hour In-Season $350/hour	$100.00
Pavilion	$250/hour	$300/hour	$100.00
Amphitheater	$175/hour	$225/hour	$100.00
Overlook	$100/hour	$150/hour	$100.00
Off-Season → October 1st – April 30th In-Season → May 1st – September 30th 3-hour minimum on all rentals is required. All facilities are available until dark $100 discount available for combining 2 facilities *Refundable Deposit *(please allow 10-14 days after the day of the event for your deposit to be refunded)*			

(3) Martha Knies Community Park Facility Reservation Rates

	WEEKDAY RESERVATIONS		
FACILITY	FEES		*DEPOSIT REQUIRED
	Resident	Non-Resident	
Pavilion	$30/hour	$60/hour	$100.00
Add-ons – Tables & Chairs $100.00 3-hour minimum on all rentals is required. All facilities are available until dark *Refundable Deposit *(please allow 10-14 days after the day of the event for your deposit to be refunded)*			

(4) Oak Park Facility Reservation Rates

	WEEKDAY RESERVATIONS		
FACILITY	FEES		*DEPOSIT REQUIRED
	Resident	Non-Resident	
Park Lawn	$30/hour	$60/hour	$100.00
Add-ons – Tables & Chairs $100.00 3-hour minimum on all rentals is required. All facilities are available until dark *Refundable Deposit *(please allow 10-14 days after the day of the event for your deposit to be refunded)*			

(5) Blue Hole Nature Camp Rates

Rate Type	Session Price	Deposit	Total Weekly Price
Resident	$200.00	$50.00	$250.00
Non-Resident	$250.00	$50.00	$300.00
*CIT	$50.00	$50.00	$100.00
Spring Break Camp	$150.00	$50.00	$200.00

(6) Wimberley Summer Camp Rates

Rate Type	Session Price	Deposit	Total Weekly Price
Resident	$150.00	$50.00	$200.00
Non-Resident	$200.00	$50.00	$250.00
*CIT	$50.00	$50.00	$100.00

*Counselor In Training

All pricing is per registration per week.
All campers are required to be at least 6 years of age before the first day of camp and no older than 12 years of age.
*Counselor In Training Program must be no younger than 13 and no older than 15 years of age.

Cancellations & Refund Policy

• Cancellations must be received in writing.
• The cancellation policy is based on when we receive written notification.
• More than 30 days before the first day of camp – Full refund
• 7-30 days before the first day of camp- $25 cancellation fee.
• less than 7 days before the first day of camp- No refund.
• Medical cancellations- A Full refund will be given when doctor's verification is presented prior to the start of camp.
• Full payment is due one week before the start of each camp session. If payment is not collected, your registration is subject to removal from camp without refund.
• No refunds will be administered due to weather conditions.
• Camp deposit is not transferable to different weeks and/or campers.
• If your camper will miss one or more days within the week, the City does not pro-rate the camp fee; nor will you get a refund for the days your camper missed.
• If the City decides to cancel camp due to extenuating circumstances including COVID-19 exposure full refunds will be issued.

(7) Blue Hole Day Passes

	Current Fee	Proposed Fee
Adult	$12.00	$15.00
Youth	$8.00	$10.00
Senior	$8.00	$10.00
Military	$8.00	$10.00
Wimberley Resident	$6.00	
Wimberley Nights	$2.00	

(8) Blue Hole Season Passes

	Current Fee	Proposed Fee
Adult	$150.00	$175.00
Youth	$125.00	$150.00

Senior	$125.00	
Military	$125.00	
Wimberley Resident	$100.00	
Season Pass Replacement	$10.00	

(9) Swimming Pass Add-Ons

	Current Fee	Proposed Fee
Picnic Tables	$20.00	$25.00
Umbrellas	$20.00	$25.00
Cabanas	$100.00	

(10) Film/ Photography Rates

	Current Fee	Proposed Fee
One Day	$500.00	
One Day Non-Profit	$300.00	
Two Day	$1,000.00	

TRAFFIC AND VEHICLE PERMIT FEES

Vehicle for Hire Permit Fees

	Current Fee	Proposed Fee
Ground Transportation Service (GTS) Application for Permit Includes: Taxicab, Pedicab, Limousine, Charter/Van and Shuttle	$0.00	$50.00
Horse Drawn Carriage Application for Permit	$0.00	$50.00 (non-refundable)

UTILITY SERVICE FEES

Wastewater (Sewer) Connection Fees.

The following fees shall be charged:

(a) Monthly base charge for residential wastewater services (3/4-inch line) $~~50.00~~$60.00

(b) Monthly base charge for residential wastewater services (3/4-inch multi-meter) $~~67.00~~$77.00

(c) Monthly base charge for commercial wastewater services shall be based on the following:

	Current Fee	Proposed Fee
¾-inch meter	$73.70	$74.00
¾-inch multi-meter	$110.55	$111.00
1-inch meter	$184.25	$185.00
1.5-inch meter	$368.50	$369.00
2-inch meter	$589.60	$590.00
3-inch meter	$1105.50	$1106.00
4-inch meter	$1842.50	$1843.00

Monthly Volumetric Charge:

Category	Volume (per gallon)	Residential Rates (per thousand)	Commercial Rates (per thousand)
1	0—2,000	$0.00	$0.00
2	2,001—4,000	$~~3.60~~$4.00	$~~9.08~~$10.00
3	4,001—6,000	$~~4.32~~$5.00	$~~11.28~~$12.00
4	6,001—8,000	$~~5.18~~$6.00	$~~14.85~~$15.00
5	8,001—10,000	$~~6.22~~$7.00	$~~18.57~~$19.00
6	10,001—15,000	$~~7.46~~$8.00	$~~24.13~~$25.00
7	15,001—20,000	$~~8.96~~$9.00	$~~31.37~~$32.00
8	20,001 +	$~~10.75~~$11.00	$~~40.78~~$41.00

Additional Utility Service Fees

	Residential Fee	Commercial Fee
Connection Tap Fees	Cost estimate to be provided by city engineer or city's contract service provider; fee shall be equal to the total cost of installation,	Must do their own wastewater tap by a licensed and bonded contractor.

	including materials, equipment, and labor + 15% administrative fee	
Additional Connection Taps	Cost estimate to be provided by city engineer or city's contract service provider; fee shall be equal to the total cost of installation, including materials, equipment, and labor	Must do their own wastewater tap by a licensed and bonded contractor.
Reconnection/Disconnection Fee	$50.00	$50.00 / $75.00
Returned Check Charge	$30.00	$30.00
Customer Deposit	$150	$250.00
Late Charge	Up to $10.00 or 10% whichever is higher.	

Residential Wastewater Fees

	Current Fee	Proposed Fee
Application Fee	$50.00 (non-refundable)	

Commercial Wastewater Fees

	Current Fee	Proposed Fee
Application Fee	$50.00 (non-refundable)	

AGENDA ITEM:	2. Consider possible action on Resolution No. 05-2025, authorizing an amendment to the FY2024-2025 Operating Budget (Budget Amendment #1) providing for the transfer of funds within the General Tax Fund - Unobligated Fund Balance to the Capital Outlay - Roads Fund Account Number 100-31-6795 and providing an effective date. (Tim Patek, City Administrator)
SUBMITTED BY:	Tim Patek
DATE SUBMITTED:	08/21/2025
MEETING DATE:	September 4, 2025

AGENDA FORM

ITEM DESCRIPTION/SUMMARY

This is a budget amendment for the road repairs on Mesa and Hillview. The current Budget balance for account number 100-31-6795 is $103,291.51. The total road project cost is $321,205.00, which requires an increase of $217,913.49.

REQUESTED ACTION

Resolution
Motion

FINANCIAL

Budget balance for account number 100-31-6795: $103,291.51

Total road project for Mesa and Hillview: $321,205.00

Increasing by $217,913.49.

STAFF RECOMMENDATION

ATTACHMENT/S

1. Resolution No. 05-2025 (Budget Amendment No. 1) 09-04-2025

RESOLUTION NO. 01-2025

A RESOLUTION AUTHORIZING AN AMENDMENT TO THE 2024/2025 OPERATING BUDGET (BUDGET AMENDMENT NO. 1), PROVIDING FOR THE TRANSFER OF FUNDS FROM THE GENERAL TAX FUND – UNOBLIGATED FUND BALANCE TO THE CAPITAL OUTLAY - ROADS FUND ACCOUNT NUMBER 100-31-6795 AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Council approved the 2024/2025 Operating Budget.

WHEREAS, there is a need to amend this year's budget to reflect the following expenditures:

1. MESA DRIVE - $151,733.00
2. HILLVIEW ROAD - $169,472.00

THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WIMBERLEY, TEXAS, THAT:

Section 1

The City Council of the City of Wimberley, Texas, hereby authorizes and approves an amendment to the 2024/2025 Revenue/Operating Budget (Budget Amendment No. 1) for the purpose and in the amounts shown below.

Capital Outlay – Roads

The effect of these transactions will increase expenditures in the Capital Outlay - Roads Fund Account Number 100-31-6795 by $217,913.49.

Section 2

The City Council of the City of Wimberley, Texas, hereby amends the 2024/2025 Revenue/Operating Budget, increasing appropriations in the funds stated in Section 1 above.

Section 3

This resolution shall be and become effective immediately upon and after its adoption and approval.

PASSED AND APPROVED this 4th day of September 2025

The City of Wimberley, Texas

____
Jim Chiles, Mayor

ATTEST:

____
Tammy Heller, City Secretary

	AGENDA ITEM:	3. Discuss and consider authorizing Aqua Texas to provide sewer service within the City of Wimberley's CCN for a property located at 15950 Ranch Road 12, Wimberley, Texas. *(Tim Patek, City Administrator)*
	SUBMITTED BY:	Tim Patek
	DATE SUBMITTED:	08/25/2025
	MEETING DATE:	September 4, 2025

AGENDA FORM

ITEM DESCRIPTION/SUMMARY

The property owner is asking permission from the City to authorize Aqua Texas to provide sewer services to her property at 15950 Ranch Road 12, Wimberley, Texas.
The property owner provided an email to the City Administrator with this request.

REQUESTED ACTION

Motion
Discussion

FINANCIAL

STAFF RECOMMENDATION

ATTACHMENT/S

None

AGENDA ITEM:	1. Announcements
SUBMITTED BY:	
DATE SUBMITTED:	08/21/2025
MEETING DATE:	September 4, 2025

AGENDA FORM

ITEM DESCRIPTION/SUMMARY

REQUESTED ACTION

FINANCIAL

STAFF RECOMMENDATION

ATTACHMENT/S

None

AGENDA ITEM:	2. Future Agenda Items
SUBMITTED BY:	
DATE SUBMITTED:	08/21/2025
MEETING DATE:	September 4, 2025

AGENDA FORM

ITEM DESCRIPTION/SUMMARY

REQUESTED ACTION

FINANCIAL

STAFF RECOMMENDATION

ATTACHMENT/S

None