



City of Wimberley

221 Stillwater, Wimberley, Texas 78676

REGULAR CITY COUNCIL MEETING
WIMBERLEY CITY HALL – CITY COUNCIL CHAMBERS
221 STILLWATER, WIMBERLEY, TEXAS 78676
THURSDAY, JUNE 18, 2026 - 6:00 PM

AGENDA

1. **CALL TO ORDER** June 18, 2026, at 6:00 PM

2. **CALL OF ROLL**

3. **INVOCATION**

4. **PLEDGE OF ALLEGIANCE/SALUTE TO THE TEXAS FLAG**

5. **CITIZENS COMMUNICATIONS**

The City Council welcomes comments from citizens at regular meetings. Citizens wishing to speak must sign up prior to the meeting being called to order. We abide by the Texas Open Meetings Act, so council members are allowed only to speak about items posted on the agenda. All other inquiries will be forwarded to staff and may be placed on a future agenda for discussion. Speakers will have one opportunity to speak during the time period, and they must observe the three-minute time limit. After you state your name, staff will start the timer and you have 3 minutes to speak. We will endeavor to ensure that meetings are conducted in a courteous manner, and in an atmosphere free of defamation, intimidation, personal affronts, profanity, or threats of violence.

6. **PROCLAMATIONS/RECOGNITIONS**

6.1. A proclamation recognizing "40 years of Crafting with Love" by the Wimberley Senior Citizens Craft Shop.

7. **CONSENT AGENDA**

7.1. Consider approval of minutes from the June 4, 2026 Regular City Council meeting. *(Tammy Heller, City Secretary)*

7.2. Approval of the April 2026 Revenue and Expenditure Report for the City of Wimberley. *(Tim Patek, City Administrator)*

8. **PUBLIC HEARINGS AND POSSIBLE ACTION**

8.1. Hold a public hearing and consider action on Ordinance 2026-03, regarding amendments to Chapter 9, Article 9.03 - Zoning, Division 7 - Administration and Enforcement, for purposes of updating the rules regarding the notice requirements associated with the amendment of zoning regulations and districts for compliance with State Law. *(Nathan Glaiser, ACA/Director of Development Services)*

- 8.2. Hold a public hearing and consider action on Ordinance 2026-04, regarding the repeal of Article 4.04 Temporary Structures and adding Mobile Food Vendors and Mobile Food Courts to Chapter 9 of the City Code of Ordinances. *(Nathan Glaiser, ACA/Director of Development Services)*
- 8.3. Hold a public hearing and consider action regarding amendments to Article 9.03 - Zoning, of the City of Wimberley Code of Ordinances, related to Short-Term Rentals by amending certain regulations. *(Nathan Glaiser, ACA/Director of Development Services)*

9. DISCUSSION AND POSSIBLE ACTION

- 9.1. Hold a discussion and provide direction on a request for voluntary annexation into the Wimberley City Limits for approximately two acres out of Lot 22 Green Acres Subdivision, adjacent to 215 Leveritts Loop, Wimberley. *(Nathan Glaiser, ACA/Director of Development Services)*
- 9.2. Discuss and consider possible action on Resolution No. 09-2026, extending a temporary moratorium on the acceptance, processing, and approval of applications for short-term rentals requiring a conditional use permit; providing legislative findings, and purpose; definitions; scope; duration; city workplan; severability; and effective date; and confirming open meeting compliance. *(Nathan Glaiser, ACA/Director of Development Services)*
- 9.3. Discuss and consider action on a social services funding request made by the Society of St. Vincent de Paul. *(Tim Patek, City Administrator)*
- 9.4. Consider approval of Resolution No. 10-2026, authorizing an amendment to the 2025/2026 Operating Budget (Budget Amendment #1), providing for the transfer of funds from the Blue Hole - Unobligated Fund Balance to Account Number 200-52-6794 (Capital Outlay and Improvements Fund) and providing an effective date. *(Tim Patek, City Administrator)*
- 9.5. Consider approval of Resolution No. 11-2026, authorizing an amendment to the 2025/2026 Operating Budget (Budget Amendment #2), providing for the transfer of funds from the Blue Hole - Unobligated Fund Balance to Account Number 200-52-6370 (Contract Services) and providing an effective date. *(Tim Patek, City Administrator)*
- 9.6. Consider approval of Resolution No. 12-2026, authorizing an amendment to the 2025/2026 Operating Budget (Budget Amendment #3), providing for the transfer of funds from the Blue Hole - Unobligated Fund Balance to Account Number 200-52-6500 (Grant Services) and providing an effective date. *(Tim Patek, City Administrator)*
- 9.7. Consider approval of Resolution No. 13-2026, authorizing an amendment to the 2025/2026 Operating Budget (Budget Amendment #4), providing for the transfer of funds from the General Tax Fund Unobligated Fund Balance to Account Number 605-05-5905 (American Rescue Plan Fund) and providing an effective date. *(Tim Patek, City Administrator)*
- 9.8. Consider approval of Resolution No. 14-2026, authorizing an amendment to the 2025/2026 Operating Budget (Budget Amendment #5), providing for the transfer of funds from the General Tax Fund - Unobligated Fund Balance to Account Number 100-15-6500 (Grant Expenditures) and providing an effective date. *(Tim Patek, City Administrator)*

10. CITY COUNCIL REPORTS

- 10.1. Announcements
- 10.2. Future Agenda Items

11. ADJOURNMENT

EXECUTIVE SESSION NOTE: The City Council may adjourn into Executive Session to consider any item listed on this agenda if a matter is raised that is appropriate for Executive Session discussion. An announcement will be made of the basis for the Executive Session discussion. The City Council may also publicly discuss any item listed on the agenda for Executive Session

Attendance by Other Elected or Appointed Officials: It is anticipated that members of other governmental bodies, and/or city boards, commissions and/or committees may attend the meeting in numbers that may constitute a quorum. The members of the boards, commissions and/or committees may be permitted to participate in discussion on the same items listed on the agenda, which occur at the meeting, but no action will be taken by such in attendance unless item and action is specifically provided for on an agenda for that body, board, commission or committee subject to the Texas Open Meetings Act.

CERTIFICATION

I hereby certify the above Notice of Meeting was posted on the bulletin board at Wimberley City Hall, a place convenient and readily accessible to the general public at all times, and to the City's website, www.cityofwimberley.com, in compliance with Chapter 551, Texas Government Code, on Friday, June 12, 2026 by 12:00 p.m., and remained posted for at least 3 business days preceding the scheduled time of said meeting.



Tammy Heller, City Secretary

The City of Wimberley is committed to compliance with the Americans with Disabilities Act. Reasonable modifications and equal access to communications will be provided upon request. Please contact City Secretary Tammy Heller at (512) 648-2403 two business days in advance of the meeting for appropriate arrangements.



City of Wimberley



Proclamation

THE STATE OF TEXAS § COUNTY OF HAYS § CITY OF WIMBERLEY

WHEREAS, for forty years, the Wimberley Senior Citizens Craft Shop has been a treasured part of the Wimberley community, providing local artisans and senior citizens an opportunity to share their creativity, talents, and handcrafted works with residents and visitors alike; and

WHEREAS, since its establishment in 1986, the Craft Shop has showcased the artistry, dedication, and craftsmanship of generations of local seniors, preserving traditional skills while fostering fellowship, purpose, and community engagement; and

WHEREAS, the Wimberley Senior Citizens Craft Shop has contributed to the unique character and charm of Wimberley Square, serving as both a gathering place and a destination that reflects the spirit, creativity, and hospitality of our community; and

WHEREAS, the City of Wimberley recognizes the countless volunteers, artisans, supporters, and patrons whose commitment has sustained the Craft Shop for four decades and ensured its continued success; and

WHEREAS, the Shop's look may have changed over the past 40 years, it remains a true Wimberley tradition, as exemplified by the dedication of Marvin Carson, who is now over 90 years young and still an actively dedicated and greatly valued member; and

WHEREAS, the Wimberley Valley Chamber of Commerce and the Wimberley Senior Citizens Craft Shop will commemorate this milestone with a Chamber Mixer, Open House, and Mural Dedication on Thursday, June 25, 2026, from 5:30 p.m. to 7:00 p.m., at 116 Wimberley Square, celebrating forty years of service, creativity, and community spirit; and

WHEREAS, guests attending this special celebration will enjoy complimentary tea shots provided by River House Tea Nook, with participation from Hill Country Wine and Gypsy Market, a gift certificate drawing provided by Libelula Free Spirit Boutique, and other community partners joining in recognition of this remarkable anniversary;

NOW, THEREFORE, BE IT PROCLAIMED, that the Mayor and City Council of the City of Wimberley, Texas, do hereby recognize and celebrate

"40 YEARS OF CRAFTING WITH LOVE" WIMBERLEY SENIOR CITIZENS CRAFT SHOP

and encourage all citizens to join in honoring the volunteers, artisans, and supporters who have made the Craft Shop a lasting and valued institution within our community.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Seal of the City of Wimberley, Texas to be affixed this 18th day of June 2026.



CITY OF WIMBERLEY

James T. Chiles, Mayor



AGENDA ITEM:	1. Consider approval of minutes from the June 4, 2026 Regular City Council meeting. <i>(Tammy Heller, City Secretary)</i>
SUBMITTED BY:	Tammy Heller
DATE SUBMITTED:	06/08/2026
MEETING DATE:	June 18, 2026

AGENDA FORM

ITEM DESCRIPTION/SUMMARY

REQUESTED ACTION

FINANCIAL

STAFF RECOMMENDATION

Approve minutes as presented, or amend if necessary.

ATTACHMENT/S

- 06-04-2026 Minutes



City of Wimberley

221 Stillwater, Wimberley, Texas 78676

REGULAR CITY COUNCIL MEETING
WIMBERLEY CITY HALL – CITY COUNCIL CHAMBERS
221 STILLWATER, WIMBERLEY, TEXAS 78676
THURSDAY, JUNE 4, 2026 - 6:00 PM

MINUTES

1. CALL TO ORDER

Mayor Jim Chiles called the Regular City Council Meeting to order on Thursday, June 4, 2026, at 6:00 PM.

2. CALL OF ROLL

City Secretary Tammy Heller called the roll.

Present: Mayor Jim Chiles, Place 1 Rebecca Minnick, Place 2 Anne Ulfelder, Place 4 Sam Werner, Place 5 David Cohen **Absent:** Place 3 Chris Sheffield

City Secretary Heller confirmed a quorum was present.

3. INVOCATION

The invocation was delivered by Scott Tidwell of Fellowship of the Crossroads.

4. PLEDGE OF ALLEGIANCE/SALUTE TO THE TEXAS FLAG

Mayor Chiles led the Pledge of Allegiance and the salute to the Texas flag.

5. CITIZENS COMMUNICATIONS

No citizens signed up to speak.

6. PRESENTATION

6.1. Receive a presentation and update on the Blanco Cypress Watershed Protection Plan (BCWPP).

Jenna Walker, Director of Watershed Studies at the Meadows Center for Water and the Environment at Texas State University, provided an update on the Blanco Cypress Watershed Protection Plan (BCWPP) and the associated interlocal agreement. She reviewed the history and purpose of the watershed partnership between Hays County, the City of Wimberley, the City of Woodcreek, the Watershed Association, and the Meadows Center, emphasizing ongoing efforts to protect water quality and spring flows throughout the watershed.

Ms. Walker discussed increasing development pressures, future water demand projections, and the importance of conservation, reuse, and alternative water supply strategies. She highlighted accomplishments including water quality monitoring, public education initiatives, and implementation of numerous green infrastructure projects.

Melissa Wolter was introduced as the new Watershed Coordinator and shared her background in aquatic biology and watershed management.

David Baker, Executive Director of the Watershed Association, reviewed the financial structure of the interlocal agreement, partner contributions, and recent expenditures. He outlined potential future projects, including stormwater and green infrastructure evaluations in Woodcreek, along Old Kyle Road, and near Brookshire Brothers and the Patsy Glenn Preserve.

Council discussion focused on the need for coordination among agencies regarding stormwater management, drainage improvements, and watershed-related projects. The status of a previous flood infrastructure grant application was also discussed.

No action was taken.

7. CONSENT AGENDA

7.1. Consider approval of minutes from the May 21, 2026 Regular City Council Meeting. (Tammy Heller, City Secretary)

7.2. Consider approval of the following appointments to the Board of Adjustment:

- a. Edward Davis (Alternate Member) - appointed by Mayor Jim Chiles
- b. Thomas Gordon - appointed by Place Two Council Member Anne Ulfelder
- c. Bob Harla - appointed by Place Three Council Member Chris Sheffield
- d. Brian Woodward - appointed by Place Four Council Member Sam Werner
- e. Bob Clark - appointed by consensus of Council

7.3. Consider approval of the following appointments to the Ethics Review Commission

- a. Tina Pennington - appointed by Mayor Jim Chiles
- b. John Estep - appointed by Place Four Council Member Sam Werner

7.4. Consider approval of the following appointments to the Parks and Recreation Board:

- a. Lori Olson - appointed by Mayor Jim Chiles
- b. Lee Ann Linam - appointed by Place Two Council Member Anne Ulfelder
- c. Leah Cuddeback - appointed by Place Four Council Member Sam Werner
- d. Lin Weber - appointed by consensus of Council

7.5. Consider approval of the following appointments to the Planning and Zoning Commission:

- a. Chris Sharp - appointed by Mayor Jim Chiles
- b. Karen Stocki - appointed by Place Two Council Member Anne Ulfelder
- c. Jerry Lunow - appointed by Place Four Council Member Sam Werner
- d. Ben O'Kane - appointed by consensus of Council

7.6. Consider approval of the following appointments to the Hotel Occupancy Tax Advisory Committee:

- a. Davi Williams - appointed by Mayor Jim Chiles
- b. Ken Strange - appointed by Place Two Council Member Anne Ulfelder
- c. Bruce Levinson - appointed by Place Four Council Member Sam Werner
- d. Scott Way - appointed by consensus of Council

Motion to approve the Consent Agenda as presented was made by Council Member Cohen and seconded by Council Member Minnick. The motion carried unanimously 4-0.

8. DISCUSSION AND POSSIBLE ACTION

8.1. Consider approval of Resolution 08-2026, designating the City Administrator as being responsible for, acting for, and on behalf of the City of Wimberley in dealing with the Texas Parks & Wildlife Department, for the purpose of participating in the Local Park Grant Program; and declaring an effective date. (Erica Flocke, Director of Parks and Recreation)

Erica Flocke presented the resolution and explained that it was a required step in the City's Texas Parks and Wildlife Department Local Park Grant application for Blue Hole Regional Park. She said the resolution would designate the City Administrator as the authorized representative for submitting and administering the application and would certify the City's eligibility and ability to provide matching funds. She emphasized that the action did not award a contract or obligate the City to spend funds at this meeting; it simply allowed the grant application process to proceed.

In response to questions, Ms. Flocke said the application would be due at the beginning of August. At Council's request, she also summarized the broader project for newer members, explaining that the City had previously received a \$750,000 Texas Parks and Wildlife grant for the outdoor portion of the Blue Hole Nature Center project and was now applying for \$1.5 million for the indoor portion. Council and staff also discussed prior county support for the

overall project, including approximately \$3 million in county funding, and stated that the project should now be able to move forward to completion.

Motion to approve Resolution 08-2026, as presented was made by Council Member Minnick and seconded by Council Member Cohen. The motion carried unanimously 4-0.

8.2. Discuss and consider an appointment to the Hays County Homeless Coalition Round Table. (Tammy Heller, City Secretary)

City Secretary Tammy Heller stated that this item had been postponed from the previous meeting. She explained that the Hays County Homeless Coalition was seeking a replacement for former Council Member Bob Clark. She noted that the body meets infrequently, generally no more than quarterly, and said the City needed to fill the representative position.

Council discussed the vacancy briefly, and Anne Ulfelder indicated a willingness to serve.

Council Member Rebecca Minnick moved to appoint Council Member Anne Ulfelder as the City of Wimberley representative to the Hays County Homeless Coalition Round Table. Council Member Cohen seconded the motion. The motion carried unanimously, 4-0.

8.3. Discuss and consider possible action on canceling the July 2, 2026 regular City Council Meeting. (Tammy Heller, City Secretary)

Ms. Heller explained that the item was brought forward due to the proximity of the July 4 holiday events, particularly the July 3 parade, and the associated demands on staff time. She recommended canceling the July 2 regular City Council meeting, noting that a special meeting could still be called if needed for urgent City business.

Council agreed that canceling the meeting was appropriate given the holiday schedule and parade preparations.

Motion to cancel the July 2, 2026 regular city council meeting was made by Council Member Werner and seconded by Council Member Cohen. The motion carried unanimously 4-0.

9. EXECUTIVE SESSION

9.1. Executive Session pursuant to Texas Government Code, Section 551.072 (Real Property), City Council will meet to deliberate on the value of real property and potential acquisition of land related to future parking needs. 50:48

The Council entered Executive Session at 6:51 PM.

10. OPEN SESSION

10.1. Discussion and possible action resulting from Executive Session.

The Council reconvened in open session at 7:40 PM. No action was taken following Executive Session.

11. CITY COUNCIL REPORTS

11.1. Announcements

Ms. Heller announced that the Council goals and visioning workshop would be held June 15 at the Wimberley Community Center, with Council photos scheduled beforehand. She also noted a June 24 “State of the Water” event at the Community Center featuring David Baker. She reminded Council that City offices would be closed June 19 for Juneteenth and reviewed logistics for the July 3 parade.

11.2. Future Agenda Items

No future agenda items were formally proposed for action. Discussion was limited to informal comments related to parade participation.

12. ADJOURNMENT

The Mayor adjourned the meeting at 7:44 PM.

RECORDED BY:

Tammy Heller, City Secretary

APPROVED BY:

James T. Chiles, Mayor





AGENDA ITEM:	2. Approval of the April 2026 Revenue and Expenditure Report for the City of Wimberley. <i>(Tim Patek, City Administrator)</i>
SUBMITTED BY:	Tim Patek
DATE SUBMITTED:	06/08/2026
MEETING DATE:	June 18, 2026

AGENDA FORM

ITEM DESCRIPTION/SUMMARY

REQUESTED ACTION

Motion

FINANCIAL

STAFF RECOMMENDATION

ATTACHMENT/S

1. April Revenue_Expense Report

City of Wimberley
 Revenue And Expense Report
 As of April 30, 2026

6/11/2026 4:14 PM

100 - General Fund	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
Revenue Summary							
15-Administration	236,565.95	1,545,179.27	2,095,000.00	549,820.73	26.24%	1,354,879.63	2,451,364.79
Revenue Totals	<u>236,565.95</u>	<u>1,545,179.27</u>	<u>2,095,000.00</u>	<u>549,820.73</u>	<u>26.24%</u>	<u>1,354,879.63</u>	<u>2,451,364.79</u>
Expense Summary							
15-Administration	168,805.33	526,696.14	777,300.00	250,603.86	32.24%	439,285.86	825,633.35
16-Legal	7,431.26	42,986.43	80,000.00	37,013.57	46.27%	19,735.79	51,019.35
17-Council/Board	3,940.86	21,751.94	114,500.00	92,748.06	81.00%	28,312.83	68,511.82
18-Building	5,050.00	28,608.75	45,000.00	16,391.25	36.43%	29,765.00	50,017.50
21-Public Safety	5,420.00	50,525.00	96,000.00	45,475.00	47.37%	32,600.00	64,200.00
30-Public Works	23,703.74	170,686.35	346,200.00	175,513.65	50.70%	190,529.02	327,912.82
31-Roads	12,720.26	56,605.88	634,000.00	577,394.12	91.07%	94,660.89	656,092.72
33-Water/Wastewater	0.00	0.00	2,000.00	2,000.00	100.00%	0.00	0.00
Expense Totals	<u>227,071.45</u>	<u>897,860.49</u>	<u>2,095,000.00</u>	<u>1,197,139.51</u>	<u>57.14%</u>	<u>834,889.39</u>	<u>2,043,387.56</u>
Revenues Over(Under) Expenditures	<u>9,494.50</u>	<u>647,318.78</u>	<u>0.00</u>	<u>(647,318.78)</u>	<u>41.69%</u>	<u>519,990.24</u>	<u>407,977.23</u>

City of Wimberley
 Revenue and Expense Report
 As of April 30, 2026

6/11/2026 4:14 PM

100 - General Fund Department Revenue	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
15-Administration							
<u>Tax Revenue</u>							
15-5120 General Sales & Use Tax	115,859.62	950,222.42	1,535,000.00	584,777.58	38.10%	939,848.92	1,677,771.59
15-5131 Mixed Beverage Tax	10,064.83	70,409.82	90,000.00	19,590.18	21.77%	58,249.63	110,172.56
15-5171 Franchise Tax	31,057.08	191,065.44	305,000.00	113,934.56	37.36%	183,653.98	318,742.80
Total Tax Revenue	<u>156,981.53</u>	<u>1,211,697.68</u>	<u>1,930,000.00</u>	<u>718,302.32</u>	<u>37.22%</u>	<u>1,181,752.53</u>	<u>2,106,686.95</u>
<u>Licenses & Permits</u>							
15-5211 Beer & Wine Permits	0.00	1,625.00	13,000.00	11,375.00	87.50%	4,725.00	6,750.00
15-5219 Sign Permits	50.00	935.00	1,000.00	65.00	6.50%	215.00	805.00
15-5221 Building Permits	31,327.00	52,916.92	40,000.00	(12,916.92)	(32.29%)	25,021.70	40,463.40
Total Licenses & Permits	<u>31,377.00</u>	<u>55,476.92</u>	<u>54,000.00</u>	<u>(1,476.92)</u>	<u>(2.74%)</u>	<u>29,961.70</u>	<u>48,018.40</u>
<u>Other Income</u>							
15-5340 Grant Funds	130,538.49	194,605.49	0.00	(194,605.49)	0.00%	67,400.00	134,900.00
15-5611 Interest Revenues	5,738.92	36,492.62	50,000.00	13,507.38	27.01%	31,213.90	58,124.51
15-5701 Other/Misc	(96,027.49)	622.76	1,000.00	377.24	37.72%	1,395.00	38,753.43
Total Other Income	<u>40,249.92</u>	<u>231,720.87</u>	<u>51,000.00</u>	<u>(180,720.87)</u>	<u>(354.35%)</u>	<u>100,008.90</u>	<u>231,777.94</u>
<u>Service Fees</u>							
15-5413 Zoning	100.00	7,360.25	12,000.00	4,639.75	38.66%	10,194.00	15,144.00
15-5414 Subdivision Fees	0.00	5,509.80	3,000.00	(2,509.80)	(83.66%)	3,885.00	3,885.00
15-5416 Building Inspections	3,745.00	24,951.25	40,000.00	15,048.75	37.62%	20,970.00	35,250.00
15-5417 Bldg Plan Reviews	4,112.50	8,462.50	5,000.00	(3,462.50)	(69.25%)	8,107.50	10,602.50
Total Service Fees	<u>7,957.50</u>	<u>46,283.80</u>	<u>60,000.00</u>	<u>13,716.20</u>	<u>22.86%</u>	<u>43,156.50</u>	<u>64,881.50</u>
Total Administration	<u>236,565.95</u>	<u>1,545,179.27</u>	<u>2,095,000.00</u>	<u>549,820.73</u>	<u>26.24%</u>	<u>1,354,879.63</u>	<u>2,451,364.79</u>

City of Wimberley
 Revenue and Expense Report
 As of April 30, 2026

6/11/2026 4:14 PM

100 - General Fund Department Revenue	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
Total Revenue	<u>236,565.95</u>	<u>1,545,179.27</u>	<u>2,095,000.00</u>	<u>549,820.73</u>	<u>26.24%</u>	<u>1,354,879.63</u>	<u>2,451,364.79</u>

City of Wimberley
Revenue and Expense Report
As of April 30, 2026

6/11/2026 4:14 PM

100 - General Fund Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
15-Administration							
<u>Personnel Services</u>							
15-6105 Salaries & Wages Full-Time	23,930.55	179,129.92	312,000.00	132,870.08	42.59%	173,777.74	301,491.11
15-6210 Health Care	1,907.30	13,329.19	31,500.00	18,170.81	57.69%	13,203.25	22,630.20
15-6220 Payroll Taxes	1,785.86	13,390.37	24,000.00	10,609.63	44.21%	13,682.76	23,438.74
15-6230 TMRS Contribution	1,459.04	10,794.70	19,000.00	8,205.30	43.19%	9,560.10	16,029.48
15-6250 Unemployment Compensation	0.00	513.00	400.00	(113.00)	(28.25%)	189.00	189.00
15-6251 Workers Compensation	0.00	0.00	1,300.00	1,300.00	100.00%	0.00	0.00
Total Personnel Services	<u>29,082.75</u>	<u>217,157.18</u>	<u>388,200.00</u>	<u>171,042.82</u>	<u>44.06%</u>	<u>210,412.85</u>	<u>363,778.53</u>
<u>Other Services & Charges</u>							
15-6270 Annual/Assoc Dues	632.00	2,534.34	4,500.00	1,965.66	43.68%	2,495.24	4,052.04
15-6340 Technology Consultant	0.00	0.00	8,000.00	8,000.00	100.00%	2,992.32	6,983.61
15-6370 Contract Services	4,397.86	7,157.87	35,000.00	27,842.13	79.55%	1,274.58	11,313.22
15-6420 Office Cleaning	0.00	2,079.00	4,500.00	2,421.00	53.80%	3,800.25	5,285.25
15-6443 Equipment Rent/Right-To-Use Lease	504.87	4,265.58	8,500.00	4,234.42	49.82%	4,988.08	0.00
15-6500 Grant Expenditures	129,407.30	159,407.30	0.00	(159,407.30)	0.00%	89,900.00	134,900.00
15-6520 Insurance	205.80	59,258.64	60,000.00	741.36	1.24%	55,855.10	55,855.10
15-6531 Public Notices	0.00	1,700.35	5,000.00	3,299.65	65.99%	1,954.98	5,183.17
15-6532 Office Tech/Software	1,511.80	43,115.63	60,000.00	16,884.37	28.14%	24,753.09	54,200.32
15-6540 Advertising	0.00	0.00	250.00	250.00	100.00%	0.00	0.00
15-6551 Printing/Copying	0.00	0.00	250.00	250.00	100.00%	0.00	90.00
15-6569 Vehicle Allowance/Moving Exp	1,300.00	9,100.00	15,600.00	6,500.00	41.67%	9,100.00	15,592.86
15-6570 Travel / Meals	0.00	385.19	6,000.00	5,614.81	93.58%	2,168.40	3,069.90

City of Wimberley
Revenue and Expense Report
As of April 30, 2026

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100 - General Fund Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
15-6571 Mileage	0.00	91.93	2,000.00	1,908.07	95.40%	693.94	693.94
15-6572 Training	0.00	1,021.68	6,000.00	4,978.32	82.97%	1,113.26	2,413.26
15-6581 Refunds	0.00	0.00	2,000.00	2,000.00	100.00%	897.50	987.50
15-6589 Records Management	0.00	300.00	2,000.00	1,700.00	85.00%	1,488.00	1,588.00
15-6651 Postage	0.00	257.87	1,500.00	1,242.13	82.81%	674.64	1,182.32
Total Other Services & Charges	<u>137,959.63</u>	<u>290,675.38</u>	<u>221,100.00</u>	<u>(69,575.38)</u>	<u>(31.47%)</u>	<u>204,149.38</u>	<u>303,390.49</u>
<u>Supplies & Maintenance</u>							
15-6410 Utilities/Other	1,559.75	9,656.07	20,000.00	10,343.93	51.72%	10,583.66	18,831.72
15-6430 Bldg Repairs/Maintenance	0.00	885.57	3,000.00	2,114.43	70.48%	1,097.10	2,855.81
15-6610 General Operating Supplies	91.33	733.77	4,500.00	3,766.23	83.69%	1,838.32	3,920.98
15-6660 Office Supplies	111.87	711.32	2,500.00	1,788.68	71.55%	949.68	1,355.60
15-6791 Capital Outlay - Technology	0.00	0.00	3,000.00	3,000.00	100.00%	0.00	0.00
15-6792 Capital Outlay - Other	0.00	4,310.00	10,000.00	5,690.00	56.90%	10,254.87	10,254.87
Total Supplies & Maintenance	<u>1,762.95</u>	<u>16,296.73</u>	<u>43,000.00</u>	<u>26,703.27</u>	<u>62.10%</u>	<u>24,723.63</u>	<u>37,218.98</u>
<u>Transfer Out</u>							
15-6701 Interest and Sinking Transfer Out (Oak Drive)	0.00	2,566.85	125,000.00	122,433.15	97.95%	0.00	121,245.35
Total Transfer Out	<u>0.00</u>	<u>2,566.85</u>	<u>125,000.00</u>	<u>122,433.15</u>	<u>97.95%</u>	<u>0.00</u>	<u>121,245.35</u>
Total Administration	<u>168,805.33</u>	<u>526,696.14</u>	<u>777,300.00</u>	<u>250,603.86</u>	<u>32.24%</u>	<u>439,285.86</u>	<u>825,633.35</u>
<u>16-Legal</u>							
<u>Other Services & Charges</u>							
16-6350 Legal	7,431.26	42,986.43	80,000.00	37,013.57	46.27%	19,735.79	51,019.35
Total Other Services & Charges	<u>7,431.26</u>	<u>42,986.43</u>	<u>80,000.00</u>	<u>37,013.57</u>	<u>46.27%</u>	<u>19,735.79</u>	<u>51,019.35</u>

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Total Legal	7,431.26	42,986.43	80,000.00	37,013.57	46.27%	19,735.79	51,019.35
<u>17-Council/Board</u>							
<u>Other Services & Charges</u>							
17-6320 Financial (Contract Svs)	1,078.75	10,725.00	25,000.00	14,275.00	57.10%	9,874.75	17,499.75
17-6330 Audit	0.00	0.00	40,000.00	40,000.00	100.00%	0.00	21,000.00
17-6382 Social Services Support	0.00	0.00	10,000.00	10,000.00	100.00%	0.00	1,000.00
17-6541 Public Relations/Receptions	2,862.11	7,480.82	15,000.00	7,519.18	50.13%	7,438.74	15,178.33
17-6572 Training	0.00	3,546.12	9,000.00	5,453.88	60.60%	5,781.84	8,616.24
17-6590 Elections	0.00	0.00	4,500.00	4,500.00	100.00%	122.50	122.50
17-6591 Planning	0.00	0.00	6,000.00	6,000.00	100.00%	5,095.00	5,095.00
Total Other Services & Charges	3,940.86	21,751.94	109,500.00	87,748.06	80.14%	28,312.83	68,511.82
<u>Expenditures</u>							
17-6595 Code Revisions	0.00	0.00	5,000.00	5,000.00	100.00%	0.00	0.00
Total Expenditures	0.00	0.00	5,000.00	5,000.00	100.00%	0.00	0.00
Total Council/Board	3,940.86	21,751.94	114,500.00	92,748.06	81.00%	28,312.83	68,511.82
<u>18-Building</u>							
<u>Other Services & Charges</u>							
18-6360 Contract Inspections	4,350.00	20,952.50	40,000.00	19,047.50	47.62%	26,877.50	45,942.50
18-6582 Site Plan Reviews	700.00	7,656.25	5,000.00	(2,656.25)	(53.13%)	2,887.50	4,075.00
Total Other Services & Charges	5,050.00	28,608.75	45,000.00	16,391.25	36.43%	29,765.00	50,017.50
Total Building	5,050.00	28,608.75	45,000.00	16,391.25	36.43%	29,765.00	50,017.50
<u>21-Public Safety</u>							
<u>Other Services & Charges</u>							

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21-6371 Sanitarian (Contract Labor)	5,000.00	31,000.00	60,000.00	29,000.00	48.33%	18,000.00	33,000.00
21-6373 Animal Control	0.00	6,000.00	6,000.00	0.00	0.00%	6,000.00	6,000.00
21-6375 Safety - Traffic Direction	420.00	13,525.00	30,000.00	16,475.00	54.92%	8,600.00	25,200.00
Total Other Services & Charges	<u>5,420.00</u>	<u>50,525.00</u>	<u>96,000.00</u>	<u>45,475.00</u>	<u>47.37%</u>	<u>32,600.00</u>	<u>64,200.00</u>
Total Public Safety	<u>5,420.00</u>	<u>50,525.00</u>	<u>96,000.00</u>	<u>45,475.00</u>	<u>47.37%</u>	<u>32,600.00</u>	<u>64,200.00</u>
30-Public Works							
<u>Personnel Services</u>							
30-6100 Salaries & Wages Part-Time	0.00	0.00	6,000.00	6,000.00	100.00%	0.00	0.00
30-6105 Salaries & Wages Full-Time	15,418.78	100,525.85	202,000.00	101,474.15	50.23%	111,831.15	188,202.32
30-6210 Health Care	1,838.73	12,722.03	31,500.00	18,777.97	59.61%	16,966.54	26,006.45
30-6220 Payroll Taxes	1,208.98	7,900.38	16,000.00	8,099.62	50.62%	8,574.38	14,568.20
30-6230 TMRS Contribution	911.16	5,911.32	12,500.00	6,588.68	52.71%	5,963.77	9,727.02
30-6250 Unemployment Compensation	0.00	513.00	400.00	(113.00)	(28.25%)	233.43	237.06
30-6251 Workers Compensation	0.00	0.00	5,000.00	5,000.00	100.00%	0.00	0.00
Total Personnel Services	<u>19,377.65</u>	<u>127,572.58</u>	<u>273,400.00</u>	<u>145,827.42</u>	<u>53.34%</u>	<u>143,569.27</u>	<u>238,741.05</u>
<u>Other Services & Charges</u>							
30-6270 Annual/Assoc Dues	0.00	100.00	500.00	400.00	80.00%	280.00	405.90
30-6370 Contract Services	2,337.50	21,135.86	35,000.00	13,864.14	39.61%	26,008.35	61,220.80
30-6443 Equipment Rent/Right-To-Use Lease	472.59	3,308.13	6,000.00	2,691.87	44.86%	3,308.13	0.00
30-6532 Office Tech/Software	0.00	5,402.76	9,000.00	3,597.24	39.97%	5,402.76	7,288.65
30-6569 Vehicle Allowance	400.00	2,800.00	4,800.00	2,000.00	41.67%	2,800.00	4,797.80
30-6570 Travel / Meals	0.00	1,052.21	2,500.00	1,447.79	57.91%	1,153.66	1,620.00
30-6571 Mileage	0.00	317.80	500.00	182.20	36.44%	0.00	0.00

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100 - General Fund Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
30-6572 Training	45.00	1,755.91	4,000.00	2,244.09	56.10%	1,758.90	2,463.90
30-6794 Capital Outlay - Equipmt/Other	0.00	0.00	1,000.00	1,000.00	100.00%	0.00	1,019.99
Total Other Services & Charges	<u>3,255.09</u>	<u>35,872.67</u>	<u>63,300.00</u>	<u>27,427.33</u>	<u>43.33%</u>	<u>40,711.80</u>	<u>78,817.04</u>
<u>Supplies & Maintenance</u>							
30-6431 Vehicle Maint/Insurance	58.50	1,410.20	1,000.00	(410.20)	(41.02%)	426.87	1,019.51
30-6583 Fuel	294.81	2,174.54	5,000.00	2,825.46	56.51%	1,578.84	3,087.63
30-6610 General Operating Supplies	717.69	3,360.19	3,000.00	(360.19)	(12.01%)	3,621.24	5,626.59
30-6612 Tools	0.00	296.17	500.00	203.83	40.77%	621.00	621.00
Total Supplies & Maintenance	<u>1,071.00</u>	<u>7,241.10</u>	<u>9,500.00</u>	<u>2,258.90</u>	<u>23.78%</u>	<u>6,247.95</u>	<u>10,354.73</u>
Total Public Works	<u>23,703.74</u>	<u>170,686.35</u>	<u>346,200.00</u>	<u>175,513.65</u>	<u>50.70%</u>	<u>190,529.02</u>	<u>327,912.82</u>
31-Roads							
<u>Supplies & Maintenance</u>							
31-6432 Road Maintenance	208.96	36,809.24	75,000.00	38,190.76	50.92%	51,172.91	78,644.25
31-6433 Equipment Maintenance	0.00	86.14	1,000.00	913.86	91.39%	48.00	640.44
31-6584 Mowing/Trimming	28.00	1,678.00	3,000.00	1,322.00	44.07%	333.94	2,333.94
31-6611 Signs/Barricades	1,305.80	2,370.00	5,000.00	2,630.00	52.60%	2,756.90	4,678.95
31-6792 Capital Outlay - Fish Weir	0.00	0.00	20,000.00	20,000.00	100.00%	0.00	0.00
Total Supplies & Maintenance	<u>1,542.76</u>	<u>40,943.38</u>	<u>104,000.00</u>	<u>63,056.62</u>	<u>60.63%</u>	<u>54,311.75</u>	<u>86,297.58</u>
<u>Other Services & Charges</u>							
31-6470 Engineering - Roads	11,177.50	15,662.50	30,000.00	14,337.50	47.79%	25,544.15	51,881.65
31-6795 Capital Outlay - Roads	0.00	0.00	500,000.00	500,000.00	100.00%	14,804.99	517,913.49
Total Other Services & Charges	<u>11,177.50</u>	<u>15,662.50</u>	<u>530,000.00</u>	<u>514,337.50</u>	<u>97.04%</u>	<u>40,349.14</u>	<u>569,795.14</u>

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Total Roads	12,720.26	56,605.88	634,000.00	577,394.12	91.07%	94,660.89	656,092.72
<u>33-Water/Wastewater</u>							
Supplies & Maintenance							
33-6586 Quality Testing WW	0.00	0.00	2,000.00	2,000.00	100.00%	0.00	0.00
Total Supplies & Maintenance	0.00	0.00	2,000.00	2,000.00	100.00%	0.00	0.00
Total Water/Wastewater	0.00	0.00	2,000.00	2,000.00	100.00%	0.00	0.00
Total Expense	227,071.45	897,860.49	2,095,000.00	1,197,139.51	57.14%	834,889.39	2,043,387.56

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200 - Parks and Recreation	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
Revenue Summary							
51-Community Center	10,037.50	52,135.74	85,000.00	32,864.26	38.66%	0.00	0.00
52-Parks	98,308.12	574,762.58	1,092,000.00	517,237.42	47.37%	295,351.83	1,021,804.62
Revenue Totals	<u>108,345.62</u>	<u>626,898.32</u>	<u>1,177,000.00</u>	<u>550,101.68</u>	<u>46.74%</u>	<u>295,351.83</u>	<u>1,021,804.62</u>
Expense Summary							
51-Community Center	21,404.49	142,976.75	253,100.00	110,123.25	43.51%	0.00	2,106.59
52-Parks	248,101.99	827,495.40	923,900.00	96,404.60	10.43%	489,427.45	928,982.13
Expense Totals	<u>269,506.48</u>	<u>970,472.15</u>	<u>1,177,000.00</u>	<u>206,527.85</u>	<u>17.55%</u>	<u>489,427.45</u>	<u>931,088.72</u>
Revenues Over(Under) Expenditures	<u>(161,160.86)</u>	<u>(343,573.83)</u>	<u>0.00</u>	<u>343,573.83</u>	<u>32.14%</u>	<u>(194,075.62)</u>	<u>90,715.90</u>

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200 - Parks and Recreation Department Revenue	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
51-Community Center							
<u>Service Fees</u>							
51-5475 WCC Facility Rentals	8,797.50	44,763.24	70,000.00	25,236.76	36.05%	0.00	0.00
Total Service Fees	8,797.50	44,763.24	70,000.00	25,236.76	36.05%	0.00	0.00
<u>Revenues</u>							
51-5476 Special Events	1,240.00	7,372.50	15,000.00	7,627.50	50.85%	0.00	0.00
Total Revenues	1,240.00	7,372.50	15,000.00	7,627.50	50.85%	0.00	0.00
Total Community Center	10,037.50	52,135.74	85,000.00	32,864.26	38.66%	0.00	0.00
52-Parks							
<u>Other Income</u>							
52-5340 Grant Funds	0.00	250,000.00	0.00	(250,000.00)	0.00%	0.00	0.00
52-5611 Interest Revenues	2,749.77	20,491.16	35,000.00	14,508.84	41.45%	15,500.54	40,921.94
52-5701 Other/Misc	1,000.00	8,749.07	15,000.00	6,250.93	41.67%	5,048.97	24,490.88
52-5900 Designated Funds	1,000.00	69,000.00	2,000.00	(67,000.00)	(3350.00%)	2,000.00	2,000.00
Total Other Income	4,749.77	348,240.23	52,000.00	(296,240.23)	(569.69%)	22,549.51	67,412.82
<u>Tax Revenue</u>							
52-5472 Reservations/Gate Fees	82,051.50	155,279.50	820,000.00	664,720.50	81.06%	164,891.84	681,665.77
52-5474 Facility Rentals	4,090.00	14,160.00	30,000.00	15,840.00	52.80%	14,837.00	26,137.00
52-5479 Vending/Merchandise	11.85	11.85	45,000.00	44,988.15	99.97%	2,280.48	60,932.03
Total Tax Revenue	86,153.35	169,451.35	895,000.00	725,548.65	81.07%	182,009.32	768,734.80
<u>Revenues</u>							
52-5476 Special Events	7,405.00	57,071.00	145,000.00	87,929.00	60.64%	90,793.00	185,657.00
Total Revenues	7,405.00	57,071.00	145,000.00	87,929.00	60.64%	90,793.00	185,657.00

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200 - Parks and Recreation Department Revenue	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
Total Parks	98,308.12	574,762.58	1,092,000.00	517,237.42	47.37%	295,351.83	1,021,804.62
Total Revenue	108,345.62	626,898.32	1,177,000.00	550,101.68	46.74%	295,351.83	1,021,804.62

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51-Community Center							
<u>Personnel Services</u>							
51-6100 Salaries & Wages Part-Time	1,188.75	12,381.25	21,000.00	8,618.75	41.04%	0.00	0.00
51-6105 Salaries & Wages Full-Time	7,527.68	59,088.97	108,000.00	48,911.03	45.29%	0.00	0.00
51-6210 Health Care	1,788.19	12,497.82	21,000.00	8,502.18	40.49%	0.00	0.00
51-6220 Payroll Taxes	651.60	5,309.76	10,000.00	4,690.24	46.90%	0.00	0.00
51-6230 TMRS Contribution	433.60	3,377.46	6,500.00	3,122.54	48.04%	0.00	0.00
51-6250 Unemployment Compensation	18.82	408.34	500.00	91.66	18.33%	0.00	0.00
51-6251 Workers Compensation	0.00	0.00	7,000.00	7,000.00	100.00%	0.00	0.00
Total Personnel Services	<u>11,608.64</u>	<u>93,063.60</u>	<u>174,000.00</u>	<u>80,936.40</u>	<u>46.52%</u>	<u>0.00</u>	<u>0.00</u>
<u>Other Services & Charges</u>							
51-6270 Annual/Assoc Dues	0.00	121.00	500.00	379.00	75.80%	0.00	0.00
51-6370 Contract Services	1,964.28	4,529.00	3,000.00	(1,529.00)	(50.97%)	0.00	0.00
51-6532 Office Tech/Software	119.99	1,113.09	3,000.00	1,886.91	62.90%	0.00	0.00
51-6540 Advertising	1,050.00	3,200.40	3,000.00	(200.40)	(6.68%)	0.00	0.00
51-6562 CC Processing Fees	207.78	1,037.34	1,000.00	(37.34)	(3.73%)	0.00	0.00
51-6651 Postage	0.00	0.00	100.00	100.00	100.00%	0.00	0.00
Total Other Services & Charges	<u>3,342.05</u>	<u>10,000.83</u>	<u>10,600.00</u>	<u>599.17</u>	<u>5.65%</u>	<u>0.00</u>	<u>0.00</u>
<u>Supplies & Maintenance</u>							
51-6410 Utilities/Other	1,863.90	14,692.54	28,000.00	13,307.46	47.53%	0.00	2,106.59
51-6430 Bldg Repairs/Maintenance	1,451.18	16,634.34	20,000.00	3,365.66	16.83%	0.00	0.00
51-6610 General Operating Supplies	604.47	2,200.76	5,000.00	2,799.24	55.98%	0.00	0.00
51-6616 Programs	2,534.25	6,121.75	15,000.00	8,878.25	59.19%	0.00	0.00
51-6660 Office Supplies	0.00	262.93	500.00	237.07	47.41%	0.00	0.00

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200 - Parks and Recreation Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
Total Supplies & Maintenance	6,453.80	39,912.32	68,500.00	28,587.68	41.73%	0.00	2,106.59
Total Community Center	21,404.49	142,976.75	253,100.00	110,123.25	43.51%	0.00	2,106.59
52-Parks							
<u>Personnel Services</u>							
52-6100 Salaries & Wages Part-Time	4,777.50	28,535.69	141,000.00	112,464.31	79.76%	37,471.13	145,817.33
52-6105 Salaries & Wages Full-Time	26,217.13	194,327.22	390,000.00	195,672.78	50.17%	215,870.75	371,804.52
52-6210 Health Care	4,490.64	33,165.62	74,000.00	40,834.38	55.18%	36,427.57	62,193.36
52-6220 Payroll Taxes	2,416.89	17,329.23	41,000.00	23,670.77	57.73%	19,877.29	39,585.66
52-6230 TMRS Contribution	1,533.14	11,138.93	23,000.00	11,861.07	51.57%	11,378.97	18,922.54
52-6250 Unemployment Compensation	94.56	1,407.00	1,000.00	(407.00)	(40.70%)	679.84	1,371.31
52-6251 Workers Compensation	0.00	0.00	19,000.00	19,000.00	100.00%	0.00	0.00
Total Personnel Services	39,529.86	285,903.69	689,000.00	403,096.31	58.50%	321,705.55	639,694.72
<u>Other Services & Charges</u>							
52-6270 Annual/Assoc Dues	45.00	161.33	1,000.00	838.67	83.87%	0.00	0.00
52-6340 Technology Consultant	0.00	0.00	1,000.00	1,000.00	100.00%	0.00	0.00
52-6370 Contract Services	6,439.26	31,363.15	40,000.00	8,636.85	21.59%	13,371.15	52,528.76
52-6443 Equipment Rent/Right-To-Use Lease	503.43	3,524.01	8,000.00	4,475.99	55.95%	5,947.89	0.00
52-6500 Grant Expenditures	55,207.50	284,427.71	0.00	(284,427.71)	0.00%	0.00	0.00
52-6532 Office Tech/Software	250.53	3,766.87	10,000.00	6,233.13	62.33%	2,851.52	5,493.10
52-6562 CC Processing Fees	2,578.79	6,102.48	22,000.00	15,897.52	72.26%	5,987.19	26,684.61
52-6569 Vehicle Allowance	400.00	1,600.00	4,800.00	3,200.00	66.67%	2,800.00	4,821.10
52-6570 Travel / Meals	0.00	1,851.91	3,000.00	1,148.09	38.27%	4,202.59	4,202.59
52-6571 Mileage	0.00	0.00	2,000.00	2,000.00	100.00%	1,269.10	1,269.10

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200 - Parks and Recreation Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
52-6572 Training	428.93	2,478.93	4,000.00	1,521.07	38.03%	3,930.00	3,930.00
52-6581 Refunds	112.50	112.50	1,000.00	887.50	88.75%	0.00	0.00
52-6651 Postage	0.00	348.00	500.00	152.00	30.40%	48.99	58.13
52-6794 Capital Outlay - Equipmt/Other	125,000.00	137,816.00	0.00	(137,816.00)	0.00%	8,263.45	8,549.47
Total Other Services & Charges	190,965.94	473,552.89	97,300.00	(376,252.89)	(386.69%)	48,671.88	107,536.86
<u>Not Categorized</u>							
52-6390 Miscellaneous/Merchandise	7,289.99	8,310.69	25,000.00	16,689.31	66.76%	46,641.01	55,134.72
Total Not Categorized	7,289.99	8,310.69	25,000.00	16,689.31	66.76%	46,641.01	55,134.72
<u>Supplies & Maintenance</u>							
52-6410 Utilities/Other	1,495.24	17,638.59	23,000.00	5,361.41	23.31%	8,837.66	23,320.08
52-6430 Bldg Repairs/Maintenance	1,052.50	1,419.00	2,000.00	581.00	29.05%	0.00	0.00
52-6431 Vehicle Maint/Insurance	172.98	300.31	2,000.00	1,699.69	84.98%	1,196.98	2,059.31
52-6433 Equipment Maintenance	0.00	6,678.19	7,000.00	321.81	4.60%	5,806.64	7,060.37
52-6583 Fuel	290.53	1,482.87	3,000.00	1,517.13	50.57%	1,004.40	2,270.49
52-6610 General Operating Supplies	2,656.92	16,222.16	31,000.00	14,777.84	47.67%	28,321.92	46,249.28
52-6613 Materials	134.17	296.47	6,000.00	5,703.53	95.06%	1,683.92	5,935.72
52-6615 Bldg & Maint Supplies	276.96	402.13	5,000.00	4,597.87	91.96%	3,886.59	5,597.46
52-6616 Programs	4,190.27	15,150.63	32,000.00	16,849.37	52.65%	21,670.90	33,607.68
52-6660 Office Supplies	46.63	137.78	1,600.00	1,462.22	91.39%	0.00	515.44
Total Supplies & Maintenance	10,316.20	59,728.13	112,600.00	52,871.87	46.96%	72,409.01	126,615.83
Total Parks	248,101.99	827,495.40	923,900.00	96,404.60	10.43%	489,427.45	928,982.13
Total Expense	269,506.48	970,472.15	1,177,000.00	206,527.85	17.55%	489,427.45	931,088.72

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202 - Wastewater Fund	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
Revenue Summary							
04-Water/Wastewater	39,321.42	296,901.88	424,000.00	127,098.12	29.98%	254,552.63	473,713.81
Revenue Totals	<u>39,321.42</u>	<u>296,901.88</u>	<u>424,000.00</u>	<u>127,098.12</u>	<u>29.98%</u>	<u>254,552.63</u>	<u>473,713.81</u>
Expense Summary							
04-Water/Wastewater	10,077.17	155,454.31	424,000.00	268,545.69	63.34%	139,786.16	486,372.00
Expense Totals	<u>10,077.17</u>	<u>155,454.31</u>	<u>424,000.00</u>	<u>268,545.69</u>	<u>63.34%</u>	<u>139,786.16</u>	<u>486,372.00</u>
Revenues Over(Under) Expenditures	<u>29,244.25</u>	<u>141,447.57</u>	<u>0.00</u>	<u>(141,447.57)</u>	<u>46.66%</u>	<u>114,766.47</u>	<u>(12,658.19)</u>

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202 - Wastewater Fund Department Revenue	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
04-Water/Wastewater							
<u>Service Fees</u>							
04-5400 WW Service Fee	38,772.47	291,214.91	420,000.00	128,785.09	30.66%	251,578.24	466,278.77
Total Service Fees	38,772.47	291,214.91	420,000.00	128,785.09	30.66%	251,578.24	466,278.77
<u>Revenues</u>							
04-5405 Application Fees	100.00	700.00	1,000.00	300.00	30.00%	500.00	500.00
04-5420 WW Penalties	99.93	3,438.38	1,000.00	(2,438.38)	(243.84%)	795.70	3,648.53
Total Revenues	199.93	4,138.38	2,000.00	(2,138.38)	(106.92%)	1,295.70	4,148.53
<u>Other Income</u>							
04-5611 Interest Revenues	349.02	1,548.59	2,000.00	451.41	22.57%	1,678.69	3,286.51
Total Other Income	349.02	1,548.59	2,000.00	451.41	22.57%	1,678.69	3,286.51
Total Water/Wastewater	39,321.42	296,901.88	424,000.00	127,098.12	29.98%	254,552.63	473,713.81
Total Revenue	39,321.42	296,901.88	424,000.00	127,098.12	29.98%	254,552.63	473,713.81

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202 - Wastewater Fund Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
04-Water/Wastewater							
<u>Other Services & Charges</u>							
04-6370 Contract Services	4,968.85	86,544.82	105,000.00	18,455.18	17.58%	65,762.33	179,412.17
Total Other Services & Charges	4,968.85	86,544.82	105,000.00	18,455.18	17.58%	65,762.33	179,412.17
<u>Supplies & Maintenance</u>							
04-6410 Utilities/Other	5,078.32	28,547.70	60,000.00	31,452.30	52.42%	33,228.33	57,123.48
04-6433 Equipment Maintenance	30.00	416.04	10,000.00	9,583.96	95.84%	0.00	0.00
04-6610 General Operating Supplies	0.00	0.00	4,000.00	4,000.00	100.00%	0.00	0.00
Total Supplies & Maintenance	5,108.32	28,963.74	74,000.00	45,036.26	60.86%	33,228.33	57,123.48
<u>Transfer Out</u>							
04-6701 Interest and Sinking Transfer Out (Waste Water)	0.00	39,945.75	245,000.00	205,054.25	83.70%	40,795.50	249,836.35
Total Transfer Out	0.00	39,945.75	245,000.00	205,054.25	83.70%	40,795.50	249,836.35
Total Water/Wastewater	10,077.17	155,454.31	424,000.00	268,545.69	63.34%	139,786.16	486,372.00
Total Expense	10,077.17	155,454.31	424,000.00	268,545.69	63.34%	139,786.16	486,372.00

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205 - Hotel Occupancy Tax	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
Revenue Summary							
15-Administration	76,034.87	421,589.47	725,000.00	303,410.53	41.85%	362,914.24	732,094.61
Revenue Totals	<u>76,034.87</u>	<u>421,589.47</u>	<u>725,000.00</u>	<u>303,410.53</u>	<u>41.85%</u>	<u>362,914.24</u>	<u>732,094.61</u>
Expense Summary							
15-Administration	37,776.88	309,906.80	725,000.00	415,093.20	57.25%	296,975.33	552,258.31
Expense Totals	<u>37,776.88</u>	<u>309,906.80</u>	<u>725,000.00</u>	<u>415,093.20</u>	<u>57.25%</u>	<u>296,975.33</u>	<u>552,258.31</u>
Revenues Over(Under) Expenditures	<u>38,257.99</u>	<u>111,682.67</u>	<u>0.00</u>	<u>(111,682.67)</u>	<u>49.55%</u>	<u>65,938.91</u>	<u>179,836.30</u>

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205 - Hotel Occupancy Tax Department Revenue	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
15-Administration							
<u>Tax Revenue</u>							
15-5132 Hotel Occupancy Tax	74,486.98	404,600.56	700,000.00	295,399.44	42.20%	352,943.66	698,522.52
15-5479 Vending/Merchandise	0.00	245.96	1,000.00	754.04	75.40%	0.00	3,360.54
Total Tax Revenue	<u>74,486.98</u>	<u>404,846.52</u>	<u>701,000.00</u>	<u>296,153.48</u>	<u>42.25%</u>	<u>352,943.66</u>	<u>701,883.06</u>
<u>Other Income</u>							
15-5611 Interest Revenues	1,547.89	10,517.95	23,000.00	12,482.05	54.27%	9,910.59	29,238.55
15-5701 Other/Misc	0.00	6,225.00	1,000.00	(5,225.00)	(522.50%)	59.99	973.00
Total Other Income	<u>1,547.89</u>	<u>16,742.95</u>	<u>24,000.00</u>	<u>7,257.05</u>	<u>30.24%</u>	<u>9,970.58</u>	<u>30,211.55</u>
Total Administration	<u>76,034.87</u>	<u>421,589.47</u>	<u>725,000.00</u>	<u>303,410.53</u>	<u>41.85%</u>	<u>362,914.24</u>	<u>732,094.61</u>
Total Revenue	<u>76,034.87</u>	<u>421,589.47</u>	<u>725,000.00</u>	<u>303,410.53</u>	<u>41.85%</u>	<u>362,914.24</u>	<u>732,094.61</u>

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205 - Hotel Occupancy Tax Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
15-Administration							
<u>Personnel Services</u>							
15-6100 Salaries & Wages Part-Time	0.00	0.00	4,000.00	4,000.00	100.00%	0.00	0.00
15-6105 Salaries & Wages Full-Time	9,112.56	68,211.37	119,000.00	50,788.63	42.68%	52,033.30	99,854.29
15-6210 Health Care	1,793.20	12,532.24	25,000.00	12,467.76	49.87%	8,937.77	17,802.97
15-6220 Payroll Taxes	721.28	5,387.35	9,200.00	3,812.65	41.44%	3,766.99	7,601.26
15-6230 TMRS Contribution	547.92	4,058.01	7,500.00	3,441.99	45.89%	2,757.16	5,183.26
15-6250 Unemployment Compensation	0.00	342.00	300.00	(42.00)	(14.00%)	243.00	243.00
15-6251 Workers Compensation	0.00	0.00	500.00	500.00	100.00%	0.00	0.00
Total Personnel Services	<u>12,174.96</u>	<u>90,530.97</u>	<u>165,500.00</u>	<u>74,969.03</u>	<u>45.30%</u>	<u>67,738.22</u>	<u>130,684.78</u>
<u>Other Services & Charges</u>							
15-6270 Annual/Assoc Dues	45.00	7,988.33	14,000.00	6,011.67	42.94%	6,682.85	28,739.25
15-6340 Technology Consultant	0.00	0.00	1,000.00	1,000.00	100.00%	0.00	0.00
15-6370 Contract Services	1,631.24	24,912.14	60,000.00	35,087.86	58.48%	15,328.48	61,827.16
15-6420 Office Cleaning	0.00	700.00	1,500.00	800.00	53.33%	0.00	0.00
15-6443 Equipment Rent/Right-To-Use Lease	85.13	681.04	1,200.00	518.96	43.25%	595.91	0.00
15-6532 Office Tech/Software	166.35	2,331.32	3,600.00	1,268.68	35.24%	6,686.20	7,176.40
15-6540 Advertising	7,261.00	56,205.01	100,000.00	43,794.99	43.79%	11,506.96	108,874.75
15-6541 Public Relations/Receptions	468.21	979.81	2,500.00	1,520.19	60.81%	1,235.96	1,863.72
15-6551 Printing/Copying	0.00	8,037.39	10,000.00	1,962.61	19.63%	1,651.18	5,781.52
15-6569 Vehicle Allowance	400.00	2,800.00	4,800.00	2,000.00	41.67%	2,000.00	3,936.24
15-6570 Travel / Meals	0.00	0.00	6,000.00	6,000.00	100.00%	605.23	605.23
15-6572 Training	0.00	840.00	6,000.00	5,160.00	86.00%	57.04	57.04

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205 - Hotel Occupancy Tax Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
15-6592 HOT Disbursements	0.00	0.00	60,000.00	60,000.00	100.00%	34,010.00	39,229.00
15-6651 Postage	11.70	208.63	400.00	191.37	47.84%	31.05	49.45
Total Other Services & Charges	<u>10,068.63</u>	<u>105,683.67</u>	<u>271,000.00</u>	<u>165,316.33</u>	<u>61.00%</u>	<u>80,390.86</u>	<u>258,139.76</u>
<u>Expenditures</u>							
15-6311 Hotel Occupancy Tax General Projects	1,200.00	19,420.41	80,000.00	60,579.59	75.72%	78,988.39	87,281.88
15-6573 Transportation Shuttle	3,650.00	3,650.00	0.00	(3,650.00)	0.00%	0.00	0.00
15-6973 Special Events	10,000.00	31,483.39	30,000.00	(1,483.39)	(4.94%)	16,878.47	32,100.94
15-6975 Wayfinding Signage	0.00	22,355.00	20,000.00	(2,355.00)	(11.78%)	2,466.75	7,011.05
Total Expenditures	<u>14,850.00</u>	<u>76,908.80</u>	<u>130,000.00</u>	<u>53,091.20</u>	<u>40.84%</u>	<u>98,333.61</u>	<u>126,393.87</u>
<u>Not Categorized</u>							
15-6390 Miscellaneous/Merchandise	0.00	39.98	2,000.00	1,960.02	98.00%	30.48	85.67
Total Not Categorized	<u>0.00</u>	<u>39.98</u>	<u>2,000.00</u>	<u>1,960.02</u>	<u>98.00%</u>	<u>30.48</u>	<u>85.67</u>
<u>Supplies & Maintenance</u>							
15-6410 Utilities/Other	415.31	3,062.67	7,000.00	3,937.33	56.25%	3,174.20	6,798.97
15-6430 Bldg Repairs/Maintenance	180.00	4,656.96	5,000.00	343.04	6.86%	9,616.12	11,558.21
15-6610 General Operating Supplies	87.98	1,958.50	2,000.00	41.50	2.08%	2,222.23	3,448.15
15-6660 Office Supplies	0.00	130.13	2,000.00	1,869.87	93.49%	1,424.54	1,798.72
15-6792 Capital Outlay - Other	0.00	0.00	9,500.00	9,500.00	100.00%	4,630.25	13,350.18
Total Supplies & Maintenance	<u>683.29</u>	<u>9,808.26</u>	<u>25,500.00</u>	<u>15,691.74</u>	<u>61.54%</u>	<u>21,067.34</u>	<u>36,954.23</u>
<u>Transfer Out</u>							
15-6701 Interest and Sinking Transfer Out (Old Kyle Rd)	0.00	26,935.12	131,000.00	104,064.88	79.44%	29,414.82	0.00
Total Transfer Out	<u>0.00</u>	<u>26,935.12</u>	<u>131,000.00</u>	<u>104,064.88</u>	<u>79.44%</u>	<u>29,414.82</u>	<u>0.00</u>

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205 - Hotel Occupancy Tax Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
Total Administration	37,776.88	309,906.80	725,000.00	415,093.20	57.25%	296,975.33	552,258.31
Total Expense	37,776.88	309,906.80	725,000.00	415,093.20	57.25%	296,975.33	552,258.31

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300 - Capital Projects	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
Expense Summary							
30-Capital Projects	0.00	(175.00)	0.00	175.00	0.00%	0.00	100,647.06
Expense Totals	<u>0.00</u>	<u>(175.00)</u>	<u>0.00</u>	<u>175.00</u>	<u>0.00%</u>	<u>0.00</u>	<u>100,647.06</u>
Revenues Over(Under) Expenditures	<u>0.00</u>	<u>175.00</u>	<u>0.00</u>	<u>(175.00)</u>	<u>0.00%</u>	<u>0.00</u>	<u>(100,647.06)</u>

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300 - Capital Projects Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
30-Capital Projects							
<u>Other Services & Charges</u>							
30-6795 Capital Outlay - Roads	0.00	(175.00)	0.00	175.00	0.00%	0.00	100,647.06
Total Other Services & Charges	0.00	(175.00)	0.00	175.00	0.00%	0.00	100,647.06
Total Capital Projects	0.00	(175.00)	0.00	175.00	0.00%	0.00	100,647.06
Total Expense	0.00	(175.00)	0.00	175.00	0.00%	0.00	100,647.06

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400 - Interest and Sinking	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
Revenue Summary							
10-Interest and Sinking	0.00	0.00	370,000.00	370,000.00	100.00%	0.00	124,490.70
Revenue Totals	0.00	0.00	370,000.00	370,000.00	100.00%	0.00	124,490.70
Expense Summary							
10-Interest and Sinking	0.00	0.00	370,000.00	370,000.00	100.00%	3,245.35	124,490.70
Expense Totals	0.00	0.00	370,000.00	370,000.00	100.00%	3,245.35	124,490.70
Revenues Over(Under) Expenditures	0.00	0.00	0.00	0.00	100.00%	(3,245.35)	0.00

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400 - Interest and Sinking Department Revenue	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
10-Interest and Sinking							
<u>Revenues</u>							
10-6702 I&S General Fund Transfer In	0.00	0.00	125,000.00	125,000.00	100.00%	0.00	121,245.35
10-6703 I&S Waste Water Transfer In	0.00	0.00	245,000.00	245,000.00	100.00%	0.00	3,245.35
Total Revenues	<u>0.00</u>	<u>0.00</u>	<u>370,000.00</u>	<u>370,000.00</u>	<u>100.00%</u>	<u>0.00</u>	<u>124,490.70</u>
Total Interest and Sinking	<u>0.00</u>	<u>0.00</u>	<u>370,000.00</u>	<u>370,000.00</u>	<u>100.00%</u>	<u>0.00</u>	<u>124,490.70</u>
 Total Revenue	<u>0.00</u>	<u>0.00</u>	<u>370,000.00</u>	<u>370,000.00</u>	<u>100.00%</u>	<u>0.00</u>	<u>124,490.70</u>

City of Wimberley
 Revenue and Expense Report
 As of April 30, 2026

6/11/2026 4:14 PM

400 - Interest and Sinking Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
10-Interest and Sinking							
<u>Expenditures</u>							
10-6704 Tax Note Series 2021 Debt Service Principal	0.00	0.00	118,000.00	118,000.00	100.00%	0.00	118,000.00
10-6705 Tax Note Series 2021 Debt Service Interest	0.00	0.00	7,000.00	7,000.00	100.00%	3,245.35	6,490.70
Total Expenditures	<u>0.00</u>	<u>0.00</u>	<u>125,000.00</u>	<u>125,000.00</u>	<u>100.00%</u>	<u>3,245.35</u>	<u>124,490.70</u>
<u>Other Services & Charges</u>							
10-6900 Wastewater Debt Service - Prin	0.00	0.00	165,000.00	165,000.00	100.00%	0.00	0.00
10-6901 Wastewater Debt Service - Int	0.00	0.00	80,000.00	80,000.00	100.00%	0.00	0.00
Total Other Services & Charges	<u>0.00</u>	<u>0.00</u>	<u>245,000.00</u>	<u>245,000.00</u>	<u>100.00%</u>	<u>0.00</u>	<u>0.00</u>
Total Interest and Sinking	<u>0.00</u>	<u>0.00</u>	<u>370,000.00</u>	<u>370,000.00</u>	<u>100.00%</u>	<u>3,245.35</u>	<u>124,490.70</u>
Total Expense	<u>0.00</u>	<u>0.00</u>	<u>370,000.00</u>	<u>370,000.00</u>	<u>100.00%</u>	<u>3,245.35</u>	<u>124,490.70</u>

City of Wimberley
 Revenue And Expense Report
 As of April 30, 2026

6/11/2026 4:14 PM

605 - American Rescue Plan	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
Revenue Summary							
-	243.57	2,526.76	0.00	(2,526.76)	0.00%	5,459.24	8,290.01
Revenue Totals	243.57	2,526.76	0.00	(2,526.76)	0.00%	5,459.24	8,290.01
Expense Summary							
05-American Rescue Plan	(77,147.30)	0.00	0.00	0.00	0.00%	16,035.00	0.00
Expense Totals	(77,147.30)	0.00	0.00	0.00	0.00%	16,035.00	0.00
Revenues Over(Under) Expenditures	77,390.87	2,526.76	0.00	(2,526.76)	0.00%	(10,575.76)	8,290.01

City of Wimberley
 Revenue and Expense Report
 As of April 30, 2026

6/11/2026 4:14 PM

605 - American Rescue Plan Department Revenue	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
-							
<u>Other Income</u>							
-5611 Interest Revenues	243.57	2,526.76	0.00	(2,526.76)	0.00%	5,459.24	8,290.01
Total Other Income	<u>243.57</u>	<u>2,526.76</u>	<u>0.00</u>	<u>(2,526.76)</u>	<u>0.00%</u>	<u>5,459.24</u>	<u>8,290.01</u>
Total	<u>243.57</u>	<u>2,526.76</u>	<u>0.00</u>	<u>(2,526.76)</u>	<u>0.00%</u>	<u>5,459.24</u>	<u>8,290.01</u>
Total Revenue	<u>243.57</u>	<u>2,526.76</u>	<u>0.00</u>	<u>(2,526.76)</u>	<u>0.00%</u>	<u>5,459.24</u>	<u>8,290.01</u>

City of Wimberley
 Revenue and Expense Report
 As of April 30, 2026

6/11/2026 4:14 PM

605 - American Rescue Plan Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
05-American Rescue Plan							
<u>Not Categorized</u>							
05-6751 Outlay - Projects	(77,147.30)	0.00	0.00	0.00	0.00%	16,035.00	0.00
Total Not Categorized	(77,147.30)	0.00	0.00	0.00	0.00%	16,035.00	0.00
Total American Rescue Plan	(77,147.30)	0.00	0.00	0.00	0.00%	16,035.00	0.00
Total Expense	(77,147.30)	0.00	0.00	0.00	0.00%	16,035.00	0.00



AGENDA ITEM:	1. Hold a public hearing and consider action on Ordinance 2026-03, regarding amendments to Chapter 9, Article 9.03 - Zoning, Division 7 - Administration and Enforcement, for purposes of updating the rules regarding the notice requirements associated with the amendment of zoning regulations and districts for compliance with State Law. <i>(Nathan Glaiser, ACA/Director of Development Services)</i>
SUBMITTED BY:	Nathan Glaiser
DATE SUBMITTED:	06/08/2026
MEETING DATE:	June 18, 2026

AGENDA FORM

ITEM DESCRIPTION/SUMMARY

This ordinance is necessary to change our procedures for the amendment of zoning districts to reflect new state laws. Currently, a supermajority vote is required by Council to approve a zoning change where there is protests from the owners of at least 20% of land within 200 feet of the subject property. House Bill 24 has increased that protest threshold to 60% for zoning changes that result in an increase in residential housing. This ordinance will update our local zoning laws to reflect this change.

REQUESTED ACTION

Motion
Discussion

FINANCIAL

STAFF RECOMMENDATION

ATTACHMENT/S

1. Ordinance Zoning Notice and Protest Amendments (HB 24 and 4506)

ORDINANCE 2026-03

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WIMBERLEY, TEXAS, AMENDING CHAPTER 9 ARTICLE 9.03 - ZONING, DIVISION 7 – ADMINISTRATION AND ENFORCEMENT, OF THE CITY OF WIMBERLEY CODE OF ORDINANCES FOR PURPOSES OF UPDATING THE RULES REGARDING THE NOTICE REQUIREMENTS ASSOCIATED WITH THE AMENDMENT OF ZONING REGULATIONS AND DISTRICTS FOR COMPLIANCE WITH STATE LAW; PROVIDING FOR AMENDMENTS AS SET FORTH IN EXHIBIT "A"; PROVIDING A REPEALER CLAUSE; PROVIDING A SEVERABILITY CLAUSE; PROVIDING A SAVINGS CLAUSE; PROVIDING FOR PUBLICATION; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Wimberley is a General law municipality operating under the laws of the State of Texas; and

WHEREAS, Chapter 211 of the Texas Local Government Code authorizes municipalities to adopt and amend zoning regulations; and

WHEREAS, Section 211.006 and Section 211.0061 of the Texas Local Government Code, as amended by House Bill 24, establish procedures for protests to proposed changes in zoning regulations or district boundaries, including thresholds for property owners’ written protests, rules for calculating affected land area, and voting requirements for city councils, including a higher threshold for certain residential development changes; and

WHEREAS Section 211.007 and Section 211.020 of the Texas Local Government Code, as amended by House Bill 4506, authorizes municipalities to provide required notices of zoning hearings electronically to property owners who have opted in, in addition to traditional mailed notices, to improve accessibility and efficiency of public notice; and

WHEREAS portions of the City’s existing zoning procedures are inconsistent with current state law; and

WHEREAS, the City Council desires to update its Code of Ordinances to align its zoning procedures with state law, including protest thresholds, voting requirements, and electronic notice provisions, while continuing to preserve appropriate review and protections for affected property owners.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WIMBERLEY, TEXAS:

SECTION 1. INCORPORATION OF RECITALS.

The recitals contained in the preamble of this Ordinance are adopted as findings of the City Council.

SECTION 2. AMENDMENT OF CODE. Chapter 9 of the City of Wimberley Code of Ordinances is hereby amended as set forth in Exhibit "A," attached hereto and incorporated herein for all purposes.

SECTION 3. The recitals contained in the preamble hereof are hereby found to be true, and such recitals are hereby made a part of this Ordinance for all purposes and are adopted as a part of the judgment and findings of the Council.

SECTION 4. All ordinances and codes, or parts thereof, which are in conflict or inconsistent with any provision of this Ordinance are hereby repealed to the extent of such conflict, and the provisions of this Ordinance shall be and remain controlling as to the matters resolved herein.

SECTION 5. This Ordinance shall be construed and enforced in accordance with the laws of the State of Texas and the United States of America.

SECTION 6. If any provision of this Ordinance or the application thereof to any person or circumstance shall be held to be invalid, the remainder of this Ordinance and the application of such provision to other persons and circumstances shall nevertheless be valid, and the City hereby declares that this Ordinance would have been enacted without such invalid provision.

SECTION 7. It is officially found, determined, and declared that the meeting at which this Ordinance is adopted was open to the public and public notice of the time, place, and subject matter of the public business to be considered at such meeting, including this Ordinance, was given, all as required by Chapter 551, as amended, Texas Government Code.

SECTION 8. This Ordinance shall be effective upon its adoption by City Council.

PASSED AND APPROVED this ___ day of _____, 2026.

CITY OF WIMBERLEY

By: _____
James T. Chiles, Mayor

ATTEST:

Tammy Heller, City Secretary



APPROVED AS TO FORM:

City Attorney

EXHIBIT "A"

Sec. 9.03.255 Amendment of regulations and districts

(d) Public hearing and notice.

(1) — For zoning or rezoning requests involving real property, the planning and zoning commission shall hold at least one public hearing on each zoning application, as per applicable state law (V.T.C.A., Local Government Code, Ch. 211, as it may be amended). ~~For proposed changes to zoning district boundaries, including rezoning requests, written notice of the public hearing to occur before the planning and zoning commission shall be sent to all owners of property, as indicated by the most recently approved city tax roll, that is located within the area of application and within 200 feet of any property affected thereby, this written notice to be sent not less than ten days before the hearing is held. The notice may be served by using the last known address as listed on the most recently approved tax roll and depositing the notice, postage paid, in the U.S. mail.~~

(2) — ~~For requests involving proposed changes to the text of this article, notice of the planning and zoning commission hearing shall be accomplished by publishing the purpose, time, and place of the public hearing in the official newspaper of the city not less than 15 days prior to the date of the public hearing. Changes in the text of this article which do not change zoning district boundaries (such as which do not involve a specific real property) do not require written notification to individual property owners.~~

(3) — ~~Signs must be posted on any property that is proposed for a zoning change or development proposals by the applicant or its agent(s). Sign construction shall be in conformance with specifications established by the building official.~~

(4) — ~~The city may, at its option, establish additional rules and procedures for public notification of proposed zoning changes and development proposals (such as site plans, plats, and the like). Adherence to those rules and procedures, if established by the city, shall be the responsibility of the applicant and shall be required as part of a zoning change or development application.~~

(g.) City Council Consideration

(3) — ~~Council hearing and notice for zoning changes. Notice of the city council public hearing for zoning or rezoning and zoning ordinance text amendment requests shall be given by: a. Publishing the purpose, time, and place of the hearing in the official newspaper of the city not less than 15 days prior to the date of the public hearing; and by. Providing written notice by mail to owners of real property within 200 feet of the property made subject of the zoning request.~~

(5) — ~~Majority plus one vote. A favorable vote of a majority plus one (super-majority) of all members of the city council shall be required to approve any change in zoning when written objections are received from 20 percent of the area of the adjacent landowners which comply with the provisions of V.T.C.A., Local~~

~~Government Code, § 211.006, commonly referred to as the "20% rule." If a protest against the proposed amendment, supplement, or change has been filed with the director, duly signed and acknowledged by the owners of 20 percent or more, either of the area of the lots included in the proposed change or those immediately adjacent to the area thereof extending 200 feet therefrom or of those directly opposite thereto extending 200 feet from the street frontage of those opposite lots, such amendments shall not become effective except by a super-majority vote of the city council.~~

[REMAINDER OF SECTION "G" TO BE RENUMBERED]

[ADD "Sec. 9.03.256 Notice Requirements and Protests" HERE AND RENUMBER REMAINDER OF DIVISION 7]

Sec. 9.03.256 Notice Requirements and Protests

(a) Definitions.

(1) For purposes of this Section, the following terms shall have the meanings set forth below:

"Comprehensive Zoning Change" means a proposal to:

Amend Existing Zoning Regulations in a manner that:

- i. Has the effect of permitting a greater amount or intensity of residential development than was allowed under the prior regulation; and
- ii. Applies uniformly to each parcel within one or more zoning districts;

(2) Adopt a new zoning code or zoning map that will apply to the entire municipality; or establish a Zoning Overlay District that:

- i. Has the effect of permitting a greater amount or intensity of residential development than is allowed without the overlay district; and
- ii. Includes property located along a major roadway, highway, or transit corridor.

(b) Notice requirements.

(1) Regulatory and zoning changes other than Comprehensive Zoning Changes

- (a) Newspaper and Internet Notice.

Notice of each hearing before the City Council shall be published in an official newspaper of general circulation and posted as required by law and on the City's internet website not less than 16 (sixteen) days before the hearing date.

(b) Mailed Notice.

Not less than 11 (eleven) days before the hearing, or as otherwise required by law, written notice of the time and place of the Commission hearings shall be sent by mail to the applicant and to owners of real property within 200 feet of the property for which the change is proposed, as their ownership appears on the last approved tax roll. Not less than 11 (eleven) days before the hearing date, written notice of each public hearing before the zoning commission on a proposed change in a zoning classification affecting residential or multifamily zoning shall be sent to each school district in which the property for which the change in classification is proposed is located. The notice may be served by its deposit in the municipality, properly addressed with postage paid, in the United States mail or by electronic delivery. The notice may be served by depositing it in the U.S. mail with the proper address and postage.

(c) Contents of notice.

All notices shall include the purpose, date, time, and place of the hearing and a general description of the proposed zoning action sufficient to inform the public.

(2) Comprehensive zoning changes.

For a proposed comprehensive zoning change, the notice requirements are as follows:

(a) On or before the 16th (sixteenth) day before the date of a hearing before the City Council, notice of the time and place of the hearing must be:

(i) published in an official newspaper or a newspaper of general circulation in the municipality; and

(ii) if the municipality maintains an Internet website, published on the municipality's Internet website.

(b) As determined by the governing body for a joint hearing by the City Council and the Planning and Zoning Commission.

(c) as required by Section 7 below if applicable.

(3) Creation of Non-Conforming Use.

(a) Written notice of each public hearing regarding any proposed adoption of or change to a zoning regulation or boundary, including in a Comprehensive Zoning Change, under which a current conforming use of a property is a nonconforming use if the regulation or boundary is adopted or changed. The notice must:

(i) be mailed by United States mail or delivered electronically to each owner of real or business personal property where the proposed nonconforming use is located as indicated by the most recently approved municipal tax roll and each occupant of the property not later than the 10th day before the hearing date;

(ii) contain the time and place of the hearing; and

(iii) include the following text in bold 14-point type or larger:

"THE [MUNICIPALITY NAME] IS HOLDING A HEARING THAT WILL DETERMINE WHETHER YOU MAY LOSE THE RIGHT TO CONTINUE USING YOUR PROPERTY FOR ITS CURRENT USE. PLEASE READ THIS NOTICE CAREFULLY."

(4) Affidavit and recordkeeping.

The City shall maintain a record of all notices provided under this Article, including the manner and date of notice, which shall be made part of the official zoning file.

(5) Electronic Notice.

Notice may be delivered electronically, by email or in text, and pursuant to the notice deadlines provided for herein, if the recipient has elected to receive the notice electronically and the City has established an online portal on the City's website through which a recipient may: (1) elect to receive notice electronically and (2) manage preferences for receiving notice electronically. The City shall request that the receipt of notice delivered electronically acknowledge receipt of the notice and must otherwise provide notice as stipulated in Subsection (c) if the recipient does not acknowledge receipt of the notice delivered electronically.

(6) Signs must be posted on any property that is proposed for a zoning change or development proposals by the applicant or its agent(s). Sign construction shall be in conformance with specifications established by the building official.

(c) **Protests.**

(1) Applicability. This section applies to Non-comprehensive zoning changes. A “Non-Comprehensive Zoning Change” means any proposed amendment to the zoning regulations or zoning map of the City that does not meet the criteria for a Comprehensive Zoning Change as defined in Section (d)(1).

(2) A protest of a proposed change to a zoning regulation or district boundary must be written and signed by the owners of:

(a) at least 20 percent of the area of the lots or land covered by the proposed change;

(b) except as provided by Subdivision (3), at least 20 percent of the area of the lots or land immediately adjoining the area covered by the proposed change and extending 200 feet from that area; or

(c) at least 60 percent of the area of the lots or land immediately adjoining the area covered by the proposed change and extending 200 feet from that area if the proposed change has the effect of allowing more residential development than the existing zoning regulation or district boundary and does not have the effect of allowing additional commercial or industrial uses unless the additional use is limited to the first floor of any residential development and does not exceed 35 percent of the overall development.

(3) In computing the percentage of land area under Subsection (b):

(a) the area of streets and alleys shall be included; and

(b) the land area is not calculated individually for each tract of land subject to a proposed change in a zoning regulation or district boundary but in the aggregate for all tracts of land subject to the change.

(4) If a proposed change to a regulation or district boundary is protested in accordance with Subsection (b), the proposed change must receive, to take effect, the affirmative vote of at least:

(a) three-fourths of all members of the governing body for a protest described by Subsection (b)(1) or (2); or

(b) a majority of all members of the governing body for a protest described by Subsection (b)(3).



AGENDA ITEM:	2. Hold a public hearing and consider action on Ordinance 2026-04, regarding the repeal of Article 4.04 Temporary Structures and adding Mobile Food Vendors and Mobile Food Courts to Chapter 9 of the City Code of Ordinances. (<i>Nathan Glaiser, ACA/Director of Development Services</i>)
SUBMITTED BY:	
DATE SUBMITTED:	06/08/2026
MEETING DATE:	June 18, 2026

AGENDA FORM

ITEM DESCRIPTION/SUMMARY

REQUESTED ACTION

FINANCIAL

STAFF RECOMMENDATION

ATTACHMENT/S

1. Ord. 2026-04 repeal 4.04

Ordinance No. 2026-04
“Repealing Sec. 4.04”

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WIMBERLEY, TEXAS REPEALING CHAPTER 4 - BUILDING REGULATION, ARTICLE 4.04 - TEMPORARY STRUCTURES OF THE CITY OF WIMBERLEY CODE OF ORDINANCES, PROVIDING FOR SAVINGS, SEVERABILITY, REPEALER, EFFECTIVE DATE AND PROPER NOTICE AND MEETING

WHEREAS, the Texas Legislature adopted House Bill 2844 (89th Legislature, Regular Session), relating to the regulation of mobile food vendors and establishing a statewide regulatory framework under the Texas Health and Safety Code; and

WHEREAS, House Bill 2844 limits and preempts certain local regulations and requires municipalities to ensure that local ordinances governing mobile food vendors are consistent with state law; and

WHEREAS, House Bill 2844 becomes effective July 1, 2026, and necessitates updates to existing municipal regulations to ensure compliance; and

WHEREAS, the City Council previously adopted regulations governing temporary structures under Chapter 4, Article 4.04 of the Code of Ordinances; and

WHEREAS, the City Council desires to repeal Article 4.04 – Temporary Structures in a manner consistent with House Bill 2844; and

WHEREAS, the City Council determines that these amendments are in the best interest of the public health, safety, and general welfare of the City of Wimberley.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WIMBERLEY:

Section 1. Repeal

Chapter 4 – Building Regulations, Article 4.04 – Temporary Structures, of the Code of Ordinances of the City of Wimberley is hereby repealed in its entirety.

Section 2. Savings

The repeal of any ordinance or part of ordinances effectuated by the enactment of this Ordinance shall not be construed as abandoning any action now pending under or by virtue of such ordinance or as discontinuing, abating, modifying, or altering any penalty accruing or to accrue, or as affecting any rights of the City under any section or provisions of any ordinances at the time of passage of this Ordinance.

Section 3. Severability

Should any sentence, paragraph, subdivision, clause, phrase, or section of this Ordinance be adjudged or held to be unconstitutional, illegal, or invalid, the same shall not affect the validity of this Ordinance as a whole or any part or provision thereof, other than the part so declared to be invalid, illegal, or unconstitutional.

Section 4. Repealer

The provisions of this Ordinance shall be cumulative of all other ordinances or parts of ordinances governing or regulating the same subject matter as that covered herein; provided, however, that all prior ordinances or parts of ordinances inconsistent or in conflict with any of the provisions of this Ordinance are hereby expressly repealed to the extent of such inconsistency. This Ordinance shall not be construed to require or allow any act that is prohibited by any other ordinance.

Section 5. Effective Date

This Ordinance shall take effect July 1, 2026, after publication, and any other requirements as provided by law.

Section 6. Proper Notice and Meeting

It is hereby officially found and determined that the meeting at which this Ordinance was passed was open to the public as required and that public notice of the time, place, and purpose of said meeting was given as required by the Texas Open Meetings Act, Chapter 551 of the Texas Government Code. Notice was also provided as required by Chapter 52 of the Texas Local Government Code.

PASSED AND APPROVED this 4th day of June, 2026, by a vote of ____ (Ayes) to ____ (Nays) ____ (Abstain) vote of the City Council of the City of Wimberley, Texas.

CITY OF WIMBERLEY

By: _____
Jim Chiles, Mayor

ATTEST:

Tammy Heller, City Secretary

APPROVED AS TO FORM:

City Attorney





AGENDA ITEM:	3. Hold a public hearing and consider action regarding amendments to Article 9.03 - Zoning, of the City of Wimberley Code of Ordinances, related to Short-Term Rentals by amending certain regulations. <i>(Nathan Glaiser, ACA/Director of Development Services)</i>
SUBMITTED BY:	
DATE SUBMITTED:	06/08/2026
MEETING DATE:	June 18, 2026

AGENDA FORM

ITEM DESCRIPTION/SUMMARY

REQUESTED ACTION

FINANCIAL

STAFF RECOMMENDATION

ATTACHMENT/S

1. STR Report, 1 May 2026

Report of the Short-Term Rental Committee
Wimberley Planning and Zoning Commission
1 May 2026

At the July 2025 meeting of the Planning and Zoning Commission (P & Z), Chair Anne Ulfelder asked Vance McCracken to assemble and chair a committee to research the short-term rental (STR) situation in Wimberley and to produce a report of its findings. In due course the STR Committee (the Committee) comprised of the following members was established: Helena Hauk, Courtney Mecklenburg, Vance McCracken, Rebecca Minnick, and Ben O’Kane. Nathan Glaiser provided City support.

At its October meeting the Planning and Zoning Commission passed, after considerable discussion, a motion to recommend that the Wimberley City Council (Council) approve a short-term rental conditional use permit (CUP) for a property zoned R-3 on River Road. When Council considered the case, there was also substantial deliberation and public input, which prompted Council to place a 120-day moratorium on applications for STR CUP’s, pending the findings of the Committee. Should more time be required, Council offered to extend the moratorium.

In the meantime, Langford Community Management Services, Inc., the firm employed by the City of Wimberley (City) to produce its new comprehensive plan, was in the process of preparing its first draft. As of this date the Committee is proceeding without guidance from the plan.

Preliminary

Until the moratorium, P & Z and Council considered applications for CUP’s for both owner-occupied short-term rentals (STR1’s) and non-owner-occupied short-term rentals (STR2’s) by gauging whether any negative impacts on the neighborhood outweighed the benefits of another STR in the community and the benefits to the applicant. This depended on the willingness and ability of neighbors to point out unique circumstances of the case and to voice objections or support, and on the judgement of the members of the two boards, which varied over time as their members rotated on and off. In the last five years Council has approved 60 STR’s and denied about 15. One of the aims of the Committee is a system for considering STR CUP applications that require less judgement on the part of P & Z and Council while offering more clearcut outcomes for applicants.

Having researched Wimberley’s STR environment and the problems faced by similar Texas tourist towns – and their attempts to mitigate them – the Committee believes that this examination of Wimberley’s STR’s is well-timed. The number of STR’s in a community can reach a critical mass that overwhelms services and infrastructure, reduces available housing for residents, inflates the purchase price of housing, and puts tourism out of balance with the lifestyle of the locals. Wimberley has not yet experienced major problems in this regard, but now is the time to become proactive, in the interests of the entire community. This report offers an assessment of the current economic situation relating to STR’s, which will change

over time in ways that we cannot now foresee. Because of their economic importance to Wimberley, the City would be well advised to review STR's every few years or as circumstances dictate.

This report attempts to describe the current configuration of the STR market ("Lay of the Land") and offers recommendations that might enhance the role that STR's play in Wimberley ("Recommendations"). The term "STR's" will include: a) hotels, and b) residences (residential STR's) that offer short-term rentals, unless otherwise noted. Although it is the latter that is more commonly thought of as STR's, the state and local hotel occupancy taxes and a number of statistics apply to both and cannot be disambiguated. This report covers the City and excludes the extraterritorial jurisdiction (ETJ).

Lay of the Land

The Committee has identified five types of participants in Wimberley's short-term rental market.

- a) Wimberley's tourism office is headquartered at the Wimberley Visitor's Center and is an arm of the City. Its purpose is to promote tourism in Wimberley. Its website showcases about 117 residential STR's in Wimberley and the local hotels – plus a unit or two in San Marcos, RV parks, and several sites with different names at the same addresses.
- b) HdL Companies. This is a national firm that the City has retained to administer short-term rentals and to collect the hotel occupancy tax. It conducts audits and frequently performs "data scraping", whereby it compares publicly disseminated material meant to attract STR customers with the tax collected from those properties.
- c) There are various types of rental agents that match tourists with residential STR's. Airbnb and Vrbo show available properties on online maps, but it is difficult to identify exactly how many each has within the City limits. The Committee's best estimate is 130 and 100 properties respectively. Hill Country Premier Lodging – Texas, which has a local presence, claims about 125 properties for rental in Wimberley and the ETJ. Vacay Hill Country, Emerson Rents, and Bliss Vacation Rentals, among others, also offer Wimberley properties. There is an unknown – undoubtedly very large – amount of duplication of properties listed by these agents.
- d) There are seven hotels in Wimberley with a total of 114 rooms:

7-A Ranch	28
Blair House	12
The Bygone Hotel	16
Creekhaven Inn	16
Hotel Flora and Fauna	13
Square Inn	8
Wimberley Inn and Bar	21
- e) Residential STR's comprise a confusing variety of units, whose categories overlap. Therefore there is no hard number for residential STR's in Wimberley, a difficulty compounded by the fact that individual residents may or may not make their units

available for rental at any given time. In fact, they may be dormant for years. Here are the best breakdowns that we can provide:

- City records show that there are 72 properties that have the CUP's that qualify them as STR2's and 28 as STR1's, although not all are active. The total of 100 are on properties zoned as follows:

R3 (residential, 0.22 - 0.45 acre)	10
R2 (residential, 0.45 – 2 acres)	26
R1 (residential, 2+acres)	14
RA (residential agricultural)	23
C3 (commercial high impact)	6
C2 (commercial moderate impact)	2
C1 (commercial low impact)	16
SC (scenic corridor)	2
NS (neighborhood services)	1
- There are 26 properties that are allowed to make short-term rentals without a CUP because they were grandfathered in 2016, when Wimberley adopted regulations on STR's. The City maintains a list of these, but the status of each is nebulous, and according to City staff, they must prove up their grandfather status if they wish to open an STR.
- There are eight properties zoned L1 (lodging – up to 15 units) that do not require CUPs in order to operate STR's, and that are currently paying tax. There is one property zoned PR1 (participant recreation) that does not require a CUP. It too is paying tax.
- A small number of STR2 owners, such as Vacation Property Masters, have between three and ten units in their portfolios.
- There are 70 STR's that have paid the hotel occupancy tax within the last year and that also have CUP's. There are 40 STR's that have paid the hotel occupancy tax within the last year but do not have CUP's.

The question arises as to which of the 40 properties currently pay the hotel occupancy tax but do not have CUP's. If all 26 grandfathered properties, the eight L1's and the PR1 are included, this leaves only five. These could be Wimberley Planned Development Districts (WPDD's), which have specifically tailored functions that might include making short-term rentals. But it is likely that the breakdown is otherwise and that a few properties are providing STR's without the necessary authority. Nevertheless, they are paying tax.

A more fiscally sensitive question is: How many properties are leased as STR's without payment of tax? The Committee relies on the confidence that City staff has in the efforts taken by HdL to compare the individual tax remissions with active solicitations for guests. We are assured that tax evasion must be very low. Therefore, the Committee is operating on the assumption that the number of active residential STR's is 110, the number of taxpayers in 2025.

Monthly occupancy rates for the residential and hotel STR's together were provided by Hill Country Premier Lodging – Texas. They averaged 33.2% for 2024 and 34.5% for 2025. In March, July and October of 2024 the percentages peaked in the low 40s. In 2025 they peaked in

the high 40s in March and July and at 32% in November. Although all these numbers seem low, it must be remembered that tourist demand is primarily for three-day weekends. Extrapolation would suggest that for the weekends the occupancy rate is a reasonable 75%. One assumes that upward rate adjustments and the nature of renting out rooms in one's home make the economics work for the homeowners and hoteliers. These occupancy statistics suggest that there is no shortage of STR units in Wimberley, as does the slight fall in hotel occupancy tax revenue between the fiscal years of 2024 and 2025. The sense of the Committee strongly confirms this.

The impact of STR's on Wimberley occurs in many ways. The hotel occupancy tax collections in the City's fiscal years 2024 and 2025 suggest that the annual contributions to the local gross domestic product (GDP) of short-term rentals were \$10.53 million and \$10.41 million respectively. There are no statistics for the gross domestic product of Wimberley, but by extrapolating the calculations of the Federal Reserve of St. Louis for the 2023 per-capita GDP of Hays County to Wimberley's population of about 2,900, the short-term rental revenue appears to comprise about 7% of the town's GDP.

Tourism is a key economic driver in Wimberley, and its success rests in large part from the money spent by people who spend several days in STR's rather than by day-trippers. The contribution of short-term rental income is also a plus for the homeowners who participate and for the hoteliers and their staffs.

There are also downsides to residential STR's. The most recited is the usually apocryphal party of beer-drinking rabble-rousers who rented the house next door for the weekend. They were noisy, indecent, and out of control, and they left trash everywhere. This has surely happened at some time in Wimberley, but City staff report that in recent years there have been almost no complaints of any kind to the City about STR's. More common problems include parking and trespassing issues (especially on the riverfront), and renters who cannot reach the homeowner or his representative in the event of an emergency or a malfunction.

The Committee has perceived a systemic dilemma in the growing tendency for investors, particularly including those who are not resident in Wimberley, to purchase R3 property and convert it into STR's as a purely commercial venture – a far different circumstance from that of a homeowner who wishes to rent out her second home while she is away. There are no firm statistics on this point, but the ratio of 28 STR1's to 72 STR2's noted above reveals the preponderance of non-resident STR's. No applications for an STR1 have been received since 2024. One of the resulting downsides of STR2's held for investment is the removal from the housing inventory of units that would otherwise be used by residents as low-cost housing, a commodity that Wimberley notably lacks. Moreover, when several such purchases occur in an area, it hollows out the neighborhood as a viable community whose residents know and care for each other.

City staff has mapped the 100 STR CUPS. They are randomly scattered, with the downtown area having the highest concentration, followed by Flite Acres. However, the most significant concentration occurs in the ETJ, in the area encompassed by High Mesa Drive, located just west of the City boundary.

The Committee has not identified deterioration of the community’s infrastructure that it can attribute solely or primarily to short-term renters.

The ratio of residential STR’s to total housing units in a community is an indication of the extent to which traditional private residences are being made available to temporary paying guests. A high ratio may be cause for concern that residential properties are in short supply, thereby squeezing out some local residents, particularly lower-income workers and retirees, either as owners or renters. It may also indicate the transformation of a community from an average mix of economic uses to one in which tourism dominates. Research shows that the home values in high-ratio communities rise as entrepreneurs convert residential housing to STR’s¹. One reason for this is that the preponderance of the growth of STR’s is housing in which there is no full-time resident. In Wimberley terms, STR2’s, not STR1’s, replace residences, and the economic benefits arising from renting such properties allow their purchase at higher prices than a resident would pay.

There appear to be no guidelines from urban planners as to what level of the STR/total housing units ratio begins to be problematic. But comparing the STR count of 110 for Wimberley, as discussed above, with its total housing units yields a ratio of 7.6%. Is this too high, too low, or about right for our community? This is a matter of opinion. The ratio for the United States in 2024 was 1.6%². Here are the ratios for some selected Texas cities, some of them tourist towns, some not³. The necessary caveat with all these numbers is that every community has difficulty in establishing with confidence the number of STR’s, but the total numbers of dwelling units seem to be much more reliable.

Austin	1.5%
New Braunfels	2.2%
Galveston	4.2%
Granbury	6.4%
Rockport	13.4%
Fredericksburg	32.4%
Port Aransas	43.8%

Considering Wimberley’s position in this lineup, the Committee holds that this is an appropriate time to restrict modestly the supply of the growth in the number of STR’s through regulation. The experiences of other Texas communities indicate that the current balance in Wimberley between the economic benefits of STR’s and their negative impacts can be

¹ Mid-America Regional Council, “Is the Growth of Short-Term Rentals Fueling the Region’s Housing Crisis?”, October 28, 2024, <https://www.marc.org/news/economy-housing/growth-short-term-rentals-fueling-regions-housing-crisis>

² Congressional Research Service, “Short Term Rental Markets: A Primer”, https://www.congress.gov/crs_external_products/IF/PDF/IF12920/IF12920.1.pdf

³ The numbers of STR’s are taken from the airroi website, “What are the Best Places to Invest in Airbnb in Texas, United States?”, <https://www.airroi.com/airbnb-data/united-states/texas>. The numbers of dwelling units are taken from the United States Census Bureau, “2024 American Community Survey, 5-Year Estimates”, <https://data.census.gov/>

maintained if action is taken now rather than proceeding to accept unlimited STR CUP applications after the moratorium expires.

Recommendations

1. For the reasons described above, at this time there seems to be a very adequate supply of STR's in Wimberley to meet demand based on occupancy data. Therefore, some of the problems arising from STR's, also outlined above, can be ameliorated by modestly restricting the opportunities for new STR's. However, it appears that these problems arise to a much less degree from STR1's, and the committee would leave the zoning ordinance relating to STR1's as it is currently written, except that it would remove one of the restrictions. The committee recommends that the zoning ordinance be changed as follows:
 - a) Section 9.03.073 (c), relating to Single-Family Residential 2 zoning. Eliminate the conditional use STR2 in (8), and alter (1) to allow STR1's in both the main building and an accessory building.
 - b) Section 9.03.074 (c), relating to Single-Family Residential 3 zoning. Eliminate the conditional use STR2 in (7), and alter (1) to allow STR1's in the main building.

The proposed elimination of STR2's in zone R3 (0.22 – 0.45 acre) would ease some of the problems that occur because of the proximity of R3 lots to each other and the issues of septic, parking and overall density that sometimes arise in R3 neighborhoods due to STR's. R2 zoning would be similarly treated for a slightly different reason, which is that these lots are small enough to be purchased by investors for conversion to STR2's. If investors wish to purchase lots zoned other than R2 or R3, the committee believes that the procedure for CUP applications as currently stated in the ordinance is sufficient to allow informed decision.
2. The Committee recommends that local ordinances be altered to allow STR's on properties zoned C1, C2, and C3 (i.e., without the requirement of obtaining a CUP). This would allow for any growth in the number of STR's to occur outside residentially-zoned properties. An increased concentration of STR's in commercial zones, particularly the downtown overlay, would also enhance existing walkability. However, the committee would also include in this recommendation a cap of thirty units for commercially zoned lots, which would be compatible with the maximum number of units allowed in L 2 zoning
3. The Committee proposes the creation and institution of an annual survey of all the residential STR's, to be completed online or by mail, and administered by City staff. It would ask for the CUP number, the number of guests who can be accommodated, the number of bedrooms and bathrooms, the number of parking slots, problems encountered, etc. The reason for this would be 1) to collect missing data such as operating authority (see above); and to gently remind STR owners that their

operations are both important and regulated. See the addendum for a sample survey and cover letter.

4. The Committee recommends that the City actively solicit information on problems arising from residential STR's, record all complaints from the public, and report to P & Z on a regular basis. This may include posting information in various public fora about how residents may file complaints. It may mean making arrangements to regularly collect data on STR-related complaints filed directly with the County Sheriff's office. The purpose of this recommendation is to help City staff, P & Z, and Council assess more accurately than is currently possible the problems generally occurring in the STR market, the neighborhoods that are most problematic, and which STR sites tend to generate a proportionately large number of complaints. Such procedures would be very helpful in guiding future decisions as to the most effective regulation of STR's.

Addendum
Annual Survey of Residential STR's

Dear Lodging Owner,

Thank you for being a vibrant part of Wimberley's lodging and business community. You and your property play a critical role in creating and maintaining the character of our unique town. We greatly value your implementation of our Hotel Occupancy Tax program and appreciate your compliance with our safety requirements.

To better serve you, to provide you with the best value and to better track the effectiveness of our overnight guest data, we are launching our first annual Lodging Owner Checklist and Survey.

Your responses will be key in City calendar and event planning, budget allocations, City infrastructure priorities and overall collaboration.

We will provide you with the results of these surveys when the tallies are complete. We will also provide this information to our City Council, our Hotel Occupancy Tax Committee and City leadership.

Please complete the attached checklist and survey for our records. You may complete these forms online at {internet link} or complete the attached form and return to {mailing address}.

Thank you for your honest and prompt responses.

Sincerely,

Jim Chiles, Mayor

Tim Patek, City Administrator

Michele Woods, Tourism Director

Lodging Owner Property Checklist

Please check which of the following apply to your property:

- My property's fire extinguishers are up-to-date and easily accessible to my guests.
- My guests have immediate contact information for me or my property manager in the event of issues with their accommodations.
- My guests are provided with a complete list of emergency contact phone numbers.
- My guests are provided with emergency evacuation instructions.
- My guests are notified of my property's occupancy permit requirements.
- My guests are notified of my property's boundaries so as not to disturb neighbors.
- My guests are notified of city parking regulations.

Lodging Owner Occupancy Survey

This survey enables us to gather data regarding your experiences in the City's lodging market. Please fill in the blanks with data from your property and guests.

During 2025 through January 2026 my highest occupancy was ___% and occurred on _____ {month, day, year}.

In 2025 through January 2026 my lowest occupancy was ___% and occurred on _____ {month, day, year}.

The highest season of my overall occupancy was (circle one):

winter spring summer fall

The lowest season of my overall occupancy was (circle one)

winter spring summer fall

The most popular city event for my guests in terms of length of stay and advance reservations was _____.

Feedback I get from my guests on their top three reasons for visiting Wimberley are:

- 1) _____
- 2) _____
- 3) _____

Any concerns directly conveyed to me or my staff about guest experience in Wimberley (guest experience only)

Please note any concerns of you or your staff about working with the City.

Other comments or compliments (optional)



AGENDA ITEM:	1. Hold a discussion and provide direction on a request for voluntary annexation into the Wimberley City Limits for approximately two acres out of Lot 22 Green Acres Subdivision, adjacent to 215 Leveritts Loop, Wimberley. <i>(Nathan Glaiser, ACA/Director of Development Services)</i>
SUBMITTED BY:	
DATE SUBMITTED:	06/09/2026
MEETING DATE:	June 18, 2026

AGENDA FORM

ITEM DESCRIPTION/SUMMARY

REQUESTED ACTION

FINANCIAL

STAFF RECOMMENDATION

ATTACHMENT/S

1. Annexation Request Letter_Redacted
2. Exhibit A – Mecklenburg Annexation Request

City of Wimberley

May 18, 2026

City Council
221 Stillwater Rd
Wimberley, TX 78676

RE: Request for Annexation Consideration – Approx. 2 Acres Adjacent to 215 Leveritts Loop

Dear Mayor and Members of the City Council,

I am writing to formally request consideration for the annexation of approximately **2 acres of land located directly behind my property at 215 Leveritts Loop**, currently within Hays County jurisdiction.

This request is being made in coordination with the current property owner, with the intent to purchase the subject portion of land contingent upon annexation approval.

The purpose of this request is to allow the property to be incorporated into the City of Wimberley and to pursue appropriate zoning, replating, and future use consistent with City regulations and development standards.

The area proposed for annexation is:

- Located directly adjacent to my existing property
- Approximately 2 acres in size (final acreage to be confirmed by survey)
- Currently part of a larger tract identified in County records (see attached map)

A map depicting the approximate location and configuration of the proposed annexation area is attached for your reference. The final legal description will be provided upon completion of a professional survey.

At this time, I respectfully request that the City Council:

- **Review and consider the proposed annexation in concept**
- Provide feedback on whether the City is supportive of annexing this property
- Allow me to proceed with the next steps contingent upon that support

If the Council is amenable, I propose the following process:

1. Receive preliminary approval or direction from Council regarding annexation feasibility
2. Complete a professional survey of the proposed 2-acre tract within a time frame specified by the City
3. Finalize purchase of the property
4. Submit formal annexation petition, service agreement, zoning request, and replat application

My goal is to ensure that any future use of this property aligns with the City of Wimberley's vision, regulations, and community character. I am committed to working collaboratively with City staff throughout this process.

Thank you for your time and consideration. I would be happy to answer any questions or provide additional information as needed.

Sincerely,



Courtney Mecklenburg

215 Leveritts Loop
Wimberley, TX 78676

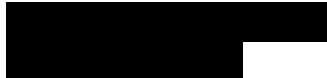


As the owner of the subject 2 acres referred to in this request, I am asserting that we are in agreement with the information outlined and support the request put forth for the City Council's consideration.



Dana Swanson

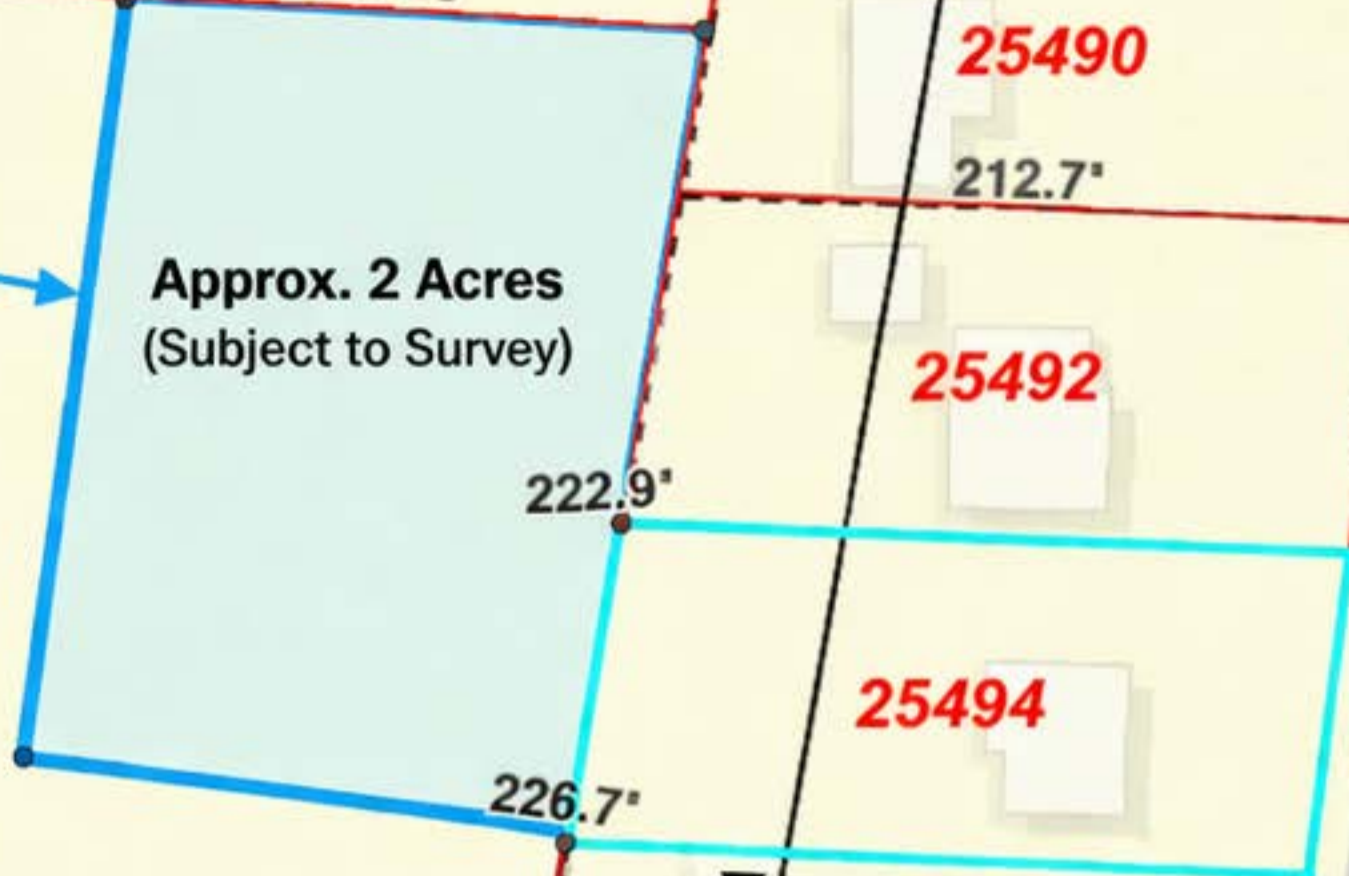
Managing Member of Bendinos Loma Linda LLC)
701 Green Acres Dr
Wimberley, Tx 78676



Attached: Exhibit A – Mecklenburg Annexation Request

Exhibit A – Proposed Annexation Area

Proposed area to be subdivided and annexed into City of Wimberley



Existing Residence
[Your Address]

28654
Parent Tract
(Currently in Hays County – Outside City Limits)



Map is approximate and for conceptual review only.
Final boundaries to be determined by survey.

Source: Hays County Appraisal District (HCAD) – Parcels overlay
Created for annexation request to City of Wimberley



AGENDA ITEM:	2. Discuss and consider possible action on Resolution No. 09-2026, extending a temporary moratorium on the acceptance, processing, and approval of applications for short-term rentals requiring a conditional use permit; providing legislative findings, and purpose; definitions; scope; duration; city workplan; severability; and effective date; and confirming open meeting compliance. <i>(Nathan Glaiser, ACA/Director of Development Services)</i>
SUBMITTED BY:	Nathan Glaiser
DATE SUBMITTED:	06/09/2026
MEETING DATE:	June 18, 2026

AGENDA FORM

ITEM DESCRIPTION/SUMMARY

In November 2025, the City Council approved a temporary moratorium on the acceptance, processing, and approval of applications for short-term rentals requiring a Conditional Use Permit. The moratorium was enacted to allow the City time to evaluate existing regulations, assess impacts on neighborhoods, and consider potential amendments to the Code of Ordinances. (Resolution No. 08-2025).

In March 2026, a subsequent extension of the moratorium was approved. (Resolution No. 05-2026) for 90 days.

This proposed action would extend the temporary moratorium an additional 90 days to provide additional time for review, stakeholder input, and the development of recommended regulatory updates. The extension ensures no new applications are processed while the City continues its evaluation and policy considerations.

REQUESTED ACTION

Motion
Discussion

FINANCIAL

STAFF RECOMMENDATION

ATTACHMENT/S

1. Res. No. XX-2026 (Budget Amendment No. 1)

RESOLUTION NO. XX-2025

A RESOLUTION AUTHORIZING AN AMENDMENT TO THE 2025/2026 OPERATING BUDGET (BUDGET AMENDMENT NO. 1), PROVIDING FOR THE TRANSFER OF FUNDS FROM THE GENERAL TAX FUND – UNOBLIGATED FUND BALANCE TO ACCOUNT 100-31-6432 (ROADS – ROAD MAINTENANCE) AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Council approved the 2025/2026 Operating Budget.

WHEREAS, there is a need to amend this year’s budget to reflect the following expenditure(s):

1. Interlocal agreement between Hays County and the City of Wimberley related to RM 12 at RM 3237 Intersection Improvements Project

THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WIMBERLEY, TEXAS, THAT:

Section 1

The City Council of the City of Wimberley, Texas, hereby authorizes and approves an amendment to the 2025/2026 Revenue/Operating Budget (Budget Amendment No. 1) for the purpose and in the amounts shown below.

General Tax Fund

The effect of these transactions will decrease expenditures in the General Tax Fund – Unobligated Fund Balance by \$15,659.01 and

The effect of these transactions will increase expenditures in the General Tax Fund Roads – Road Maintenance, account 100-31-6432 by \$15,659 01.

Section 2

The City Council of the City of Wimberley, Texas, hereby amends the 2025/2026 Revenue/Operating Budget, **increasing/decreasing** appropriations in the funds stated in Section 1 above.

Section 3

This resolution shall be and become effective immediately upon and after its adoption and approval.

PASSED AND APPROVED this 4th day of June 2025.

The City of Wimberley, Texas

James T. Chiles, Mayor

ATTEST:

Tammy Heller, City Secretary





AGENDA ITEM:	3. Discuss and consider action on a social services funding request made by the Society of St. Vincent de Paul. <i>(Tim Patek, City Administrator)</i>
SUBMITTED BY:	Tammy Heller
DATE SUBMITTED:	06/09/2026
MEETING DATE:	June 18, 2026

AGENDA FORM

ITEM DESCRIPTION/SUMMARY

The Society of St. Vincent de Paul has submitted a request for \$2,000 in funding from the City's Social Service Fund. The organization provided a detailed description of the proposed expenditures and how the requested funds would directly benefit members of the community. Should the City Council approve the request, a Social Service Funding Agreement will be executed between the City and the Society of St. Vincent de Paul to ensure accountability and compliance with the use of funds.

REQUESTED ACTION

Motion
Discussion

FINANCIAL

STAFF RECOMMENDATION

ATTACHMENT/S

1. Letter to City of Wimberley SVDP
2. Social Services Funding Agreement

May 29th, 2026

Dear City Council Members,

My name is Betty Martin and I am a member of the non-profit the Society of St. Vincent de Paul here in Wimberley Texas. I am writing to ask you to consider donating \$2000 of your Social Services funds to our organization.

We are a small group of volunteers who help anyone in the Wimberley Valley who is in need of support with their bills. We do a home visit with the neighbor to help determine what needs should be met and to be a listening board to them. We also give referrals to other aid agencies in the area.

In just the first quarter of 2026 we distributed aid in the following ways.

- \$ 9,966.20 Rental Assistance
- \$ 3,243.47 Transportation
- \$ 3,307.13 Utilities
- \$ 3,532.95 Food and Pantry Items
- \$ 2,517.95 Gift Cards for Food and/or Gas
- \$ 704.34 Phone, Cable or Insurance payments
- \$23,272.04 Total for the 1st quarter of 2026

During this period our Vincentians conducted 58 personal visits that helped 101 individuals

Additionally, approx. 96 people came to the pantry night for personal hygiene and cleaning supplies.

We receive funds in various ways. The Catholic church does a once a month collection for us. In the last year we also received funds from the Knights of Columbus and the Wimberley Community Civic Club, the Carl Anderson Foundation, the Greater Fayette County Rural Health fund and most recently from the St. David Foundation.

We would appreciate any support you might be able to give us.

Thank you for your time and consideration. If you have any questions please contact me at my personal phone 832-928-1666.

Bless you,

Betty Martin
The Society of St. Vincent de Paul
14711 Ranch Road 12
Wimberley, Texas 78676
512-847-5251



CITY OF WIMBERLEY

COMMUNITY SUPPORT/SOCIAL SERVICES FUNDING AGREEMENT

This Agreement is entered into between the **City of Wimberley, Texas ("City")** and _____ ("**Organization**") effective as of _____, 2026.

Purpose

The City has approved funding in the amount of \$_____ to assist the Organization in providing public services, health and human services, community support programs, or other services that benefit residents of the City of Wimberley.

Terms and Conditions

The Organization agrees to the following:

1. **Use of Funds.** All funds provided under this Agreement shall be used solely for the purposes described in the funding request submitted by the Organization and approved by the City Council.
2. **Administration of Services.** The Organization shall administer and oversee all activities and services funded through this Agreement.
3. **Nonprofit Status.** The Organization certifies that it is a nonprofit organization in good standing and, if applicable, maintains tax-exempt status under Section 501(c)(3) of the Internal Revenue Code.
4. **Compliance with Laws.** The Organization shall comply with all applicable federal, state, and local laws and regulations in carrying out the funded activities.
5. **Reporting Requirement.** No later than September 30, 2027, the Organization shall submit a written report to the City describing:
 - How the funds were utilized;
 - The services provided;
 - The number of individuals or households served, if applicable; and
 - The community benefit resulting from the funding.

6. **Return of Funds.** Any funds not expended for the approved purpose, or expended for purposes not authorized by the City Council, shall be returned to the City upon request.
7. **No Agency Relationship.** Nothing in this Agreement shall be construed to create an employment, partnership, or agency relationship between the City and the Organization.

Entire Agreement

This Agreement constitutes the entire understanding between the parties regarding the funding described herein and may only be amended in writing approved by both parties.

CITY OF WIMBERLEY

By: _____

Name: _____

Title: _____

Date: _____

ORGANIZATION

Organization Name: _____

By: _____

Name: _____

Title: _____

Date: _____



AGENDA ITEM:	4. Consider approval of Resolution No. 10-2026, authorizing an amendment to the 2025/2026 Operating Budget (Budget Amendment #1), providing for the transfer of funds from the Blue Hole - Unobligated Fund Balance to Account Number 200-52-6794 (Capital Outlay and Improvements Fund) and providing an effective date. <i>(Tim Patek, City Administrator)</i>
SUBMITTED BY:	
DATE SUBMITTED:	05/15/2026
MEETING DATE:	June 18, 2026

AGENDA FORM

ITEM DESCRIPTION/SUMMARY

The City Council approved the FY 2025/2026 Operating Budget. This Budget Amendment No. 1 transfers funds from the Blue Hole Unobligated Fund Balance to the Capital Outlay and Improvements Fund to purchase and install a new playground structure at Martha Knies Park. Approval of the resolution will amend the budget accordingly.

REQUESTED ACTION

FINANCIAL

STAFF RECOMMENDATION

ATTACHMENT/S

1. Res. 10-2026 (Budget Amendment #1)

RESOLUTION NO. 10-2026

A RESOLUTION AUTHORIZING AN AMENDMENT TO THE 2025/2026 OPERATING BUDGET (BUDGET AMENDMENT NO. 1), PROVIDING FOR THE TRANSFER OF FUNDS FROM THE BLUE HOLE – UNOBLIGATED FUND BALANCE TO ACCOUNT NUMBER 200-52-6794 (CAPITAL OUTLAY AND IMPROVEMENTS FUND) AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Council approved the 2025/2026 Operating Budget.

WHEREAS, there is a need to amend this year’s budget to reflect the following expenditure(s):

1. New Playground Unit/Structure for Martha Knies Park

THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WIMBERLEY, TEXAS, THAT:

Section 1

The City Council of the City of Wimberley, Texas, hereby authorizes and approves an amendment to the 2025/2026 Revenue/Operating Budget (Budget Amendment No. 1) for the purpose and in the amounts shown below.

Blue Hole Fund

The effect of these transactions will decrease expenditures in the Blue Hole Fund – Unobligated Fund Balance by \$250,000 and

The effect of these transactions will increase expenditures in the Blue Hole Fund Capital Outlay and Improvements, account 200-52-6794 by \$250,000.

Section 2

The City Council of the City of Wimberley, Texas, hereby amends the 2025/2026 Revenue/Operating Budget, increasing/decreasing appropriations in the funds stated in Section 1 above.

Section 3

This resolution shall be and become effective immediately upon and after its adoption and approval.

PASSED AND APPROVED this 18th day of June 2026.

The City of Wimberley, Texas

James T. Chiles, Mayor

ATTEST:

Tammy Heller, City Secretary





AGENDA ITEM:	5. Consider approval of Resolution No. 11-2026, authorizing an amendment to the 2025/2026 Operating Budget (Budget Amendment #2), providing for the transfer of funds from the Blue Hole - Unobligated Fund Balance to Account Number 200-52-6370 (Contract Services) and providing an effective date. <i>(Tim Patek, City Administrator)</i>
SUBMITTED BY:	
DATE SUBMITTED:	05/15/2026
MEETING DATE:	June 18, 2026

AGENDA FORM

ITEM DESCRIPTION/SUMMARY

The City Council approved the FY 2025/2026 Operating Budget. This Budget Amendment No. 2 transfers funds from the Blue Hole Unobligated Fund Balance to the Contract Services account to fund the Aquatic Feasibility Study. Approval of the resolution will amend the budget accordingly.

REQUESTED ACTION

FINANCIAL

STAFF RECOMMENDATION

ATTACHMENT/S

1. Res. No. 02-2026 (Budget Amendment No. 2)

RESOLUTION NO. 11-2026

A RESOLUTION AUTHORIZING AN AMENDMENT TO THE 2025/2026 OPERATING BUDGET (BUDGET AMENDMENT NO. 2), PROVIDING FOR THE TRANSFER OF FUNDS FROM THE BLUE HOLE – UNOBLIGATED FUND BALANCE TO ACCOUNT NUMBER 200-52-6370 (CONTRACT SERVICES) AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Council approved the 2025/2026 Operating Budget.

WHEREAS, there is a need to amend this year’s budget to reflect the following expenditure(s):

1. Aquatic Feasibility Study

THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WIMBERLEY, TEXAS, THAT:

Section 1

The City Council of the City of Wimberley, Texas, hereby authorizes and approves an amendment to the 2025/2026 Revenue/Operating Budget (Budget Amendment No. 2) for the purpose and in the amounts shown below.

Blue Hole Fund

The effect of these transactions will decrease expenditures in the Blue Hole Fund – Unobligated Fund Balance by \$58,000 and

The effect of these transactions will increase expenditures in the Blue Hole Fund Contract Services, account 200-52-6370 by \$58,000.

Section 2

The City Council of the City of Wimberley, Texas, hereby amends the 2025/2026 Revenue/Operating Budget, increasing/decreasing appropriations in the funds stated in Section 1 above.

Section 3

This resolution shall be and become effective immediately upon and after its adoption and approval.

PASSED AND APPROVED this 18th day of June 2026.

The City of Wimberley, Texas

James T. Chiles, Mayor

ATTEST:

Tammy Heller, City Secretary





AGENDA ITEM:	6. Consider approval of Resolution No. 12-2026, authorizing an amendment to the 2025/2026 Operating Budget (Budget Amendment #3), providing for the transfer of funds from the Blue Hole - Unobligated Fund Balance to Account Number 200-52-6500 (Grant Services) and providing an effective date. <i>(Tim Patek, City Administrator)</i>
SUBMITTED BY:	
DATE SUBMITTED:	05/15/2026
MEETING DATE:	June 18, 2026

AGENDA FORM

ITEM DESCRIPTION/SUMMARY

The City Council approved the FY 2025/2026 Operating Budget. This Budget Amendment No. 3 transfers funds from the Blue Hole Unobligated Fund Balance to the Grant Services account to fund professional services provided by Lake Flato Architects for the Nature Center project. Approval of the resolution will amend the budget accordingly.

REQUESTED ACTION

FINANCIAL

STAFF RECOMMENDATION

ATTACHMENT/S

1. Res. No. 03-2026 (Budget Amendment No. 3)

RESOLUTION NO. 12-2026

A RESOLUTION AUTHORIZING AN AMENDMENT TO THE 2025/2026 OPERATING BUDGET (BUDGET AMENDMENT NO. 3), PROVIDING FOR THE TRANSFER OF FUNDS FROM THE BLUE HOLE – UNOBLIGATED FUND BALANCE TO ACCOUNT NUMBER 200-52-6500 (GRANT SERVICES) AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Council approved the 2025/2026 Operating Budget.

WHEREAS, there is a need to amend this year’s budget to reflect the following expenditure(s):

1. Lake Flato Architects Professional Services for Nature Center

THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WIMBERLEY, TEXAS, THAT:

Section 1

The City Council of the City of Wimberley, Texas, hereby authorizes and approves an amendment to the 2025/2026 Revenue/Operating Budget (Budget Amendment No. 3) for the purpose and in the amounts shown below.

Blue Hole Fund

The effect of these transactions will decrease expenditures in the Blue Hole Fund – Unobligated Fund Balance by \$864,740 and

The effect of these transactions will increase expenditures in the Blue Hole Fund Grant Services, account 200-52-6500 by \$864,740.

Section 2

The City Council of the City of Wimberley, Texas, hereby amends the 2025/2026 Revenue/Operating Budget, increasing/decreasing appropriations in the funds stated in Section 1 above.

Section 3

This resolution shall be and become effective immediately upon and after its adoption and approval.

PASSED AND APPROVED this 18th day of June 2026.

The City of Wimberley, Texas

James T. Chiles, Mayor

ATTEST:

Tammy Heller, City Secretary





AGENDA ITEM:	7. Consider approval of Resolution No. 13-2026, authorizing an amendment to the 2025/2026 Operating Budget (Budget Amendment #4), providing for the transfer of funds from the General Tax Fund - Unobligated Fund Balance to Account Number 605-05-5905 (American Rescue Plan Fund) and providing an effective date. <i>(Tim Patek, City Administrator)</i>
SUBMITTED BY:	
DATE SUBMITTED:	05/15/2026
MEETING DATE:	June 18, 2026

AGENDA FORM

ITEM DESCRIPTION/SUMMARY

REQUESTED ACTION

FINANCIAL

STAFF RECOMMENDATION

ATTACHMENT/S

1. Res. No. 04-2026 (Budget Amendment No. 4)

RESOLUTION NO. 13-2026

A RESOLUTION AUTHORIZING AN AMENDMENT TO THE 2025/2026 OPERATING BUDGET (BUDGET AMENDMENT NO. 4), PROVIDING FOR THE TRANSFER OF FUNDS FROM THE GENERAL TAX FUND – UNOBLIGATED FUND BALANCE TO ACCOUNT NUMBER 605-05-5905 (AMERICAN RESCUE PLAN) AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Council approved the 2025/2026 Operating Budget.

WHEREAS, there is a need to amend this year’s budget to reflect the following expenditure(s):

1. CAPITAL OUTLAY ROAD IMPROVEMENTS FY25-26

THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WIMBERLEY, TEXAS, THAT:

Section 1

The City Council of the City of Wimberley, Texas, hereby authorizes and approves an amendment to the 2025/2026 Revenue/Operating Budget (Budget Amendment No. 4) for the purpose and in the amounts shown below.

General Tax Fund

The effect of these transactions will decrease expenditures in the General Tax Fund - Unobligated Fund Balance by up to \$218,551.59 and

The effect of these transactions will increase expenditures in the American Rescue Plan Fund, account 605-05-5905 by up to \$218,551.59.

Section 2

The City Council of the City of Wimberley, Texas, hereby amends the 2025/2026 Revenue/Operating Budget, increasing/decreasing appropriations in the funds stated in Section 1 above.

Section 3

This resolution shall be and become effective immediately upon and after its adoption and approval.

PASSED AND APPROVED this 18th day of June 2026.

The City of Wimberley, Texas

James T. Chiles, Mayor

ATTEST:

Tammy Heller, City Secretary





AGENDA ITEM:	8. Consider approval of Resolution No. 14-2026, authorizing an amendment to the 2025/2026 Operating Budget (Budget Amendment #5), providing for the transfer of funds from the General Fund - Unobligated Fund Balance to Account Number 100-15-6500 (Grant Expenditures) and providing an effective date. <i>(Tim Patek, City Administrator)</i>
SUBMITTED BY:	
DATE SUBMITTED:	05/26/2026
MEETING DATE:	June 18, 2026

AGENDA FORM

ITEM DESCRIPTION/SUMMARY

The City Council approved the FY 2025/2026 Operating Budget. Since budget adoption, a need has been identified to amend the budget to provide funding for engineering services associated with the RM 12 TxDOT Sidewalk Project. This project is funded through an 80/20 cost-share grant administered by the Texas Department of Transportation (TxDOT), with the City responsible for the local match. Budget Amendment No. 5 transfers funds from the General Tax Fund Unobligated Fund Balance to Account No. 100-15-6500 (Grant Expenditures) to cover the City's share of project-related engineering costs. Approval of the resolution will authorize the budget amendment and establish an effective date.

REQUESTED ACTION

FINANCIAL

STAFF RECOMMENDATION

ATTACHMENT/S

1. Res. No. 05-2026 (Budget Amendment No. 5)

RESOLUTION NO. 14-2026

A RESOLUTION AUTHORIZING AN AMENDMENT TO THE 2025/2026 OPERATING BUDGET (BUDGET AMENDMENT NO. 5), PROVIDING FOR THE TRANSFER OF FUNDS FROM THE GENERAL TAX FUND – UNOBLIGATED FUND BALANCE TO ACCOUNT NUMBER 100-15-6500 (GRANT EXPENDITURES) AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Council approved the 2025/2026 Operating Budget.

WHEREAS, there is a need to amend this year’s budget to reflect the following expenditure(s):

1. RM 12 TxDOT SIDEWALK PROJECT (HDR ENGINEER SERVICES)
THIS IS AN 80-20 GRANT FROM TxDOT

THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WIMBERLEY, TEXAS, THAT:

Section 1

The City Council of the City of Wimberley, Texas, hereby authorizes and approves an amendment to the 2025/2026 Revenue/Operating Budget (Budget Amendment No. 5) for the purpose and in the amounts shown below.

General Tax Fund

The effect of these transactions will decrease expenditures in the General Tax Fund - Unobligated Fund Balance by \$13,113.13 (20%) and

The effect of these transactions will increase expenditures in the Grant Expenditures Fund, account 100-15-6500 by \$65,565.64.

Section 2

The City Council of the City of Wimberley, Texas, hereby amends the 2025/2026 Revenue/Operating Budget, increasing/decreasing appropriations in the funds stated in Section 1 above.

Section 3

This resolution shall be and become effective immediately upon and after its adoption and approval.

PASSED AND APPROVED this 18th day of June 2026.

The City of Wimberley, Texas

James T. Chiles, Mayor

ATTEST:

Tammy Heller, City Secretary





AGENDA ITEM:	1. Announcements
SUBMITTED BY:	
DATE SUBMITTED:	06/09/2026
MEETING DATE:	June 18, 2026

AGENDA FORM

ITEM DESCRIPTION/SUMMARY

REQUESTED ACTION

FINANCIAL

STAFF RECOMMENDATION

ATTACHMENT/S

None



AGENDA ITEM:	2. Future Agenda Items
SUBMITTED BY:	
DATE SUBMITTED:	06/09/2026
MEETING DATE:	June 18, 2026

AGENDA FORM

ITEM DESCRIPTION/SUMMARY

REQUESTED ACTION

FINANCIAL

STAFF RECOMMENDATION

ATTACHMENT/S

None