



City of Wimberley

221 Stillwater, Wimberley, Texas 78676

REGULAR CITY COUNCIL MEETING
WIMBERLEY CITY HALL – CITY COUNCIL CHAMBERS
221 STILLWATER, WIMBERLEY, TEXAS 78676
THURSDAY, AUGUST 20, 2026 - 6:00 PM

AGENDA

1. **CALL TO ORDER** August 20, 2026, at 6:00 PM

2. **CALL OF ROLL**

3. **INVOCATION**

4. **PLEDGE OF ALLEGIANCE/SALUTE TO THE TEXAS FLAG**

5. **CITIZENS COMMUNICATIONS**

The City Council welcomes comments from citizens at regular meetings. Citizens wishing to speak must sign up prior to the meeting being called to order. We abide by the Texas Open Meetings Act, so council members are allowed only to speak about items posted on the agenda. All other inquiries will be forwarded to staff and may be placed on a future agenda for discussion. Speakers will have one opportunity to speak during the time period, and they must observe the three-minute time limit. After you state your name, staff will start the timer and you have 3 minutes to speak. We will endeavor to ensure that meetings are conducted in a courteous manner, and in an atmosphere free of defamation, intimidation, personal affronts, profanity, or threats of violence.

6. **CONSENT AGENDA**

- 6.1. Consider approval of minutes from the August 6, 2026 Budget Workshop Meeting and the August 6, 2026 Regular City Council Meeting. *(Tammy Heller, City Secretary)*
- 6.2. Approval of the June 2026 Revenue and Expenditure Report for the City of Wimberley. *(Tim Patek, City Administrator)*
- 6.3. Consider approval of the FY2026/2027 Holiday Schedule.

7. **PRESENTATION AND POSSIBLE ACTION**

- 7.1. Receive a presentation and consider possible action regarding the construction of a new City Council dais at City Hall. *(Rebecca Minnick, Council Member Place 1)*

8. **PUBLIC HEARINGS AND POSSIBLE ACTION**

- 8.1. Hold a Public Hearing and consider possible action on Ordinance 2026-07, amending Chapter 9 Planning and Development Regulations, Article 9.03 - Zoning, of the City of Wimberley Code of

Ordinances, related to Short-Term Rentals by amending certain regulations and repealing certain uses; repealing all ordinances or sections of ordinances in conflict; providing for severability; an effective date; and proper notice and meeting. *(Nathan Glaiser, ACA/Director of Development Services)*

9. DISCUSSION AND POSSIBLE ACTION

- 9.1.** Discuss and consider approval of Resolution No. 16-2026, terminating the temporary moratorium on the acceptance, processing, and approval of applications for short-term rentals requiring a conditional use permit; making legislative findings, providing an effective date; and confirming open meetings compliance. *(Nathan Glaiser, ACA/Director of Development Services)*
- 9.2.** Discuss and consider possible action to approve a two-year extension request of the Texas General Land Office (GLO) Resilient Communities Program (RCP) Grant Agreement to allow completion of the Comprehensive Plan adoption process and implementation activities, including updates to the City's building codes, zoning regulations, and other development ordinances necessary to support and enforce the resiliency goals. *(Nathan Glaiser, ACA/Director of Development Services)*
- 9.3.** Discuss and consider possible action to update the Emergency Operations Plan. *(Tim Patek, City Administrator)*
- 9.4.** Discuss and consider the formation of a committee to evaluate the current and future use of the Community Center, including but not limited to, community needs, facility usage, potential improvements, and future opportunities; and consider appointments, scope and responsibilities.

10. CITY COUNCIL REPORTS

- 10.1.** Announcements
- 10.2.** Future Agenda Items

11. ADJOURNMENT

EXECUTIVE SESSION NOTE: The City Council may adjourn into Executive Session to consider any item listed on this agenda if a matter is raised that is appropriate for Executive Session discussion. An announcement will be made of the basis for the Executive Session discussion. The City Council may also publicly discuss any item listed on the agenda for Executive Session

Attendance by Other Elected or Appointed Officials: It is anticipated that members of other governmental bodies, and/or city boards, commissions and/or committees may attend the meeting in numbers that may constitute a quorum. The members of the boards, commissions and/or committees may be permitted to participate in discussion on the same items listed on the agenda, which occur at the meeting, but no action will be taken by such in attendance unless item and action is specifically provided for on an agenda for that body, board, commission or committee subject to the Texas Open Meetings Act.

CERTIFICATION

I hereby certify the above Notice of Meeting was posted on the bulletin board at Wimberley City Hall, a place convenient and readily accessible to the general public at all times, and to the City's website, www.cityofwimberley.com, in compliance with Chapter 551, Texas Government Code, on Friday, August 14, 2026 by 12:00 p.m., and remained posted for at least 3 business days preceding the scheduled time of said meeting.



Tammy Heller, City Secretary

The City of Wimberley is committed to compliance with the Americans with Disabilities Act. Reasonable modifications and equal access to communications will be provided upon request. Please contact City Secretary Tammy Heller at (512) 648-2403 two business days in advance of the meeting for appropriate arrangements.





AGENDA ITEM:	1. Consider approval of minutes from the August 6, 2026 Budget Workshop Meeting and the August 6, 2026 Regular City Council Meeting. (<i>Tammy Heller, City Secretary</i>)
SUBMITTED BY:	
DATE SUBMITTED:	08/11/2026
MEETING DATE:	August 20, 2026

AGENDA FORM

ITEM DESCRIPTION/SUMMARY

REQUESTED ACTION

FINANCIAL

STAFF RECOMMENDATION

ATTACHMENT/S

1. 08-06-2026 Budget Workshop Minutes - DRAFT
2. 08-06-2026 Regular Meeting Minutes - DRAFT



City of Wimberley

221 Stillwater, Wimberley, Texas 78676

BUDGET WORKSHOP CITY COUNCIL MEETING
WIMBERLEY CITY HALL – CITY COUNCIL CHAMBERS
221 STILLWATER, WIMBERLEY, TEXAS 78676
THURSDAY, AUGUST 6, 2026 - 5:00 PM

MINUTES

1. CALL TO ORDER

Mayor Pro Tem Rebecca Minnick called the Budget Workshop Meeting to order at 5:00 PM.

2. CALL OF ROLL

City Secretary Tammy Heller conducted the roll call.

Present: Mayor Pro Tem Rebecca Minnick, Place 2 Anne Ulfelder, Place 3 Chris Sheffield, Place 4 Sam Werner **Absent:** Mayor Jim Chiles and Place 5 David Cohen

A quorum was established with four members present.

3. CITIZENS COMMUNICATIONS

No citizens were present and no communications were received.

4. BUDGET WORKSHOP

4.1. Receive a staff update and hold discussion regarding the preliminary Fiscal Year 2026-2027 Budget, Fee Schedule, and Proposed Goals.

Wastewater Fund – Capital Outlay Addition: City Administrator Tim Patek noted the addition of a backup submersible pump for the Blue Hole lift station to the Wastewater Fund budget. To offset the cost (approximately \$8,000 for the pump and \$2,000 in additional contract services) the wastewater service fee was increased from \$430 to \$440. The budget remains balanced, and current collections are tracking at \$411 with two months remaining in the fiscal year. Council raised no objections to this adjustment. Council Member Werner inquired about the overall maintenance and capital planning practices for the wastewater system, and the City Administrator confirmed that lift stations are inspected quarterly, that capital replacement needs are factored into the budget on a routine basis, and that budget amendments are brought to Council when emergency expenditures arise.

Fee Schedule – Community Center: Mr. Patek clarified that the three-hour minimum rental requirement in the fee schedule applies only to Johnson Hall, Blanco Cypress, and the Senior Lounge; the kitchen and gallery areas are available for hourly rental. Rental rates are increasing incrementally, at \$15 this year following a \$10 increase last year. Staff noted that the Community Center costs approximately \$253,000 annually to operate while generating roughly \$85,000 in rental revenue. Council acknowledged the persistent gap and discussed the need for a focused effort to improve utilization. Council briefly discussed the possibility of a workshop or working group involving, but not limited to, parks staff, the community center manager, and the tourism office to identify strategies for increasing occupancy and revenue, potentially in coordination with adjacent amenities such as Patsy Glen Park. Formal next steps were not scheduled at this meeting.

Employee Salary Increases – FY 2026–2027: The preliminary budget included a 3% cost-of-living salary increase for all 16 full-time employees. Mr. Patek presented the incremental cost impact of increases from 3.5% through 5%: a 5% increase would require approximately \$22,380 in additional appropriations above the budgeted 3%, distributed across the General Fund (~\$10,000), Parks/Blue Hole Fund (~\$10,000), and Hotel Occupancy Tax Fund (~\$2,000). Mr. Patek confirmed the budget could accommodate a 5% increase. Council members expressed a range of preferences—Council Member Sheffield indicated a preference for 4%, Council Member Ulfelder advocated for 5%, and Mayor Pro Tem Minnick noted the Mayor had expressed a preference for 4%. Following discussion, Council reached consensus to direct staff to incorporate a **5% salary increase** into the final FY 2026–2027 budget. Council noted that this level of increase should not be treated as a standing annual expectation, given broader economic volatility. No formal motion required, as the increase will be reflected in the budget document to be formally adopted in September.

Proposed Goals: City Secretary Heller noted that the RACI framework (Responsible, Accountable, Consulted, Informed) had been spelled out in the goals document. The goals are schedule for adoption at the September Council meeting, and any edits may be submitted prior to that date. No further discussion was held on this item.

5. ADJOURNMENT

There being no further business, Mayor Pro Tem Minnick adjourned the meeting at 5:30 p.m.

RECORDED BY:

Tammy Heller, City Secretary

APPROVED BY:

James T. Chiles, Mayor





City of Wimberley

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REGULAR CITY COUNCIL MEETING
WIMBERLEY CITY HALL – CITY COUNCIL CHAMBERS
221 STILLWATER, WIMBERLEY, TEXAS 78676
THURSDAY, AUGUST 6, 2026 - 6:00 PM

MINUTES

1. CALL TO ORDER

Mayor Pro Tem Rebecca Minnick called the Regular Meeting to order at 6:00 PM.

2. CALL OF ROLL

City Secretary Tammy Heller called the roll.

Present: Mayor Pro Tem Rebecca Minnick, Place 2 Anne Ulfelder, Place 3 Chris Sheffield, Place 4 Sam Werner **Absent:** Mayor Jim Chiles and Place 5 David Cohen.

A quorum was present.

3. INVOCATION

Mayor Pro Tem Minnick invited those in attendance to observe a moment of silence.

4. PLEDGE OF ALLEGIANCE/SALUTE TO THE TEXAS FLAG

The Pledge of Allegiance and the Salute to the Texas Flag were recited.

5. CITIZENS COMMUNICATIONS

No citizens signed up to speak. Mayor Pro Tem Minnick confirmed there were no citizen comments for the evening.

6. CONSENT AGENDA

6.1. Consider approval of minutes from the July 16, 2026 City Council Regular City Council Meeting.

6.2. Consider the appointment of Courtney Mecklenburg to the Ethics Review Commission, appointed by Place Two Council Member Anne Ulfelder.

Motion to approve the Consent Agenda was made by Council Member Sheffield and seconded by Council Member Ulfelder. The motion carried unanimously (4-0).

7. PRESENTATION AND POSSIBLE ACTION

7.1. Receive an update from a representative of Wimberley Independent School District regarding anticipated traffic impacts associated with the start of the 2026–2027 school year, including traffic in the area of Carney Lane related to construction at Danforth Junior High School and Wimberley High School.

Tim Patek, City Administrator, introduced Christi Moeller, Safety Director for Wimberley ISD, and Ryan Rosborough, Project Manager for the construction project, who presented updated traffic patterns for the coming school year.

Ms. Moeller provided an update on traffic changes related to ongoing bond-funded construction at Danforth Junior High. The previous vehicle access from Carney Lane has been eliminated, and student drop-off and pick-up traffic will be redirected through Texan Boulevard. Bus traffic will continue to use Carney Lane. The private road behind the scoreboard will be restricted to school and construction traffic.

Traffic patterns at Wimberley High School will remain generally unchanged; however, vehicles leaving the high school should not use Carney Lane toward Danforth, as that route is reserved for buses.

Drop-off is expected between approximately 7:15 and 8:00 a.m., with afternoon pick-up from approximately 3:00 to 3:45 p.m. Increased congestion is anticipated during the first several weeks of school as drivers adjust to the changes. The traffic configuration is expected to remain in place during construction, potentially for more than one year.

The construction-related changes are primarily associated with the new performing arts building. Upon completion, Danforth access and parking are expected to be restored, with additional parking spaces provided.

Ms. Moeller also discussed improved, dedicated pedestrian pathways developed with the school district and local public safety agencies to improve student safety. Updated information and videos are available through Wimberley ISD's website at [**www.wimberleyisd.net**](http://www.wimberleyisd.net), under the bond projects and community sections. The City also indicated it would share those resources on its own website and community channels.

7.2. Receive a presentation and provide direction regarding the Planning and Zoning Commission's recommendation to amend the zoning classification of certain properties along River Road from Rural Residential (R-3) to Commercial Low-Impact (C-1), in advance of a future public hearing and Council consideration.

Nathan Glaiser, Assistant City Administrator and Director of Development Services, presented the Planning and Zoning Commission's recommendation to rezone three small properties at the corner of River Road and Lange Road from Rural Residential (R-3) to Commercial Low-Impact (C-1). The item was prompted by a prior short-term rental

application for a four-unit structure on one of the middle lots, which spurred the Commission to examine whether the zoning of those parcels was appropriate given their location adjacent to established commercial uses.

Mr. Glaiser noted that all three lots are under 0.25 acres, that two currently contain residences, and that the middle lot is slated to become a four-unit short-term rental pursuant to an existing conditional use permit. The properties sit at the boundary of Planning Area 3 in the Comprehensive Plan, which designates the area primarily for commercial services, supporting the proposed change. Staff identified no objections to the reclassification.

Council discussion acknowledged practical constraints on development under C-1, specifically the lack of a sewer connection and limited lot sizes, which would restrict the range of commercial uses achievable on these parcels. Council Member Ulfelder, who had previously served as Chair of the Planning and Zoning Commission when the item was discussed, noted that the Commission had considered impacts on existing property owners and concluded the rezoning was unlikely to negatively affect property values — and might in fact benefit them. The consensus was that reclassifying these lots to C-1 would bring them into conformity with the rest of the street's commercial corridor and better signal to prospective buyers what uses are permissible, provided any sale discloses the septic and parking constraints.

The Council also briefly discussed the longer-term possibility of extending a sewer line along that corridor, given water quality and stormwater considerations, though no action on that front is anticipated in the near term. Mr. Glaiser confirmed this action is separate from any forthcoming comprehensive zoning update associated with the comprehensive master planning process.

The Council directed staff to proceed with the required public notification and to bring the formal rezoning ordinance back for a public hearing and Council consideration in September.

No formal vote was taken on this item; direction to proceed was given by consensus.

8. DISCUSSION AND POSSIBLE ACTION

8.1. Discuss and consider possible action on a request for Hotel Occupancy Tax (HOT) grant reimbursement funding for Wimberley Village Library "Open your Imagination" Mural Project in an amount not to exceed \$6,420.

Michele Woods, Tourism Director, presented a HOT grant application from the Wimberley Village Library for a large-scale mural to be painted on the library's rainwater collection tank, visible from FM 2325. The mural, designed by artist Drew Audas, is intended to celebrate Wimberley's history, culture, and natural surroundings and would serve as a permanent public art installation.

Ms. Woods explained that the Hotel Occupancy Tax Advisory Committee (HOTAC) reviewed the application and voted to recommend full funding at \$6,420, concluding the project supports Wimberley's identity as an arts destination and adds a year-round cultural asset for visitors. She also noted that the Tourism Office and Wimberley Arts are collaborating on the

concept of a mural trail guide, similar to the existing boot trail, which would consolidate public art installations into a mapped, visitor-friendly attraction.

A question was posed regarding public art and the "heads in beds" standard for HOT expenditures. Mayor Pro Tem Minnick and Council Member Sheffield affirmed that permanent public art is a recognized eligible use under state HOT law and that developing a cohesive arts identity contributes to overnight visitation over time. Council Member Werner encouraged the artist to ensure the final rendering reflects the full diversity of the Wimberley community. Don Minnick, representing Wimberley Arts, confirmed that artist Drew Audas had proposed tailoring the specific book imagery on the mural to reflect local themes, and that the concept rendering is not the final product. He also noted that Audas works exceptionally quickly, estimating completion within a week to ten days.

Motion to approve the request for Hotel Occupancy Tax grant reimbursement funding for the Wimberley Village Library "Open Your Imagination" Mural Project in an amount not to exceed \$6,420, as presented, was made by Council Member Sheffield and seconded by Council Member Werner. The motion carried unanimously (4-0).

8.2. Discuss and consider possible action on a request for Hotel Occupancy Tax (HOT) grant reimbursement funding for the Wimberley Film Festival in an amount not to exceed \$3,000.

Michele Woods, Tourism Director, presented a HOT grant request from the Wimberley Film Festival for its third annual event, scheduled for November 7, 2026, at Blue Hole Regional Park. The festival combines short film screenings, live music, food, and environmental themes centered on the Texas Hill Country. Last year's event drew approximately 600 attendees, which is near the comfortable capacity of the swim lawn venue.

Ms. Woods noted that the event organizers were not present at the meeting. The requested amount had been reduced from an initial \$7,000 request to \$3,000 following HOTAC discussion. The festival received \$5,000 in HOT funding the prior year but did not provide any lodging data or verified metrics in return. HOTAC expressed that while it sees significant long-term promise in the festival, particularly if it expands to a multi-day format with a Friday night event to encourage overnight stays, the current lack of data and the venue's capacity constraints gave the committee pause. HOTAC voted to recommend a reduced award of \$1,500, viewing it as an investment in the festival's future while communicating the expectation of improved data collection and lodging impact going forward. Ms. Woods indicated that the City has connected the organizers with lodging partners for promotional codes and encouraged ZIP code tracking through ticket sales to begin building that dataset.

Council discussion supported the reduced funding amount and echoed the suggestion that expanding to a two-day format and potentially utilizing additional venues in town could help grow the event's lodging impact.

Motion to approve the HOT grant reimbursement funding for the Wimberley Film Festival in the amount of \$1,500, as recommended by the HOTAC committee, was made by Mayor Pro Tem Minnick and seconded by Council Member Sheffield. The motion carried unanimously (4-0).

8.3. Discuss and consider possible action on a request for Hotel Occupancy Tax (HOT) grant reimbursement funding for the Jacob's Well Classic Cycling Event in an amount not to exceed \$1,000.

Michele Woods, Tourism Director, presented a HOT grant request from Camp of Lamps on behalf of the Jacob's Well Classic cycling event, scheduled for August 15–16, 2026. Event organizer David Comer was present to address questions. The event is expanding from one day to two days of racing this year, with a welcome dinner at the Leaning Pear on Friday evening, competitive road racing on Saturday on a course beginning at the VFW on Jacobs Well Road, and a hill climb time trial on Fulton Ranch Road on Sunday. Post-race swimming at Cypress Falls is also planned. The event expects approximately 100–200 attendees per day and projects approximately 40 room nights, with confirmed hotel bookings already underway. The requested \$1,000, a modest portion of the roughly \$19,000 event budget, would fund graphic design, digital advertising, posters, police and traffic security for the second day of racing, and a small amount for event staff meals.

Mr. Comer noted that Wimberley offers the second-hardest competitive cycling course currently active in Texas and that the terrain naturally attracts cyclists from Austin, Dallas, Houston, and San Antonio. He expressed that the event has potential to establish Wimberley as a year-round cycling destination, with cyclists likely to return for training camp weekends in the off-season. HOTAC voted to recommend funding the full requested amount of \$1,000 and strongly encouraged Mr. Comer to continue organizing events in Wimberley. Discussion also touched on the potential for a separate winter event in January or February, which Mr. Comer indicated he was exploring.

Motion to approve HOT grant reimbursement funding for the Jacob's Well Classic Cycling Event in an amount not to exceed \$1,000, as recommended by the HOTAC committee, was made by Council Member Ulfelder and seconded by Council Member Werner. The motion carried unanimously (4-0).

8.4. Discuss and consider approval of an Interlocal Agreement between Hays County, City of Wimberley, City of Woodcreek, Wimberley Water Supply Corporation, the Watershed Association, and Texas State University regarding cooperation on Water Supply and Water Resource Preservation and Development in the Wimberley Valley.

Tim Patek, City Administrator, presented the interlocal agreement, explaining that its primary purpose is to formally unite the listed entities as a cohesive group in order to access grant funding opportunities for water supply and resource preservation in the Wimberley Valley. Mayor Pro Tem Minnick noted that a recent State Water Fund allocation of approximately \$1.5 billion represented one such funding opportunity. Mr. Patek confirmed that a grant application connected to that fund had recently been submitted, and that this agreement positions the City and its partners to pursue additional grant opportunities beyond the City's own limits and ETJ.

Motion to approve the Interlocal Agreement, as presented, was made by Council Member Ulfelder and seconded by Council Member Sheffield. The motion carried unanimously (4-0).

8.5. Discuss, consider and select a bidder for the City of Wimberley 2026 Roadway Maintenance Project (MAINT-2026-002)

Tim Patek, City Administrator, introduced Ryan Bell of Gilpin Engineering, who presented the results of the Phase 2 bid process for the 2026 Roadway Maintenance Project. Phase 2 covers mill and overlay work on Riverbend Drive and Blanco Drive. Four bids were received, and Brook Paving, the same low bidder from Phase 1, which covered Climbing Way and Valley Drive, again submitted the lowest bid at \$239,414.50. Mr. Bell noted that the favorable bid pricing from Phase 1 had held, and that staff recommends awarding the bid to Brook Paving. He indicated that if awarded, contracts could be executed by mid-month with a notice to proceed issued immediately thereafter, targeting project completion by the end of August or early September 2026. Council members expressed enthusiasm for the competitive pricing and commended staff for moving quickly to capture the favorable market conditions. Mayor Pro Tem Minnick noted the importance of communicating the construction schedule to nearby residents.

Motion to select Brook Paving as the bidder for the City of Wimberley 2026 Roadway Maintenance Project (MAINT-2026-002) in the amount of \$239,414.50, as presented, was made by Mayor Pro Tem Minnick and seconded by Council Member Ulfelder. The motion carried unanimously (4-0).

8.6. Discuss and consider approval of an Interlocal Cooperation Agreement by and between Hays County, Texas and the City of Wimberley, Texas regarding funding and cooperative efforts for the Blue Hole Nature Center.

Tim Patek, City Administrator, presented the interlocal cooperation agreement with Hays County for the Blue Hole Nature Center. He explained that this agreement is necessary for the City to access the remaining \$2.75 million in county bond funding previously approved by voters in 2020, out of a total \$3 million county Parks and Open Space bond allocation. The County has already disbursed \$250,000, which has been applied toward architectural work. Once the agreement is executed and approved by the Commissioner's Court, the City may submit invoices for reimbursement on architectural and pre-construction costs as they are incurred. The construction bid package is expected to go out in the following year in conjunction with a separate \$1.5 million Texas Parks and Wildlife grant application, with an additional \$750,000 previously awarded through an earlier TPWD grant process.

Motion to approve the Interlocal Cooperation Agreement between Hays County, Texas and the City of Wimberley, Texas regarding funding and cooperative efforts for the Blue Hole Nature Center, as presented, was made by Council Member Werner and seconded by Council Member Ulfelder. The motion carried unanimously (4-0).

9. CITY COUNCIL REPORTS

9.1. Announcements

City Secretary Heller announced the following upcoming events:

- **State of the City Address** — Wednesday, August 19, 2026, 11:30 AM to 1:30 PM, at the Wimberley Community Center. The Mayor will deliver the State of the City presentation.
- **Next Regular City Council Meeting** — Wednesday, August 20, 2026, at 6:00 PM.
- **Hog Wild Conference** — Friday, August 7, 2026. This conference, hosted by the City's legal counsel, provides education on legislative updates and best practices for city staff and officials. Mayor Pro Tem Minnick noted the event also serves as a valuable networking opportunity among Texas municipalities and that presentation materials are typically posted on the host firm's website.

9.2. Future Agenda Items

No future agenda items were requested.

10. ADJOURNMENT

Motion to adjourn at 7:14 p.m. was made by Council Member Sheffield and seconded by Mayor Pro Tem Minnick. The motion carried unanimously (4-0).

RECORDED BY:

Tammy Heller, City Secretary

APPROVED BY:

James T. Chiles, Mayor





AGENDA ITEM:	2. Approval of the June 2026 Revenue and Expenditure Report for the City of Wimberley. <i>(Tim Patek, City Administrator)</i>
SUBMITTED BY:	
DATE SUBMITTED:	08/11/2026
MEETING DATE:	August 20, 2026

AGENDA FORM

ITEM DESCRIPTION/SUMMARY

REQUESTED ACTION

FINANCIAL

STAFF RECOMMENDATION

ATTACHMENT/S

1. June Revenue_Expense Report

City of Wimberley
Revenue And Expense Report
As of June 30, 2026

8/14/2026 10:07 AM

100 - General Fund	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
Revenue Summary							
15-Administration	275,259.00	2,144,649.71	2,095,000.00	(49,649.71)	(2.37%)	1,775,841.12	2,451,364.79
30-Public Works	53,150.00	53,150.00	0.00	(53,150.00)	0.00%	0.00	0.00
Revenue Totals	<u>328,409.00</u>	<u>2,197,799.71</u>	<u>2,095,000.00</u>	<u>(102,799.71)</u>	<u>-4.91%</u>	<u>1,775,841.12</u>	<u>2,451,364.79</u>
Expense Summary							
15-Administration	47,238.08	646,138.92	842,865.64	196,726.72	23.34%	527,883.95	825,633.35
16-Legal	6,199.26	55,053.82	80,000.00	24,946.18	31.18%	31,437.37	51,019.35
17-Council/Board	5,982.75	55,793.74	114,500.00	58,706.26	51.27%	56,179.30	68,511.82
18-Building	2,537.50	38,411.25	45,000.00	6,588.75	14.64%	39,210.00	50,017.50
21-Public Safety	6,440.00	63,125.00	96,000.00	32,875.00	34.24%	47,240.00	64,200.00
30-Public Works	36,135.16	238,650.24	346,200.00	107,549.76	31.07%	248,972.65	327,912.82
31-Roads	8,171.31	78,456.69	634,000.00	555,543.31	87.63%	111,842.94	656,092.72
33-Water/Wastewater	0.00	0.00	2,000.00	2,000.00	100.00%	0.00	0.00
Expense Totals	<u>112,704.06</u>	<u>1,175,629.66</u>	<u>2,160,565.64</u>	<u>984,935.98</u>	<u>45.59%</u>	<u>1,062,766.21</u>	<u>2,043,387.56</u>
Revenues Over(Under) Expenditures	<u>215,704.94</u>	<u>1,022,170.05</u>	<u>(65,565.64)</u>	<u>(1,087,735.69)</u>	<u>20.73%</u>	<u>713,074.91</u>	<u>407,977.23</u>

City of Wimberley
Revenue and Expense Report
As of June 30, 2026

8/14/2026 10:07 AM

100 - General Fund Department Revenue	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
15-Administration							
<u>Tax Revenue</u>							
15-5120 General Sales & Use Tax	143,282.35	1,260,247.82	1,535,000.00	274,752.18	17.90%	1,225,743.36	1,677,771.59
15-5131 Mixed Beverage Tax	8,072.65	91,152.89	90,000.00	(1,152.89)	(1.28%)	76,785.56	110,172.56
15-5171 Franchise Tax	0.00	211,292.21	305,000.00	93,707.79	30.72%	242,638.78	318,742.80
Total Tax Revenue	151,355.00	1,562,692.92	1,930,000.00	367,307.08	19.03%	1,545,167.70	2,106,686.95
<u>Licenses & Permits</u>							
15-5211 Beer & Wine Permits	500.00	2,125.00	13,000.00	10,875.00	83.65%	6,400.00	6,750.00
15-5219 Sign Permits	0.00	1,155.00	1,000.00	(155.00)	(15.50%)	450.00	805.00
15-5221 Building Permits	67,058.17	233,443.29	40,000.00	(193,443.29)	(483.61%)	33,898.80	40,463.40
Total Licenses & Permits	67,558.17	236,723.29	54,000.00	(182,723.29)	(338.38%)	40,748.80	48,018.40
<u>Other Income</u>							
15-5340 Grant Funds	41,808.00	236,413.49	0.00	(236,413.49)	0.00%	89,900.00	134,900.00
15-5611 Interest Revenues	6,941.83	49,557.45	50,000.00	442.55	0.89%	42,105.12	58,124.51
15-5701 Other/Misc	0.00	622.76	1,000.00	377.24	37.72%	3,053.00	38,753.43
Total Other Income	48,749.83	286,593.70	51,000.00	(235,593.70)	(461.95%)	135,058.12	231,777.94
<u>Service Fees</u>							
15-5413 Zoning	1,911.00	9,271.25	12,000.00	2,728.75	22.74%	11,794.00	15,144.00
15-5414 Subdivision Fees	0.00	5,509.80	3,000.00	(2,509.80)	(83.66%)	3,885.00	3,885.00
15-5416 Building Inspections	3,060.00	32,771.25	40,000.00	7,228.75	18.07%	29,435.00	35,250.00
15-5417 Bldg Plan Reviews	2,625.00	11,087.50	5,000.00	(6,087.50)	(121.75%)	9,752.50	10,602.50
Total Service Fees	7,596.00	58,639.80	60,000.00	1,360.20	2.27%	54,866.50	64,881.50
Total Administration	275,259.00	2,144,649.71	2,095,000.00	(49,649.71)	(2.37%)	1,775,841.12	2,451,364.79

City of Wimberley
Revenue and Expense Report
As of June 30, 2026

8/14/2026 10:07 AM

100 - General Fund Department Revenue	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
30-Public Works							
----- Not Categorized							
30-5418 Tree Mitigation	53,150.00	53,150.00	0.00	(53,150.00)	0.00%	0.00	0.00
Total Not Categorized	53,150.00	53,150.00	0.00	(53,150.00)	0.00%	0.00	0.00
Total Public Works	53,150.00	53,150.00	0.00	(53,150.00)	0.00%	0.00	0.00
Total Revenue	328,409.00	2,197,799.71	2,095,000.00	(102,799.71)	(4.91%)	1,775,841.12	2,451,364.79

City of Wimberley
Revenue and Expense Report
As of June 30, 2026

8/14/2026 10:07 AM

100 - General Fund Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
15-Administration							
Personnel Services							
15-6105 Salaries & Wages Full-Time	23,930.53	238,956.26	312,000.00	73,043.74	23.41%	231,859.00	301,491.11
15-6210 Health Care	1,907.30	17,143.79	31,500.00	14,356.21	45.58%	16,974.03	22,630.20
15-6220 Payroll Taxes	1,785.86	17,877.42	24,000.00	6,122.58	25.51%	18,237.04	23,438.74
15-6230 TMRS Contribution	1,459.04	14,401.98	19,000.00	4,598.02	24.20%	12,482.40	16,029.48
15-6250 Unemployment Compensation	0.00	513.00	400.00	(113.00)	(28.25%)	189.00	189.00
15-6251 Workers Compensation	0.00	0.00	1,300.00	1,300.00	100.00%	0.00	0.00
Total Personnel Services	29,082.73	288,892.45	388,200.00	99,307.55	25.58%	279,741.47	363,778.53
Other Services & Charges							
15-6270 Annual/Assoc Dues	1,080.88	3,615.22	4,500.00	884.78	19.66%	3,763.14	4,052.04
15-6340 Technology Consultant	437.50	437.50	8,000.00	7,562.50	94.53%	3,396.89	6,983.61
15-6370 Contract Services	6.84	9,246.87	35,000.00	25,753.13	73.58%	4,227.79	11,313.22
15-6420 Office Cleaning	0.00	2,673.00	4,500.00	1,827.00	40.60%	4,394.25	5,285.25
15-6443 Equipment Rent/Right-To-Use Lease	528.70	5,539.96	8,500.00	2,960.04	34.82%	5,733.76	0.00
15-6500 Grant Expenditures	0.00	179,187.30	65,565.64	(113,621.66)	(173.29%)	89,900.00	134,900.00
15-6520 Insurance	0.00	59,258.64	60,000.00	741.36	1.24%	55,855.10	55,855.10
15-6531 Public Notices	791.84	2,843.97	5,000.00	2,156.03	43.12%	4,328.82	5,183.17
15-6532 Office Tech/Software	12,909.72	57,537.15	60,000.00	2,462.85	4.10%	26,837.98	54,200.32
15-6540 Advertising	0.00	0.00	250.00	250.00	100.00%	0.00	0.00
15-6551 Printing/Copying	0.00	0.00	250.00	250.00	100.00%	0.00	90.00
15-6569 Vehicle Allowance/Moving Exp	1,300.00	11,700.00	15,600.00	3,900.00	25.00%	11,700.00	15,592.86
15-6570 Travel / Meals	0.00	385.19	6,000.00	5,614.81	93.58%	2,184.90	3,069.90

City of Wimberley
Revenue and Expense Report
As of June 30, 2026

8/14/2026 10:07 AM

100 - General Fund Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
15-6571 Mileage	0.00	91.93	2,000.00	1,908.07	95.40%	693.94	693.94
15-6572 Training	200.00	1,221.68	6,000.00	4,778.32	79.64%	1,463.26	2,413.26
15-6581 Refunds	0.00	275.00	2,000.00	1,725.00	86.25%	897.50	987.50
15-6589 Records Management	100.00	400.00	2,000.00	1,600.00	80.00%	1,488.00	1,588.00
15-6651 Postage	0.00	506.87	1,500.00	993.13	66.21%	933.32	1,182.32
Total Other Services & Charges	17,355.48	334,920.28	286,665.64	(48,254.64)	(16.83%)	217,798.65	303,390.49
<u>Supplies & Maintenance</u>							
15-6410 Utilities/Other	663.48	12,393.42	20,000.00	7,606.58	38.03%	14,173.65	18,831.72
15-6430 Bldg Repairs/Maintenance	73.04	1,337.33	3,000.00	1,662.67	55.42%	2,731.04	2,855.81
15-6610 General Operating Supplies	52.16	848.26	4,500.00	3,651.74	81.15%	2,040.54	3,920.98
15-6660 Office Supplies	11.19	870.33	2,500.00	1,629.67	65.19%	1,143.73	1,355.60
15-6791 Capital Outlay - Technology	0.00	0.00	3,000.00	3,000.00	100.00%	0.00	0.00
15-6792 Capital Outlay - Other	0.00	4,310.00	10,000.00	5,690.00	56.90%	10,254.87	10,254.87
Total Supplies & Maintenance	799.87	19,759.34	43,000.00	23,240.66	54.05%	30,343.83	37,218.98
<u>Transfer Out</u>							
15-6701 Interest and Sinking Transfer Out (Oak Drive)	0.00	2,566.85	125,000.00	122,433.15	97.95%	0.00	121,245.35
Total Transfer Out	0.00	2,566.85	125,000.00	122,433.15	97.95%	0.00	121,245.35
Total Administration	47,238.08	646,138.92	842,865.64	196,726.72	23.34%	527,883.95	825,633.35
<u>16-Legal</u>							
<u>Other Services & Charges</u>							
16-6350 Legal	6,199.26	55,053.82	80,000.00	24,946.18	31.18%	31,437.37	51,019.35
Total Other Services & Charges	6,199.26	55,053.82	80,000.00	24,946.18	31.18%	31,437.37	51,019.35

City of Wimberley
Revenue and Expense Report
As of June 30, 2026

8/14/2026 10:07 AM

100 - General Fund Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
Total Legal	6,199.26	55,053.82	80,000.00	24,946.18	31.18%	31,437.37	51,019.35
<u>17-Council/Board</u>							
Other Services & Charges							
17-6320 Financial (Contract Svs)	1,462.50	15,038.75	25,000.00	9,961.25	39.85%	12,483.50	17,499.75
17-6330 Audit	0.00	24,150.00	40,000.00	15,850.00	39.63%	21,000.00	21,000.00
17-6382 Social Services Support	2,000.00	2,000.00	10,000.00	8,000.00	80.00%	1,000.00	1,000.00
17-6541 Public Relations/Receptions	1,428.59	9,202.21	15,000.00	5,797.79	38.65%	10,496.46	15,178.33
17-6572 Training	1,091.66	5,402.78	9,000.00	3,597.22	39.97%	5,981.84	8,616.24
17-6590 Elections	0.00	0.00	4,500.00	4,500.00	100.00%	122.50	122.50
17-6591 Planning	0.00	0.00	6,000.00	6,000.00	100.00%	5,095.00	5,095.00
Total Other Services & Charges	5,982.75	55,793.74	109,500.00	53,706.26	49.05%	56,179.30	68,511.82
Expenditures							
17-6595 Code Revisions	0.00	0.00	5,000.00	5,000.00	100.00%	0.00	0.00
Total Expenditures	0.00	0.00	5,000.00	5,000.00	100.00%	0.00	0.00
Total Council/Board	5,982.75	55,793.74	114,500.00	58,706.26	51.27%	56,179.30	68,511.82
<u>18-Building</u>							
Other Services & Charges							
18-6360 Contract Inspections	2,450.00	28,742.50	40,000.00	11,257.50	28.14%	35,797.50	45,942.50
18-6582 Site Plan Reviews	87.50	9,668.75	5,000.00	(4,668.75)	(93.38%)	3,412.50	4,075.00
Total Other Services & Charges	2,537.50	38,411.25	45,000.00	6,588.75	14.64%	39,210.00	50,017.50
Total Building	2,537.50	38,411.25	45,000.00	6,588.75	14.64%	39,210.00	50,017.50
<u>21-Public Safety</u>							
Other Services & Charges							

City of Wimberley
Revenue and Expense Report
As of June 30, 2026

8/14/2026 10:07 AM

100 - General Fund Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
21-6371 Sanitarian (Contract Labor)	5,000.00	41,000.00	60,000.00	19,000.00	31.67%	24,000.00	33,000.00
21-6373 Animal Control	0.00	6,000.00	6,000.00	0.00	0.00%	6,000.00	6,000.00
21-6375 Safety - Traffic Direction	1,440.00	16,125.00	30,000.00	13,875.00	46.25%	17,240.00	25,200.00
Total Other Services & Charges	6,440.00	63,125.00	96,000.00	32,875.00	34.24%	47,240.00	64,200.00
Total Public Safety	6,440.00	63,125.00	96,000.00	32,875.00	34.24%	47,240.00	64,200.00
30-Public Works							
<u>Personnel Services</u>							
30-6100 Salaries & Wages Part-Time	720.00	720.00	6,000.00	5,280.00	88.00%	0.00	0.00
30-6105 Salaries & Wages Full-Time	15,418.77	139,072.79	202,000.00	62,927.21	31.15%	149,526.85	188,202.32
30-6210 Health Care	1,838.73	16,399.49	31,500.00	15,100.51	47.94%	20,594.96	26,006.45
30-6220 Payroll Taxes	1,208.98	10,908.11	16,000.00	5,091.89	31.82%	11,517.01	14,568.20
30-6230 TMRS Contribution	911.16	8,177.70	12,500.00	4,322.30	34.58%	7,811.52	9,727.02
30-6250 Unemployment Compensation	13.68	526.68	400.00	(126.68)	(31.67%)	237.06	237.06
30-6251 Workers Compensation	0.00	0.00	5,000.00	5,000.00	100.00%	0.00	0.00
Total Personnel Services	20,111.32	175,804.77	273,400.00	97,595.23	35.70%	189,687.40	238,741.05
<u>Other Services & Charges</u>							
30-6270 Annual/Assoc Dues	75.00	175.00	500.00	325.00	65.00%	280.00	405.90
30-6370 Contract Services	14,100.99	37,064.85	35,000.00	(2,064.85)	(5.90%)	35,073.06	61,220.80
30-6443 Equipment Rent/Right-To-Use Lease	472.59	4,253.31	6,000.00	1,746.69	29.11%	4,253.31	0.00
30-6532 Office Tech/Software	0.00	5,402.76	9,000.00	3,597.24	39.97%	5,423.22	7,288.65
30-6569 Vehicle Allowance	400.00	3,600.00	4,800.00	1,200.00	25.00%	3,600.00	4,797.80
30-6570 Travel / Meals	0.00	1,052.21	2,500.00	1,447.79	57.91%	1,153.66	1,620.00
30-6571 Mileage	0.00	317.80	500.00	182.20	36.44%	0.00	0.00

City of Wimberley
Revenue and Expense Report
As of June 30, 2026

8/14/2026 10:07 AM

100 - General Fund Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
30-6572 Training	25.00	1,825.91	4,000.00	2,174.09	54.35%	1,843.90	2,463.90
30-6794 Capital Outlay - Equipmt/Other	0.00	0.00	1,000.00	1,000.00	100.00%	0.00	1,019.99
Total Other Services & Charges	15,073.58	53,691.84	63,300.00	9,608.16	15.18%	51,627.15	78,817.04
<u>Supplies & Maintenance</u>							
30-6431 Vehicle Maint/Insurance	9.50	1,419.70	1,000.00	(419.70)	(41.97%)	484.37	1,019.51
30-6583 Fuel	318.83	2,805.37	5,000.00	2,194.63	43.89%	2,052.31	3,087.63
30-6610 General Operating Supplies	621.93	4,632.39	3,000.00	(1,632.39)	(54.41%)	4,500.42	5,626.59
30-6612 Tools	0.00	296.17	500.00	203.83	40.77%	621.00	621.00
Total Supplies & Maintenance	950.26	9,153.63	9,500.00	346.37	3.65%	7,658.10	10,354.73
Total Public Works	36,135.16	238,650.24	346,200.00	107,549.76	31.07%	248,972.65	327,912.82
31-Roads							
<u>Supplies & Maintenance</u>							
31-6432 Road Maintenance	2,944.50	44,943.24	75,000.00	30,056.76	40.08%	58,051.72	78,644.25
31-6433 Equipment Maintenance	0.00	86.14	1,000.00	913.86	91.39%	592.44	640.44
31-6584 Mowing/Trimming	110.93	1,988.93	3,000.00	1,011.07	33.70%	1,333.94	2,333.94
31-6611 Signs/Barricades	37.13	2,407.13	5,000.00	2,592.87	51.86%	3,115.70	4,678.95
31-6792 Capital Outlay - Fish Weir	0.00	0.00	20,000.00	20,000.00	100.00%	0.00	0.00
Total Supplies & Maintenance	3,092.56	49,425.44	104,000.00	54,574.56	52.48%	63,093.80	86,297.58
<u>Other Services & Charges</u>							
31-6470 Engineering - Roads	5,078.75	29,031.25	30,000.00	968.75	3.23%	33,944.15	51,881.65
31-6795 Capital Outlay - Roads	0.00	0.00	500,000.00	500,000.00	100.00%	14,804.99	517,913.49
Total Other Services & Charges	5,078.75	29,031.25	530,000.00	500,968.75	94.52%	48,749.14	569,795.14

City of Wimberley
Revenue and Expense Report
As of June 30, 2026

8/14/2026 10:07 AM

100 - General Fund Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
Total Roads	8,171.31	78,456.69	634,000.00	555,543.31	87.63%	111,842.94	656,092.72
<u>33-Water/Wastewater</u>							
<u>Supplies & Maintenance</u>							
33-6586 Quality Testing WW	0.00	0.00	2,000.00	2,000.00	100.00%	0.00	0.00
Total Supplies & Maintenance	0.00	0.00	2,000.00	2,000.00	100.00%	0.00	0.00
Total Water/Wastewater	0.00	0.00	2,000.00	2,000.00	100.00%	0.00	0.00
Total Expense	112,704.06	1,175,629.66	2,160,565.64	984,935.98	45.59%	1,062,766.21	2,043,387.56

City of Wimberley
Revenue And Expense Report
As of June 30, 2026

8/14/2026 10:07 AM

200 - Parks and Recreation	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
Revenue Summary							
51-Community Center	3,396.25	58,706.99	85,000.00	26,293.01	30.93%	0.00	0.00
52-Parks	262,422.11	1,079,691.35	1,092,000.00	12,308.65	1.13%	994,994.70	1,021,804.62
Revenue Totals	<u>265,818.36</u>	<u>1,138,398.34</u>	<u>1,177,000.00</u>	<u>38,601.66</u>	<u>3.28%</u>	<u>994,994.70</u>	<u>1,021,804.62</u>
Expense Summary							
51-Community Center	14,903.19	183,156.24	253,100.00	69,943.76	27.63%	0.00	2,106.59
52-Parks	89,101.43	1,123,046.87	923,900.00	(199,146.87)	(21.56%)	708,056.22	928,982.13
Expense Totals	<u>104,004.62</u>	<u>1,306,203.11</u>	<u>1,177,000.00</u>	<u>(129,203.11)</u>	<u>-10.98%</u>	<u>708,056.22</u>	<u>931,088.72</u>
Revenues Over(Under) Expenditures	<u>161,813.74</u>	<u>(167,804.77)</u>	<u>0.00</u>	<u>167,804.77</u>	<u>-3.85%</u>	<u>286,938.48</u>	<u>90,715.90</u>

City of Wimberley
Revenue and Expense Report
As of June 30, 2026

8/14/2026 10:07 AM

200 - Parks and Recreation Department Revenue	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
51-Community Center							
Service Fees							
51-5475 WCC Facility Rentals	2,606.25	49,269.49	70,000.00	20,730.51	29.62%	0.00	0.00
Total Service Fees	2,606.25	49,269.49	70,000.00	20,730.51	29.62%	0.00	0.00
Revenues							
51-5476 Special Events	790.00	9,437.50	15,000.00	5,562.50	37.08%	0.00	0.00
Total Revenues	790.00	9,437.50	15,000.00	5,562.50	37.08%	0.00	0.00
Total Community Center	3,396.25	58,706.99	85,000.00	26,293.01	30.93%	0.00	0.00
52-Parks							
Other Income							
52-5340 Grant Funds	0.00	250,600.00	0.00	(250,600.00)	0.00%	0.00	0.00
52-5611 Interest Revenues	2,855.28	25,649.44	35,000.00	9,350.56	26.72%	21,645.01	40,921.94
52-5701 Other/Misc	476.03	9,255.10	15,000.00	5,744.90	38.30%	265,253.97	24,490.88
52-5900 Designated Funds	0.00	69,000.00	2,000.00	(67,000.00)	(3350.00%)	2,000.00	2,000.00
Total Other Income	3,331.31	354,504.54	52,000.00	(302,504.54)	(581.74%)	288,898.98	67,412.82
Tax Revenue							
52-5472 Reservations/Gate Fees	218,222.00	575,207.00	820,000.00	244,793.00	29.85%	490,854.29	681,665.77
52-5474 Facility Rentals	2,325.00	19,255.00	30,000.00	10,745.00	35.82%	20,577.00	26,137.00
52-5479 Vending/Merchandise	14,346.30	21,156.31	45,000.00	23,843.69	52.99%	32,239.43	60,932.03
Total Tax Revenue	234,893.30	615,618.31	895,000.00	279,381.69	31.22%	543,670.72	768,734.80
Revenues							
52-5476 Special Events	24,197.50	109,568.50	145,000.00	35,431.50	24.44%	162,425.00	185,657.00
Total Revenues	24,197.50	109,568.50	145,000.00	35,431.50	24.44%	162,425.00	185,657.00

City of Wimberley
Revenue and Expense Report
As of June 30, 2026

8/14/2026 10:07 AM

200 - Parks and Recreation Department Revenue	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
Total Parks	262,422.11	1,079,691.35	1,092,000.00	12,308.65	1.13%	994,994.70	1,021,804.62
Total Revenue	265,818.36	1,138,398.34	1,177,000.00	38,601.66	3.28%	994,994.70	1,021,804.62

City of Wimberley
Revenue and Expense Report
As of June 30, 2026

8/14/2026 10:07 AM

200 - Parks and Recreation Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
51-Community Center							
Personnel Services							
51-6100 Salaries & Wages Part-Time	1,380.00	16,825.00	21,000.00	4,175.00	19.88%	0.00	0.00
51-6105 Salaries & Wages Full-Time	7,527.69	77,908.18	108,000.00	30,091.82	27.86%	0.00	0.00
51-6210 Health Care	1,788.19	16,074.20	21,000.00	4,925.80	23.46%	0.00	0.00
51-6220 Payroll Taxes	751.72	7,165.40	10,000.00	2,834.60	28.35%	0.00	0.00
51-6230 TMRS Contribution	433.60	4,461.46	6,500.00	2,038.54	31.36%	0.00	0.00
51-6250 Unemployment Compensation	43.67	511.65	500.00	(11.65)	(2.33%)	0.00	0.00
51-6251 Workers Compensation	0.00	0.00	7,000.00	7,000.00	100.00%	0.00	0.00
Total Personnel Services	11,924.87	122,945.89	174,000.00	51,054.11	29.34%	0.00	0.00
Other Services & Charges							
51-6270 Annual/Assoc Dues	0.00	121.00	500.00	379.00	75.80%	0.00	0.00
51-6370 Contract Services	127.04	4,794.35	3,000.00	(1,794.35)	(59.81%)	0.00	0.00
51-6532 Office Tech/Software	119.99	1,353.07	3,000.00	1,646.93	54.90%	0.00	0.00
51-6540 Advertising	117.28	3,317.68	3,000.00	(317.68)	(10.59%)	0.00	0.00
51-6562 CC Processing Fees	89.72	1,183.89	1,000.00	(183.89)	(18.39%)	0.00	0.00
51-6651 Postage	0.00	0.00	100.00	100.00	100.00%	0.00	0.00
Total Other Services & Charges	454.03	10,769.99	10,600.00	(169.99)	(1.60%)	0.00	0.00
Supplies & Maintenance							
51-6410 Utilities/Other	764.27	18,475.87	28,000.00	9,524.13	34.01%	0.00	2,106.59
51-6430 Bldg Repairs/Maintenance	707.71	19,361.74	20,000.00	638.26	3.19%	0.00	0.00
51-6610 General Operating Supplies	289.27	3,799.74	5,000.00	1,200.26	24.01%	0.00	0.00
51-6616 Programs	732.34	7,487.59	15,000.00	7,512.41	50.08%	0.00	0.00
51-6660 Office Supplies	30.70	315.42	500.00	184.58	36.92%	0.00	0.00

City of Wimberley
Revenue and Expense Report
As of June 30, 2026

8/14/2026 10:07 AM

200 - Parks and Recreation Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
Total Supplies & Maintenance	2,524.29	49,440.36	68,500.00	19,059.64	27.82%	0.00	2,106.59
Total Community Center	14,903.19	183,156.24	253,100.00	69,943.76	27.63%	0.00	2,106.59
52-Parks							
Personnel Services							
52-6100 Salaries & Wages Part-Time	26,635.71	71,914.31	141,000.00	69,085.69	49.00%	84,960.95	145,817.33
52-6105 Salaries & Wages Full-Time	26,217.10	259,869.99	390,000.00	130,130.01	33.37%	288,616.49	371,804.52
52-6210 Health Care	4,490.64	42,146.90	74,000.00	31,853.10	43.04%	47,086.75	62,193.36
52-6220 Payroll Taxes	4,058.67	25,702.07	41,000.00	15,297.93	37.31%	28,852.16	39,585.66
52-6230 TMRS Contribution	1,533.14	14,960.26	23,000.00	8,039.74	34.96%	14,909.09	18,922.54
52-6250 Unemployment Compensation	488.66	2,212.34	1,000.00	(1,212.34)	(121.23%)	986.29	1,371.31
52-6251 Workers Compensation	0.00	0.00	19,000.00	19,000.00	100.00%	0.00	0.00
Total Personnel Services	63,423.92	416,805.87	689,000.00	272,194.13	39.51%	465,411.73	639,694.72
Other Services & Charges							
52-6270 Annual/Assoc Dues	0.00	161.33	1,000.00	838.67	83.87%	0.00	0.00
52-6340 Technology Consultant	779.99	779.99	1,000.00	220.01	22.00%	0.00	0.00
52-6370 Contract Services	5,003.60	54,320.62	40,000.00	(14,320.62)	(35.80%)	36,578.26	52,528.76
52-6443 Equipment Rent/Right-To-Use Lease	503.43	4,530.87	8,000.00	3,469.13	43.36%	6,954.75	0.00
52-6500 Grant Expenditures	0.00	368,902.96	0.00	(368,902.96)	0.00%	0.00	0.00
52-6532 Office Tech/Software	350.53	4,656.69	10,000.00	5,343.31	53.43%	3,229.09	5,493.10
52-6562 CC Processing Fees	7,582.09	20,660.74	22,000.00	1,339.26	6.09%	18,526.63	26,684.61
52-6569 Vehicle Allowance	400.00	2,400.00	4,800.00	2,400.00	50.00%	3,600.00	4,821.10
52-6570 Travel / Meals	0.00	1,868.67	3,000.00	1,131.33	37.71%	4,202.59	4,202.59
52-6571 Mileage	0.00	0.00	2,000.00	2,000.00	100.00%	1,269.10	1,269.10

City of Wimberley
Revenue and Expense Report
As of June 30, 2026

8/14/2026 10:07 AM

200 - Parks and Recreation Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
52-6572 Training	34.95	2,513.88	4,000.00	1,486.12	37.15%	3,930.00	3,930.00
52-6581 Refunds	0.00	112.50	1,000.00	887.50	88.75%	0.00	0.00
52-6651 Postage	10.56	358.56	500.00	141.44	28.29%	58.13	58.13
52-6794 Capital Outlay - Equipmt/Other	0.00	137,816.00	0.00	(137,816.00)	0.00%	8,263.45	8,549.47
Total Other Services & Charges	14,665.15	599,082.81	97,300.00	(501,782.81)	(515.71%)	86,612.00	107,536.86
<u>Not Categorized</u>							
52-6390 Miscellaneous/Merchandise	4,874.52	22,454.77	25,000.00	2,545.23	10.18%	61,893.80	55,134.72
Total Not Categorized	4,874.52	22,454.77	25,000.00	2,545.23	10.18%	61,893.80	55,134.72
<u>Supplies & Maintenance</u>							
52-6410 Utilities/Other	1,033.67	20,921.42	23,000.00	2,078.58	9.04%	12,251.33	23,320.08
52-6430 Bldg Repairs/Maintenance	0.00	2,235.12	2,000.00	(235.12)	(11.76%)	0.00	0.00
52-6431 Vehicle Maint/Insurance	19.53	475.78	2,000.00	1,524.22	76.21%	1,699.91	2,059.31
52-6433 Equipment Maintenance	48.34	6,726.53	7,000.00	273.47	3.91%	6,449.22	7,060.37
52-6583 Fuel	300.63	2,042.30	3,000.00	957.70	31.92%	1,649.29	2,270.49
52-6610 General Operating Supplies	3,650.27	24,831.34	31,000.00	6,168.66	19.90%	33,141.30	46,249.28
52-6613 Materials	53.96	2,560.56	6,000.00	3,439.44	57.32%	3,626.97	5,935.72
52-6615 Bldg & Maint Supplies	0.00	3,494.53	5,000.00	1,505.47	30.11%	4,679.49	5,597.46
52-6616 Programs	1,031.44	21,278.06	32,000.00	10,721.94	33.51%	30,236.12	33,607.68
52-6660 Office Supplies	0.00	137.78	1,600.00	1,462.22	91.39%	405.06	515.44
Total Supplies & Maintenance	6,137.84	84,703.42	112,600.00	27,896.58	24.77%	94,138.69	126,615.83
Total Parks	89,101.43	1,123,046.87	923,900.00	(199,146.87)	(21.56%)	708,056.22	928,982.13
Total Expense	104,004.62	1,306,203.11	1,177,000.00	(129,203.11)	(10.98%)	708,056.22	931,088.72

City of Wimberley
Revenue And Expense Report
As of June 30, 2026

8/14/2026 10:07 AM

202 - Wastewater Fund	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
Revenue Summary							
04-Water/Wastewater	32,720.84	371,363.49	424,000.00	52,636.51	12.41%	340,590.48	473,713.81
Revenue Totals	32,720.84	371,363.49	424,000.00	52,636.51	12.41%	340,590.48	473,713.81
Expense Summary							
04-Water/Wastewater	11,599.49	195,013.71	424,000.00	228,986.29	54.01%	159,771.36	486,372.00
Expense Totals	11,599.49	195,013.71	424,000.00	228,986.29	54.01%	159,771.36	486,372.00
Revenues Over(Under) Expenditures	21,121.35	176,349.78	0.00	(176,349.78)	33.21%	180,819.12	(12,658.19)

City of Wimberley
Revenue and Expense Report
As of June 30, 2026

8/14/2026 10:07 AM

202 - Wastewater Fund Department Revenue	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
04-Water/Wastewater							
<u>Service Fees</u>							
04-5400 WW Service Fee	32,192.98	364,610.50	420,000.00	55,389.50	13.19%	336,251.60	466,278.77
Total Service Fees	32,192.98	364,610.50	420,000.00	55,389.50	13.19%	336,251.60	466,278.77
<u>Revenues</u>							
04-5405 Application Fees	(50.00)	650.00	1,000.00	350.00	35.00%	500.00	500.00
04-5420 WW Penalties	78.09	3,642.82	1,000.00	(2,642.82)	(264.28%)	1,303.67	3,648.53
Total Revenues	28.09	4,292.82	2,000.00	(2,292.82)	(114.64%)	1,803.67	4,148.53
<u>Other Income</u>							
04-5611 Interest Revenues	499.77	2,460.17	2,000.00	(460.17)	(23.01%)	2,535.21	3,286.51
Total Other Income	499.77	2,460.17	2,000.00	(460.17)	(23.01%)	2,535.21	3,286.51
Total Water/Wastewater	32,720.84	371,363.49	424,000.00	52,636.51	12.41%	340,590.48	473,713.81
Total Revenue	32,720.84	371,363.49	424,000.00	52,636.51	12.41%	340,590.48	473,713.81

City of Wimberley
Revenue and Expense Report
As of June 30, 2026

8/14/2026 10:07 AM

202 - Wastewater Fund Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
04-Water/Wastewater							
<u>Other Services & Charges</u>							
04-6370 Contract Services	6,760.15	115,429.80	105,000.00	(10,429.80)	(9.93%)	75,936.01	179,412.17
Total Other Services & Charges	6,760.15	115,429.80	105,000.00	(10,429.80)	(9.93%)	75,936.01	179,412.17
<u>Supplies & Maintenance</u>							
04-6410 Utilities/Other	4,839.34	38,817.78	60,000.00	21,182.22	35.30%	43,039.85	57,123.48
04-6433 Equipment Maintenance	0.00	820.38	10,000.00	9,179.62	91.80%	0.00	0.00
04-6610 General Operating Supplies	0.00	0.00	4,000.00	4,000.00	100.00%	0.00	0.00
Total Supplies & Maintenance	4,839.34	39,638.16	74,000.00	34,361.84	46.43%	43,039.85	57,123.48
<u>Transfer Out</u>							
04-6701 Interest and Sinking Transfer Out (Waste Water)	0.00	39,945.75	245,000.00	205,054.25	83.70%	40,795.50	249,836.35
Total Transfer Out	0.00	39,945.75	245,000.00	205,054.25	83.70%	40,795.50	249,836.35
Total Water/Wastewater	11,599.49	195,013.71	424,000.00	228,986.29	54.01%	159,771.36	486,372.00
Total Expense	11,599.49	195,013.71	424,000.00	228,986.29	54.01%	159,771.36	486,372.00

City of Wimberley
Revenue And Expense Report
As of June 30, 2026

8/14/2026 10:07 AM

205 - Hotel Occupancy Tax	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
Revenue Summary							
15-Administration	59,100.68	570,915.32	725,000.00	154,084.68	21.25%	475,919.73	732,094.61
Revenue Totals	59,100.68	570,915.32	725,000.00	154,084.68	21.25%	475,919.73	732,094.61
Expense Summary							
15-Administration	35,155.74	389,993.36	725,000.00	335,006.64	46.21%	375,913.83	552,258.31
Expense Totals	35,155.74	389,993.36	725,000.00	335,006.64	46.21%	375,913.83	552,258.31
Revenues Over(Under) Expenditures	23,944.94	180,921.96	0.00	(180,921.96)	33.73%	100,005.90	179,836.30

City of Wimberley
Revenue and Expense Report
As of June 30, 2026

8/14/2026 10:07 AM

205 - Hotel Occupancy Tax Department Revenue	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
15-Administration							
Tax Revenue							
15-5132 Hotel Occupancy Tax	57,278.02	550,523.31	700,000.00	149,476.69	21.35%	457,827.71	698,522.52
15-5479 Vending/Merchandise	0.00	245.96	1,000.00	754.04	75.40%	3,320.32	3,360.54
Total Tax Revenue	57,278.02	550,769.27	701,000.00	150,230.73	21.43%	461,148.03	701,883.06
Other Income							
15-5611 Interest Revenues	1,822.66	13,921.05	23,000.00	9,078.95	39.47%	12,989.13	29,238.55
15-5701 Other/Misc	0.00	6,225.00	1,000.00	(5,225.00)	(522.50%)	1,782.57	973.00
Total Other Income	1,822.66	20,146.05	24,000.00	3,853.95	16.06%	14,771.70	30,211.55
Total Administration	59,100.68	570,915.32	725,000.00	154,084.68	21.25%	475,919.73	732,094.61
Total Revenue	59,100.68	570,915.32	725,000.00	154,084.68	21.25%	475,919.73	732,094.61

City of Wimberley
Revenue and Expense Report
As of June 30, 2026

8/14/2026 10:07 AM

205 - Hotel Occupancy Tax Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
15-Administration							
Personnel Services							
15-6100 Salaries & Wages Part-Time	0.00	0.00	4,000.00	4,000.00	100.00%	0.00	0.00
15-6105 Salaries & Wages Full-Time	9,112.56	90,992.77	119,000.00	28,007.23	23.54%	74,035.51	99,854.29
15-6210 Health Care	1,793.20	16,118.64	25,000.00	8,881.36	35.53%	12,483.85	17,802.97
15-6220 Payroll Taxes	721.28	7,178.47	9,200.00	2,021.53	21.97%	5,498.44	7,601.26
15-6230 TMRS Contribution	547.92	5,416.29	7,500.00	2,083.71	27.78%	3,851.68	5,183.26
15-6250 Unemployment Compensation	0.00	342.00	300.00	(42.00)	(14.00%)	243.00	243.00
15-6251 Workers Compensation	0.00	0.00	500.00	500.00	100.00%	0.00	0.00
Total Personnel Services	<u>12,174.96</u>	<u>120,048.17</u>	<u>165,500.00</u>	<u>45,451.83</u>	<u>27.46%</u>	<u>96,112.48</u>	<u>130,684.78</u>
Other Services & Charges							
15-6270 Annual/Assoc Dues	0.00	8,213.33	14,000.00	5,786.67	41.33%	12,657.26	28,739.25
15-6340 Technology Consultant	0.00	0.00	1,000.00	1,000.00	100.00%	0.00	0.00
15-6370 Contract Services	6,055.17	42,049.31	60,000.00	17,950.69	29.92%	18,614.15	61,827.16
15-6420 Office Cleaning	0.00	900.00	1,500.00	600.00	40.00%	0.00	0.00
15-6443 Equipment Rent/Right-To-Use Lease	91.10	857.27	1,200.00	342.73	28.56%	681.04	0.00
15-6532 Office Tech/Software	274.24	2,771.91	3,600.00	828.09	23.00%	6,878.32	7,176.40
15-6540 Advertising	5,861.00	65,841.01	100,000.00	34,158.99	34.16%	30,330.71	108,874.75
15-6541 Public Relations/Receptions	157.50	2,608.90	2,500.00	(108.90)	(4.36%)	1,829.96	1,863.72
15-6551 Printing/Copying	750.80	10,913.97	10,000.00	(913.97)	(9.14%)	2,406.58	5,781.52
15-6569 Vehicle Allowance	400.00	3,600.00	4,800.00	1,200.00	25.00%	2,800.00	3,936.24
15-6570 Travel / Meals	0.00	0.00	6,000.00	6,000.00	100.00%	605.23	605.23
15-6572 Training	50.00	890.00	6,000.00	5,110.00	85.17%	57.04	57.04

City of Wimberley
Revenue and Expense Report
As of June 30, 2026

8/14/2026 10:07 AM

205 - Hotel Occupancy Tax Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
15-6592 HOT Disbursements	5,418.22	10,418.22	60,000.00	49,581.78	82.64%	39,229.00	39,229.00
15-6651 Postage	0.00	208.63	400.00	191.37	47.84%	31.05	49.45
Total Other Services & Charges	19,058.03	149,272.55	271,000.00	121,727.45	44.92%	116,120.34	258,139.76
<u>Expenditures</u>							
15-6311 Hotel Occupancy Tax General Projects	1,603.69	22,063.99	80,000.00	57,936.01	72.42%	81,714.39	87,281.88
15-6573 Transportation Shuttle	1,500.00	5,150.00	0.00	(5,150.00)	0.00%	0.00	0.00
15-6973 Special Events	0.00	31,840.90	30,000.00	(1,840.90)	(6.14%)	26,613.24	32,100.94
15-6975 Wayfinding Signage	0.00	22,355.00	20,000.00	(2,355.00)	(11.78%)	3,086.96	7,011.05
Total Expenditures	3,103.69	81,409.89	130,000.00	48,590.11	37.38%	111,414.59	126,393.87
<u>Not Categorized</u>							
15-6390 Miscellaneous/Merchandise	481.31	521.29	2,000.00	1,478.71	73.94%	30.48	85.67
Total Not Categorized	481.31	521.29	2,000.00	1,478.71	73.94%	30.48	85.67
<u>Supplies & Maintenance</u>							
15-6410 Utilities/Other	237.07	4,092.47	7,000.00	2,907.53	41.54%	4,406.39	6,798.97
15-6430 Bldg Repairs/Maintenance	10.41	5,507.37	5,000.00	(507.37)	(10.15%)	9,974.87	11,558.21
15-6610 General Operating Supplies	0.00	1,986.10	2,000.00	13.90	0.70%	2,286.21	3,448.15
15-6660 Office Supplies	90.27	220.40	2,000.00	1,779.60	88.98%	1,523.40	1,798.72
15-6792 Capital Outlay - Other	0.00	0.00	9,500.00	9,500.00	100.00%	4,630.25	13,350.18
Total Supplies & Maintenance	337.75	11,806.34	25,500.00	13,693.66	53.70%	22,821.12	36,954.23
<u>Transfer Out</u>							
15-6701 Interest and Sinking Transfer Out (Old Kyle Rd)	0.00	26,935.12	131,000.00	104,064.88	79.44%	29,414.82	0.00
Total Transfer Out	0.00	26,935.12	131,000.00	104,064.88	79.44%	29,414.82	0.00

City of Wimberley
Revenue and Expense Report
As of June 30, 2026

8/14/2026 10:07 AM

205 - Hotel Occupancy Tax Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
Total Administration	35,155.74	389,993.36	725,000.00	335,006.64	46.21%	375,913.83	552,258.31
Total Expense	35,155.74	389,993.36	725,000.00	335,006.64	46.21%	375,913.83	552,258.31

City of Wimberley
Revenue And Expense Report
As of June 30, 2026

8/14/2026 10:07 AM

400 - Interest and Sinking	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
Revenue Summary							
10-Interest and Sinking	0.00	0.00	370,000.00	370,000.00	100.00%	0.00	124,490.70
Revenue Totals	0.00	0.00	370,000.00	370,000.00	100.00%	0.00	124,490.70
Expense Summary							
10-Interest and Sinking	0.00	0.00	370,000.00	370,000.00	100.00%	3,245.35	124,490.70
Expense Totals	0.00	0.00	370,000.00	370,000.00	100.00%	3,245.35	124,490.70
Revenues Over(Under) Expenditures	0.00	0.00	0.00	0.00	100.00%	(3,245.35)	0.00

City of Wimberley
Revenue and Expense Report
As of June 30, 2026

8/14/2026 10:07 AM

400 - Interest and Sinking Department Revenue	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
<u>10-Interest and Sinking</u>							
<u>Revenues</u>							
10-6702 I&S General Fund Transfer In	0.00	0.00	125,000.00	125,000.00	100.00%	0.00	121,245.35
10-6703 I&S Waste Water Transfer In	0.00	0.00	245,000.00	245,000.00	100.00%	0.00	3,245.35
Total Revenues	<u>0.00</u>	<u>0.00</u>	<u>370,000.00</u>	<u>370,000.00</u>	<u>100.00%</u>	<u>0.00</u>	<u>124,490.70</u>
Total Interest and Sinking	<u>0.00</u>	<u>0.00</u>	<u>370,000.00</u>	<u>370,000.00</u>	<u>100.00%</u>	<u>0.00</u>	<u>124,490.70</u>
 Total Revenue	 <u>0.00</u>	 <u>0.00</u>	 <u>370,000.00</u>	 <u>370,000.00</u>	 <u>100.00%</u>	 <u>0.00</u>	 <u>124,490.70</u>

City of Wimberley
Revenue and Expense Report
As of June 30, 2026

8/14/2026 10:07 AM

400 - Interest and Sinking Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
<u>10-Interest and Sinking</u>							
<u>Expenditures</u>							
10-6704 Tax Note Series 2021 Debt Service Principal	0.00	0.00	118,000.00	118,000.00	100.00%	0.00	118,000.00
10-6705 Tax Note Series 2021 Debt Service Interest	0.00	0.00	7,000.00	7,000.00	100.00%	3,245.35	6,490.70
Total Expenditures	<u>0.00</u>	<u>0.00</u>	<u>125,000.00</u>	<u>125,000.00</u>	<u>100.00%</u>	<u>3,245.35</u>	<u>124,490.70</u>
<u>Other Services & Charges</u>							
10-6900 Wastewater Debt Service - Prin	0.00	0.00	165,000.00	165,000.00	100.00%	0.00	0.00
10-6901 Wastewater Debt Service - Int	0.00	0.00	80,000.00	80,000.00	100.00%	0.00	0.00
Total Other Services & Charges	<u>0.00</u>	<u>0.00</u>	<u>245,000.00</u>	<u>245,000.00</u>	<u>100.00%</u>	<u>0.00</u>	<u>0.00</u>
Total Interest and Sinking	<u>0.00</u>	<u>0.00</u>	<u>370,000.00</u>	<u>370,000.00</u>	<u>100.00%</u>	<u>3,245.35</u>	<u>124,490.70</u>
Total Expense	<u>0.00</u>	<u>0.00</u>	<u>370,000.00</u>	<u>370,000.00</u>	<u>100.00%</u>	<u>3,245.35</u>	<u>124,490.70</u>

City of Wimberley
 Revenue And Expense Report
 As of June 30, 2026

605 - American Rescue Plan	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
Revenue Summary							
-	123.30	2,761.53	0.00	(2,761.53)	0.00%	6,749.45	8,290.01
Revenue Totals	123.30	2,761.53	0.00	(2,761.53)	0.00%	6,749.45	8,290.01
Revenues Over(Under) Expenditures	123.30	2,761.53	0.00	(2,761.53)	0.00%	6,749.45	8,290.01

City of Wimberley
Revenue and Expense Report
As of June 30, 2026

8/14/2026 10:07 AM

605 - American Rescue Plan Department Revenue	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
-							
----- Other Income							
-5611 Interest Revenues	123.30	2,761.53	0.00	(2,761.53)	0.00%	6,749.45	8,290.01
Total Other Income	123.30	2,761.53	0.00	(2,761.53)	0.00%	6,749.45	8,290.01
Total	123.30	2,761.53	0.00	(2,761.53)	0.00%	6,749.45	8,290.01
Total Revenue	123.30	2,761.53	0.00	(2,761.53)	0.00%	6,749.45	8,290.01



AGENDA ITEM:	3. Consider approval of the FY2026/2027 Holiday Schedule.
SUBMITTED BY:	Tammy Heller
DATE SUBMITTED:	08/11/2026
MEETING DATE:	August 20, 2026

AGENDA FORM

ITEM DESCRIPTION/SUMMARY

REQUESTED ACTION

Motion

FINANCIAL

STAFF RECOMMENDATION

Approve Holiday schedule as presented

ATTACHMENT/S

1. Holiday Schedule 2026-27



CITY COUNCIL

Jim Chiles
Mayor

Rebecca Minnick
Mayor Pro-tem

Anne Ulfelder
Place 2

Sam Werner
Place 4

Chris Sheffield
Place 3

David Cohen
Place 5

2026-2027 HOLIDAY SCHEDULE

Columbus Day / Indigenous People's Day	October 12, 2026
Veterans Day	November 11, 2026
Thanksgiving Holiday	November 25, 26 & 27, 2026
Christmas Holiday	December 24, 25 & 28, 2026
New Year's Day	January 1, 2027
Martin Luther King Jr. Day	January 18, 2027
President's Day	February 15, 2027
Good Friday	March 26, 2027
Memorial Day	May 31, 2027
Juneteenth Day	June 18, 2027
Independence Day	July 5, 2027
Labor Day	September 6, 2027



AGENDA ITEM:	1. Receive a presentation and consider possible action regarding the construction of a new City Council dais at City Hall. (Rebecca Minnick, Council Member Place 1)
SUBMITTED BY:	Rebecca Minnick
DATE SUBMITTED:	08/11/2026
MEETING DATE:	August 20, 2026

AGENDA FORM

ITEM DESCRIPTION/SUMMARY

The City Council will receive a presentation regarding the proposed construction of a new City Council dais at City Hall. This will be an opportunity to discuss potential design concepts, layout, functionality, and other considerations. Council Members are encouraged to bring their ideas, questions, and feedback for discussion and consideration of possible next steps.

REQUESTED ACTION

FINANCIAL

STAFF RECOMMENDATION

ATTACHMENT/S

None



AGENDA ITEM:	1. Hold a Public Hearing and consider possible action on Ordinance 2026-07, amending Chapter 9 Planning and Development Regulations, Article 9.03 - Zoning, of the City of Wimberley Code of Ordinances, related to Short-Term Rentals by amending certain regulations and repealing certain uses; repealing all ordinances or sections of ordinances in conflict; providing for severability; an effective date; and proper notice and meeting. <i>(Nathan Glaiser, ACA/Director of Development Services)</i>
SUBMITTED BY:	Nathan Glaiser
DATE SUBMITTED:	08/11/2026
MEETING DATE:	August 20, 2026

AGENDA FORM

ITEM DESCRIPTION/SUMMARY

The City Council proposes changes to Short-Term Rental Regulations. The proposed amendments are based on recommendations developed by the City's Short-Term Rental (STR) Subcommittee which was established to review existing STR regulations and provide recommendations regarding the future regulation of short-term lodging uses within the community. The proposed zoning amendments under consideration include:

- Removing the ability for property owners to obtain a Short-Term Rental 2 (Non-Owner Occupied) Conditional Use Permit (CUP) within the Single-Family Residential 2 (R-2) and Single-Family Residential 3 (R-3) zoning districts.
- Allowing short-term lodging facilities with up to 30 units as a permitted use by right within the Commercial Low Impact (C1), Commercial Moderate Impact (C2), and Commercial High Impact (C3) zoning districts.
- Make changes to allow Short-Term Rental 1 (Owner Occupied) within Accessory Dwelling Units. This was previously limited to just the primary dwelling.

Any Conditional Use Permit authorizing a Short-Term Rental that was validly granted and approved by the City Council remains in effect as of the effective date of the ordinance and shall be preserved and shall continue in full force and effect.

The use authorized by each such Conditional Use Permit may continue indefinitely, without expiration and without any requirement of renewal or reapplication, subject to the terms and conditions under which the permit was originally approved.

No such Conditional Use Permit may be terminated, revoked, or otherwise removed except by action of the City Council through a zoning regulation amendment adopted in accordance with applicable law.

Accordingly, owners of properties operating under a valid and existing Short-Term Rental Conditional Use Permit would be allowed to continue operating pursuant to that permit, subject

to its approved terms and conditions.

PLANNING AND ZONING RECOMMENDATION

The Planning and Zoning Commission held a public hearing on August 14th where public comments were given. The Planning and Zoning Commission voted unanimously (5-0) to make the following recommendations and amendments:

1. The Commission does not recommend changing the draft ordinance as it pertains to the removal of STR2s in R-2 and R-3 zoning districts.
2. The Commission does recommend amending the ordinance by moving Lodging Low Impact and Lodging Moderate Impact to a *conditional use* in C-1, C-2, and C-3. They recommend keeping STR1 as a *permitted use* in C-1, C-2, and C-3.

The commission feels that having the Conditional Use Permit process in place for lodging in commercial zoning districts provides the City the opportunity to negotiate with developers and would result in more desirable developments that are more in line with Wimberley's character and limited infrastructure.

REQUESTED ACTION

Motion
Discussion
Ordinance

FINANCIAL

NA

STAFF RECOMMENDATION

ATTACHMENT/S

1. Ord. Amending Article 9.03 related to STRs - DRAFT

ORDINANCE 2026-XX

AN ORDINANCE AMENDING CHAPTER 9 PLANNING AND DEVELOPMENT REGULATIONS, ARTICLE 9.03 – ZONING, OF THE CITY OF WIMBERLEY CODE OF ORDINANCES, RELATED TO SHORT TERM RENTALS BY AMENDING CERTAIN REGULATIONS AND REPEALING CERTAIN USES; REPEALING ALL ORDINANCES OR SECTIONS OF ORDINANCES IN CONFLICT; PROVIDING FOR SEVERABILITY; AN EFFECTIVE DATE; AND PROPER NOTICE AND MEETING.

WHEREAS, the City Council adopted Ordinance 2019-08, which amended certain definitions and regulations; and

WHEREAS, the City of Wimberley City Council appointed a committee to review the City's regulations regarding short term rentals and said committee has met for numerous months regarding the City's short term rental regulations; and

WHEREAS, the committee presented its proposed amendments to the City's zoning regulations to the Planning and Zoning Commission in which they held a public hearing on July 9, 2026, at which all persons were given an opportunity to appear and express their opinion concerning the proposed amendments; and

WHEREAS, the Planning and Zoning Commission provided a preliminary report regarding the proposed amendments and recommended approval to City Council; and

WHEREAS, a public hearing was held by City Council on July 16, 2026, on such preliminary report and recommendation at which all persons were given an opportunity to appear and express their opinion concerning the proposed amendments; and

WHEREAS, the City Council of the City of Wimberley has determined it to be in the public interest to adopt the proposed amendments which in its best judgement are intended to promote the orderly use and ongoing management of short term rental properties in an effort to avoid overwhelming services and infrastructure, the reduction of available housing for residents, inflation of housing prices and to keep tourism in balance with the lifestyle of the locals.

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WIMBERLEY, TEXAS:

- 1. Section 9.03.073 Single-family residential 2; R-2** is hereby amended as set forth below (with a ~~strikethrough~~ meaning such language is deleted and an underlining meaning such language is added):

(c) *Conditional uses.*

- (1) STR1 located ~~only~~ in the residential building or an accessory dwelling unit;

- (2) Home day care;
- (3) Home commercial crafts or hobbies;
- (4) Telecommunications towers, commercial antennas, and broadcast towers, subject to all applicable city regulations;
- (5) Two-family residential (duplex);
- (6) One secondary single-family residential building built on-site;
- (7) One manufactured home installed on a permanent foundation, as the primary residence; and
- ~~(8) STR2; and~~
- (8)(9) Personal care home.

2. **Section 9.03.074 Single-family residential 3; R-3** is hereby amended as set forth below (with a ~~strikethrough~~ meaning such language is deleted and an underlining meaning such language is added):

(c) *Conditional uses.*

- (1) STR1 located only in the residential building;
- (2) Home day care (fewer than seven children);
- (3) Home commercial crafts or hobbies;
- (4) Telecommunications towers, commercial antennas, and broadcast towers, subject to all applicable city regulations;
- (5) Two-family residential (duplex);
- (6) One manufactured home installed on a permanent foundation, as the primary residence; and
- ~~(7) STR2; and~~
- (7)(8) Personal care home.

3. **Section 9.03.083 Commercial – low impact; C-1** is hereby amended as set forth below (with a ~~strikethrough~~ meaning such language is deleted and an underlining meaning such language is added):

(b) *Permitted uses.*

- (1) Administrative and professional office:
 - a. Insurance, real estate, attorneys, accountants, architects, investment services, travel agencies;
 - b. Photography studios, doctors, dentists;
 - c. Nonprofit organizations (with certain restrictions);
 - d. Civic uses (such as city halls);
 - e. Research services: limited; and
 - f. Office.
- (2) Religious assembly;
- (3) Retail sales and services: limited;
- (4) Business support services;
- (5) Child care center;
- (6) Repair services: consumer;

- (7) Eating establishments: sit-down, not including the sale of beer, wine, or alcohol for on-premises consumption;
- (8) Animal sales and services: grooming;
- (9) Convalescent services;
- (10) Arts and crafts sales and instruction;
- (11) Commercial/single-family residential;
- (12) Adult day care facility;
- (13) Private primary educational services;
- (14) Private secondary educational services;
- (15) Medical services: limited;
- (16) Personal services: limited;
- (17) Bank and savings and loan;
- (18) Accessory uses to the main use;
- (19) Single-family residence; and
- (20) Low impact institutional: residential oriented.

(21) STR1

(22) Lodging: Low Impact

(23) Lodging: Moderate Impact

(c) *Conditional uses.*

- (1) A drive-through or drive-in facility otherwise allowed in any permitted use in this district shall be allowed only with a conditional use permit;
- (2) Bank and savings and loan (drive-through);
- ~~(3) STR1;~~
- (3) Telecommunications towers, commercial antennas, and broadcast towers, subject to all applicable city regulations;
- (4) Eating establishments: fast food with drive-through order windows;
- (5) Package store;
- (6) Eating establishments: sit-down, including the sale of beer, wine, and alcohol for on-premises consumption; and
- ~~(8) STR2; and~~
- (7) (9) Personal care home.

4. Section 9.03.084 Commercial – moderate impact; C-2 is hereby amended as set forth below (with a ~~striketrough~~ meaning such language is deleted and an underlining meaning such language is added):

(b) *Permitted uses.*

- (1) Administrative and professional office:
 - a. Insurance, real estate, attorneys, accountants, architects, investment services, travel agencies;
 - b. Photography studios, doctors, dentists;
 - c. Nonprofit organizations (with certain restrictions);

- d. Civic uses (such as city halls);
- e. Research services: limited; and
- f. Office.
- (2) Religious assembly;
- (3) Medical services: limited;
- (4) Personal services: general;
- (5) Accessory uses to the main use;
- (6) Retail sales and services: general;
- (7) Retail sales and services: flea market/market day;
- (8) Eating establishments: sit-down, not including the sale of beer, wine, or alcohol for on-premises consumption;
- (9) Plant nurseries;
- (10) Emergency shelter and feeding site (humans);
- (11) Communications services: limited (such as studios);
- (12) Commercial/residential;
- (13) Banks and savings and loan associations;
- (14) Funeral and interment services: cremating;
- (15) Funeral and interment services: interring;
- (16) Funeral and interment services: undertaking;
- (17) Animal interment services;
- (18) Private primary educational services;
- (19) Private secondary educational services;
- (20) Single-family residence; and
- (21) Low impact institutional: residential oriented.
- ~~(22) STR1~~
- ~~(23) Lodging: Low Impact~~
- ~~(24) Lodging: Moderate Impact~~

(c) *Conditional uses.*

- (1) A drive-through or drive-in facility otherwise allowed in any permitted use in this district shall be allowed only with a conditional use permit;
- (2) Personal services: limited;
- (3) Gasoline sales: limited;
- (4) Automotive washing;
- (5) Personal storage;
- ~~(6) STR1;~~
- (6) Telecommunications towers, commercial antennas, and broadcast towers, subject to all applicable city regulations;
- (7) Eating establishments: fast-food with drive-through order windows;
- (8) Eating establishments: sit-down, including the sale of beer, wine, or alcohol for on-premises consumption;
- (9) Package store;
- (10) Liquor store; and
- ~~(12) STR2; and~~
- ~~(11) (13)~~ Personal care home.

5. **Section 9.03.085 Commercial – high impact; C-3** is hereby amended as set forth below (with a ~~strikethrough~~ meaning such language is deleted and an underlining meaning such language is added):

(b) *Permitted uses.*

- (1) Administrative and professional office:
 - a. Insurance, real estate, attorneys, accountants, architects, investment services, travel agencies;
 - b. Photography studios, doctors, dentists;
 - c. Nonprofit organizations (with certain restrictions);
 - d. Civic uses (such as city halls);
 - e. Research services: limited; and
 - f. Office.
- (2) Religious assembly;
- (3) Food and beverage retail sales (such as grocery);
- (4) Medical services: general; large facilities, hospitals;
- (5) Eating establishments: sit-down, including the sale of beer, wine, or alcohol for on-premises consumption;
- (6) Eating establishments: sit-down fast-foods;
- (7) Agricultural supplies and services;
- (8) Commercial blood centers;
- (9) Commercial off-street parking;
- (10) Parking lot and parking garage, automotive;
- (11) Transportation facilities: surface, limited (such as cross-country truck companies and their distribution centers);
- (12) Transportation facilities: aircraft;
- (13) Commercial/single-family residential;
- (14) Private primary educational services;
- (15) Private secondary educational services;
- (16) Nonprofit civic;
- (17) Retail sales and services: general;
- (18) Bank and savings and loan;
- (19) Personal services: general;
- (20) Accessory uses to the main use;
- (21) Single-family residence; and
- (22) Retail sales and services: flea market/market day.

(23) STR1

(24) Lodging: Low Impact

(25) Lodging: Moderate Impact

(c) *Conditional uses.*

- (1) A drive-through or drive-in facility otherwise allowed in any permitted use in this district shall be allowed only with a conditional use permit;

- (2) Alcoholic beverage sales and consumption in a private club as defined and registered by the Texas Alcoholic Beverage Code;
- (3) Bars/taverns;
- (4) Gasoline sales: truck stops;
- (5) Automotive sales, rentals, and repairs;
- (6) Automotive and equipment: sales and rentals, farm and heavy equipment;
- (7) Automotive and equipment: sales and rentals, light equipment;
- (8) Custom manufacturing;
- (9) Construction sales and services;
- (10) Eating establishments: fast-food with drive-through order windows;
- (11) Eating establishments: drive-in;
- (12) Adult entertainment (such as sexually oriented business) use as may be provided for or restricted by other city ordinances;
- ~~(13) STR1;~~
- ~~(13) (14)~~ Automotive washing;
- ~~(14) (15)~~ Personal storage;
- ~~(15) (16)~~ Telecommunications towers, commercial antennas, and broadcast towers, subject to all applicable city regulations;
- ~~(17) STR2;~~
- ~~(16) (18)~~ Personal care home;
- ~~(17) (19)~~ Liquor store; and
- ~~(18) (20)~~ Package store.

6. Existing Short Term Rental Conditional Use Permits.

Notwithstanding any other provision of this Ordinance, including the amendment or repeal of any use or regulation set forth herein, any conditional use permit authorizing a short term rental that was validly granted and approved by the City Council and is in effect as of the effective date of this Ordinance shall be preserved and shall continue in full force and effect. The use authorized by each such conditional use permit may continue indefinitely, without expiration and without any requirement of renewal or reapplication, subject to the terms and conditions under which the permit was originally approved. No such conditional use permit shall be terminated, revoked, or otherwise removed except by the City Council through an amendment to the zoning regulations of the City adopted in accordance with the procedures required by law for such an amendment.

7. Savings.

The repeal of any ordinance or part of ordinances effectuated by the enactment of this Ordinance shall not be construed as abandoning any action now pending under or by virtue of such ordinance or as discontinuing, abating, modifying or altering any penalty accruing or to accrue, or as affecting any rights of the City under any section or provisions of any ordinances at the time of passage of this Ordinance.

8. Severability.

Should any sentence, paragraph, subdivision, clause, phrase, or section of this Ordinance be adjusted or held to be unconstitutional, illegal, or invalid, the same shall not affect the validity of this Ordinance in whole or any part of provision thereof, other than the part so declared to be invalid, illegal or unconstitutional.

9. Repealer.

The provisions of this Ordinance shall be cumulative of all other ordinances or parts of ordinances governing or regulating the same subject matter as that covered herein; provided, however, that all prior ordinances or parts of ordinances inconsistent or in conflict with any of the provisions of this Ordinance are hereby expressly repealed to the extent that such inconsistency is apparent. This Ordinance shall not be construed to require or allow any act that is prohibited by any other ordinance.

10. Effective Date.

This Ordinance shall take effect immediately upon its passage, publication and other authorizations as may be required by law.

11. Proper Notice and Meeting.

It is hereby officially found and determined that the meeting at which this Ordinance was passed was open to the public as required and that public notice of the time, place, and purpose of said meeting was given as required by the Open Meetings Act, Chapter 551 of the Texas Government Code. Notice was also provided as required by Chapter 52 of the Texas Local Government Code.

PASSED AND APPROVED this 16th day of July 2026, by a vote of ____ (Ayes) to ____ (Nays) ____ (Abstain) vote of the City Council of the City of Wimberley, Texas.

CITY OF WIMBERLEY

ATTEST:

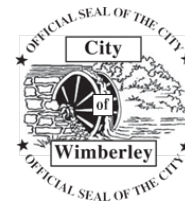
Tammy Heller, City Secretary

BY:

James T. Chiles, Mayor

APPROVED AS TO FORM:

City Attorney





AGENDA ITEM:	1. Discuss and consider approval of Resolution No. 16-2026, terminating the temporary moratorium on the acceptance, processing, and approval of applications for short-term rentals requiring a conditional use permit; making legislative findings, providing an effective date; and confirming open meetings compliance. <i>(Nathan Glaiser, ACA/Director of Development Services)</i>
SUBMITTED BY:	Nathan Glaiser
DATE SUBMITTED:	08/11/2026
MEETING DATE:	August 20, 2026

AGENDA FORM

ITEM DESCRIPTION/SUMMARY

The City Council previously adopted a temporary moratorium on the acceptance, processing, and approval of Short-Term Rental applications requiring a Conditional Use Permit to allow time for review and potential updates to the City's regulations. During the moratorium, staff completed its review, conducted public outreach, developed proposed amendments, presented recommendations to the Planning and Zoning Commission and City Council, held several public hearings and notified residents of these proposed changes.

This resolution would terminate the moratorium effective September 3, 2026, allowing the City to resume accepting and processing applicable applications in accordance with City ordinances and state law.

REQUESTED ACTION

Motion
Resolution

FINANCIAL

STAFF RECOMMENDATION

ATTACHMENT/S

1. Res.16-2026 Lifting Moratorium

RESOLUTION NO. 16-2026

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WIMBERLEY, TEXAS, TERMINATING THE TEMPORARY MORATORIUM ON THE ACCEPTANCE, PROCESSING, AND APPROVAL OF APPLICATIONS FOR SHORT-TERM RENTALS REQUIRING A CONDITIONAL USE PERMIT; MAKING LEGISLATIVE FINDINGS; PROVIDING AN EFFECTIVE DATE; AND CONFIRMING OPEN MEETINGS COMPLIANCE.

WHEREAS, the City Council adopted Resolution No. 09-2026 extending a temporary moratorium on the acceptance, processing, and approval of applications for Short-Term Rentals requiring a Conditional Use Permit in order to allow sufficient time to evaluate and develop potential amendments to the City's regulations governing short-term rentals; and

WHEREAS, during the moratorium period, City staff completed its review of short-term rental regulations, conducted public outreach, prepared proposed amendments to the City's Code of Ordinances, and presented those recommendations to the Planning and Zoning Commission for consideration and recommendation to the City Council;

WHEREAS, the City Council finds that the purpose of the temporary moratorium has been fulfilled and that continuation of the moratorium is no longer necessary to protect the public health, safety, and welfare; and

WHEREAS, the City Council desires to terminate the temporary moratorium and resume the acceptance, processing, and consideration of applications in accordance with applicable City ordinances and state law.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WIMBERLEY, TEXAS:

Section 1. Findings.

The recitals and findings set forth above are incorporated herein for all purposes as if fully set forth herein.

Section 2. Termination of Moratorium.

The temporary moratorium established by Resolution No. 09-2026 on the acceptance, processing, and approval of applications for Short-Term Rentals requiring a Conditional Use Permit is hereby terminated effective **September 3, 2026**.

Section 3. Processing of Applications.

Beginning on the effective date of this Resolution, the City may accept, process, and consider applications for Short-Term Rentals requiring a Conditional Use Permit in accordance with the City's Code of Ordinances and all other applicable laws and

regulations. Nothing in this Resolution shall be construed to approve any application or create any vested right.

Section 4. Effective Date.

This Resolution shall take effect immediately upon its adoption.

The City Council finds and declares that it has complied with all requirements of the Texas Open Meetings Act, Chapter 551, Texas Government Code, and that the meeting at which this Resolution was considered and adopted was open to the public and properly noticed as required by law.

PASSED AND APPROVED this 20th day of August, 2026.

CITY OF WIMBERLEY, TEXAS

James T. Chiles, Mayor

ATTEST:

Tammy Heller, City Secretary





AGENDA ITEM:	2. Discuss and consider possible action to approve a two-year extension request of the Texas General Land Office (GLO) Resilient Communities Program (RCP) Grant Agreement to allow completion of the Comprehensive Plan adoption process and implementation activities, including updates to the City's building codes, zoning regulations, and other development ordinances necessary to support and enforce the resiliency goals. <i>(Nathan Glaiser, ACA/Director of Development Services)</i>
SUBMITTED BY:	Nathan Glaiser
DATE SUBMITTED:	08/11/2026
MEETING DATE:	August 20, 2026

AGENDA FORM

ITEM DESCRIPTION/SUMMARY

The City of Wimberley was awarded funding through the Texas General Land Office (GLO) Resilient Communities Program (RCP) on October 19, 2023, with a current termination date of December 31, 2026. The grant supports development and implementation of the City's Comprehensive Plan.

As the planning process progressed, the City identified the need to review and update existing zoning, development regulations, and related land development standards to ensure consistency with the goals, policies, and Future Land Use Plan established through the RCP Comprehensive Plan. Additional time is needed to complete this implementation phase, including preparation of recommended amendments and coordination with City staff, the Planning and Zoning Commission, and City Council, followed by the required public review and adoption process.

This requested two-year extension will not change the project scope or budget and will provide sufficient time to complete the implementation activities and fully achieve the objectives of the RCP.

REQUESTED ACTION

Motion
Discussion

FINANCIAL

STAFF RECOMMENDATION

ATTACHMENT/S

None



AGENDA ITEM:	3. Discuss and consider possible action to update the Emergency Operations Plan. (<i>Tim Patek, City Administrator</i>)
SUBMITTED BY:	Tim Patek
DATE SUBMITTED:	08/03/2026
MEETING DATE:	August 20, 2026

AGENDA FORM

ITEM DESCRIPTION/SUMMARY

This item presents an updated version of the City's Emergency Operations Plan (EOP), originally adopted in 2022 and most recently updated in December 2025.

The current revisions are administrative in nature and include reformatting for clarity, updates to contact and departmental directory information, revised titles within the Organizational Responsibilities section to reflect the current organizational structure, and the addition of Katherine Anne Porter School (KAPS) within the Schools and Campus section of the plan.

Staff recommends approval of the updated Emergency Operations Plan.

REQUESTED ACTION

Motion
Discussion

FINANCIAL

STAFF RECOMMENDATION

ATTACHMENT/S

1. Emergency Operations Plan - Update



EMERGENCY OPERATIONS PLAN

Date Adopted
August 20, 2026

The City of Wimberley recognizes the importance of preparedness and its impact on responding to an emergency. The City cannot predict exactly when and where an incident is going to happen. This unpredictability means that all city staff and elected officials must be prepared to respond to an incident efficiently and effectively. Through its emergency management program, and collaboration with other public and private partners, the City strives to maintain the highest level of preparedness and capacity to effectively respond to disasters and other emergencies. The City emergency management program is comprehensive, multi-hazard, and embraces local, state, and federal standards as well as proven practices including all phases of emergency management.

This plan is known as the City of Wimberley Emergency Operations Plan (EOP). The plan and its support documents provide a framework that outlines the City's intended approach to managing emergencies and disasters of all types and should be regarded as guidelines rather than performance guarantees. The City's planning process is supported by collaboration, training, and exercise. This plan is designed to allow for integration with local, state, and federal emergency management and continuity of operations plans. The City EOP and related documents are reviewed at least annually by the City Administrator.

The City Administrator is responsible for ensuring promulgation of this plan, which supersedes all previous city emergency plans. If any portion of the Emergency Operations Plan or support documents are held to be invalid by judicial or administrative review, such ruling shall not affect the validity of the rest of the plan. The City Council may designate, in writing, an individual who assumes the role of emergency management coordinator (EMC) and is authorized to develop and distribute plan changes and updates. However, comprehensive, or major revisions will be signed by the Mayor with consent of the City Council.

Mayor

Date Signed

APPROVAL & IMPLEMENTATION

Emergency Operations Plan

This Emergency Operations Plan is hereby approved for implementation and supersedes all previous editions.

Approved: _____ Date: _____
Mayor

Concurred: _____ Date: _____
City Administrator

RECORD OF CHANGES

EMERGENCY OPERATIONS PLAN

RECORD OF CHANGES

The record of changes captures changes, updates, reviews, and revisions made to this plan, as well as verifies the plan has been reviewed annually

Change Number	Date of Change	Name	Summary of Change
1	03/03/2022	Michael Boese City Administrator	Plan Adoption
2	12/18/2025	Tim Patek City Administrator	Plan Updated
3	08/20/2026	Tim Patek City Administration	Plan Updated

RECORD OF DISTRIBUTION

Updated or revised plans must be distributed city wide.

Name & Title of Person Receiving the Plan	Agency (school, office, governmental agency, or private sector entity)	Date of Delivery	Number of Copies Distributed

TABLE OF CONTENTS

1.0	PURPOSE	6
2.0	LEGAL AUTHORITY	6
3.0	EXPLANATION OF TERMS	7
4.0	SITUATION AND ASSUMPTIONS	9
5.0	CONCEPT OF OPERATIONS	13
6.0	ORGANIZATION AND ASSIGNMENT OF RESPONSIBILITIES	20
7.0	COMMUNICATIONS AND LOGISTICS	21
8.0	ACTIONS BY PHRASES OF EMERGENCY MANAGEMENT	24
9.0	LEVELS OF EMERGENCY	24
10.0	DIRCTORY	30
11.0	APPENDICES TO THE EMERGENCY OPERATIONS PLAN	33

1.0 PURPOSE

The purpose of the City's Emergency Operations Plan (EOP) is to educate and inform on what to do before, during, and after an emergency incident by outlining the responsibilities and duties of the city staff, elected officials, response agencies, private partners, and the community. This plan has been customized to meet the specific and unique needs, capabilities, and circumstances found throughout the City.

The plan addresses the process for developing and maintaining capabilities for a whole-community approach during all phases of emergency management. The plan addresses capabilities needed for mitigation, prevention, preparedness, response, and recovery activities and addresses processes for identifying and meeting training needs. The EOP addresses operational considerations and infrastructure activities designed to mitigate the impacts of hazards that the City faces.

The City of Wimberley will review and update the plan and support documents in a way that is consistent with city policy. Revisions will enhance the city's ability to support all phases of emergency management.

A. Scope

This plan is applicable to all city facilities. This plan includes a hazard analysis, which identifies city specific hazards and addresses those in the plan, annexes, and appendices.

B. Goal

The goal of this plan is to identify city emergency management practices, relationships, responsibilities, and general considerations for the city and for facilities, and departments to integrate emergency management into their emergency plans in order to minimize the loss of life and damage to property.

2.0 LEGAL AUTHORITY

A. Local

1. Texas Government Code Section 418.108 Declaration of a local disaster
2. Texas Government Code Section 418.109 Authority to render mutual aid assistance.
3. Texas Government Code Section 418.185 Mandatory Evacuation

B. State

1. Texas Government Code, 418
2. Texas Government Code, 421

C. Federal

1. Robert T. Stafford Disaster Relief and Emergency Assistance Act

2. Homeland Security Presidential Directive 5: Management of Domestic Incidents
3. Presidential Policy Directive 8: National Preparedness

3.0 EXPLANATION OF TERMS

A. Acronyms

AAR	After-Action Report
AED	Automated External Defibrillators
EMC	Emergency Management Coordinator
EMS	Emergency Medical Services
EOC	Emergency Operations Center
EOP	Emergency Operations Plan
HHSC	Health and Human Services Commission
HSEEP	Homeland Security Exercise and Evaluation Program
HSPD-5	Homeland Security Directive - 5
IAP	Incident Action Plan
IC	Incident Commander
ICP	Incident Command Post
ICS	Incident Command System
ILA	Inter Local Agreement
IP	Improvement Plan
MAA	Mutual Aid Agreement
MOU	Memorandum of Understanding
NRF	National Response Framework
NIMS	National Incident Management System
PBIS	Positive Behavioral Interventions and Supports
PIO	Public Information Officer
TDEM	Texas Division of Emergency Management
UC	Unified Command

B. Definitions

1. **Agreement:** An agreement can consist of a contract, MAA, ILA or MOU between the City and another entity.
2. **Drill:** A drill is typically operations based and designed to practice certain tasks or routines, such as a lock-down.
3. **Emergency:** Any incident that requires responsive action to protect life or property.
4. **Exercise:** A hypothetical emergency scenario designed to encourage practical applications from lessons learned from drills such as a tabletop exercise.
5. **Function:** A critical activity that needs to be accomplished during an incident.

6. **Hazard:** Something that is potentially dangerous or harmful, often the root cause of an unwanted outcome.
7. **Incident:** An occurrence, caused by either human action or natural phenomena that may bring about harm and may require action.
8. **Incident Action Plan:** An IAP formally documents incident goals, operational period objectives, and the response strategy defined by incident command during response planning.
9. **Incident Commander:** The IC has responsibility for the management of all emergency activities.
10. **Incident Command Post:** The ICP is the location where the primary functions are performed.
11. **Incident Command System:** ICS is the response infrastructure designed under the National Incident Management System to facilitate effective and efficient management of an incident.
12. **Incident Command System Forms:** These forms are intended for use as tools for the creation of Incident Action Plans (IAPs), for other incident management activities, and for support and documentation of ICS activities.
13. **Inter Local Agreement:** An interlocal agreement is a written contract between local government agencies such as a city, a county, a school board or a constitutional office.
14. **Mutual Aid Agreement:** An MAA commits parties to a mutually beneficial, cooperative agreement. The agreement is usually to provide staff, resources, and/or services during an emergency with the expectation of a future reciprocal exchange of comparable value, if needed.
15. **Memorandum of Understanding:** An MOU is a written agreement designed to ensure that needed resources are available.
16. **National Incident Management System:** NIMS coordinates emergency preparedness and incident management among various federal, state, and local agencies. NIMS provides a consistent nationwide approach for organizations to work effectively and efficiently together to prepare for, respond to, and recover from domestic incidents regardless of cause, size, or complexity.
17. **National Response Framework:** NRF is a guide to how the nation will conduct all-hazards incident response including the development of policies, plans, and procedures governing how to effectively allocate and provide resources.
18. **President's Homeland Security Directive 5:** A presidential order that established a single, comprehensive national Incident Management System and requires all federal departments make adoption of the NIMS by state, tribal, and local organizations a condition for federal preparedness assistance through grants, contracts, and other activities.
19. **Texas Division of Emergency Management:** A state agency that coordinates with state and local governments to lessen the impact of emergencies and disasters.

20. **Unified Command:** The UC is a structure in which the role of the incident commander is shared by two or more individuals, having authority in a different responding agency.

4.0 SITUATION AND ASSUMPTIONS

A. Situation

Wimberley is an incorporated type A general law city located in Hays County, Texas, at 29°59'44"N 98°06'03"W, with a 2020 population of 2,839. The average household income in Wimberley is \$95,281 with a poverty rate of 11.98%. The median house value is \$288,200. The median age in Wimberley is 55.6 years, 47.8 years for males, and 58.1 years for females.

Emergency services are provided by Hays County Emergency Services District No. 4 - Wimberley Fire Rescue. 111 Green Acres Drive, Wimberley, TX. 78676, (512) 847-3536.

Emergency medical services are provided by Wimberley Emergency Medical Services (EMS) 220 Twilight Trail, Wimberley, TX. 78676 (512) 847-2526.

Public safety is provided by the following:

* Hays County Sheriff's Department - - 810 S. Stagecoach Trail, San Marcos, TX 78666 (512) 393-7800

* Hays County Constable, Precinct 3 - - 200 Stillwater, Suite 106, Wimberley, TX. 78676 (512) 847-5532.

Emergency shelter is provided by the following:

* VFW Post #6441 - - 401 Jacobs Well Road, Wimberley, TX. 78676 (512) 847-6441

* Barnabas Connection - - 101 W. Spoke Hill Drive, Wimberley, TX. 78676 (512) 842-9674.

To provide an effective response to an emergency or incident, this plan may be activated in part or in whole, as necessary, by the Mayor and/or the designee.

The intent of this plan is to minimize or mitigate the effects of natural, technological, and human-caused hazards that may affect the city. There are 3 city buildings with city staff and 2 designated critical infrastructure facilities. Wimberley ISD has 4 campuses within city limits and 3 campuses outside of city limits. Wimberley Village Library has 1 facility. There are 3 assisted living facilities within city limits.

1. City Facilities

Name of Facility	Address	Number of Employees
City Hall	221 Stillwater	6
Community Center	14068 Ranch Road 12	2

Blue Hole Park/Admin Building	100 Blue Hole Lane	6
Visit Wimberley Welcome Center	280 Old Kyle Road	2
Main Lift Station	Intersection FM 3237 & Ranch Road 12	0
Blue Hole Lift Station	Blue Hole Regional Park	0

2. School Campuses within City Limits

Wimberley ISD has 1 administration building, 1 high school, 1 middle school, 1 auxiliary campus, and 1 athletic Stadium. In addition, Wimberley ISD has 3 campuses outside of city limits. Katherine Ann Porter School (KAPS) has 1 building.

Name of Facility	Address	Number of Employees & Students
WISD Central Office	95 FM 2325	50
Wimberley High School	100 Carney Ln	830
Danforth Junior High	200 Texan Blvd	620
Texan Stadium	199 Texan Blvd	Unknown
Scudder Campus	400 Green Acres Dr	Unknown
<u>Katherine Ann Porter School (KAPS)</u>	<u>515 FM 2325</u>	<u>124</u>
Outside City Limits		
Jacobs Well Elementary	3470 FM 2325	535
Blue Hole Primary	15900 Winters Mill Pkwy	650
WISD Baseball/Softball Fields	290 Ballpark Road	Unknown

3. Wimberley Village Library

Name of Facility	Address	Number of Employees/Visitors
Wimberley Village Library	400 FM 2325	40/Numerous

4. Assisted Living Facilities within City Limits

Name of Facility	Address	Number of Staff & Residents
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Alexis Pointe Senior Living	14390 Ranch Road 12	105
Symphony of Wimberley	501 FM 3237	56
Deer Creek of Wimberley	555 FM 3237	80

5. Resources

The city has established inter local agreements (ILAs), memorandums of understanding (MOUs) and/or mutual aid agreements (MAAs) with agencies and businesses in the community to assure access to resources during an emergency incident. A list of current agreements and available resources can be found in the City Emergency Operations Plan Agreements Appendix.

6. City Hazard Summary

The city is exposed to many hazards. All the hazards listed in the table below have the potential for disrupting city operations. These identified hazards have been assessed by risk and likelihood and ranked accordingly.

	Probability*	Severity of Impact on Public Health & Safety*	Severity of Impact on Property*
Hazard Type	(See Below)	(See Below)	(See Below)
Natural Hazards			
Severe Weather	Possible	Limited	Critical
Flood	Highly Likely	Critical	Catastrophic
Wildfire	Likely	Critical	Critical
Tornado	Possible	Critical	Critical
Other			
Technological Hazards			
Power/Water Loss	Possible	Critical	Catastrophic
IT System Failure	Possible	Limited	Limited
Other			
Human-Caused Hazards			
Cyber Attack	Possible	Critical	Critical
Civil Unrest	Unlikely	Critical	Critical
Active Threat	Unlikely	Critical	Limited
Other			

***Probability:** **Unlikely Possible Likely Highly Likely**

***Severity of Impact:** **Negligible Limited Critical Catastrophic**

8. Assumptions

1. The Emergency Operations Plan (EOP) is a framework that provides guidance and structure to support the city's mission to provide a safe environment that contributes to the quality of life.
2. As every emergency incident is different, no single document can outline a specific chronology for response and recovery. Therefore, this plan is intended to reduce the effects of natural, technological, or human-caused incidents affecting infrastructure, safety, security, and health.
3. The city does not have a police department, fire department or emergency medical services and therefore depends upon external emergency first responders for life safety and protection, including the services of law enforcement, fire, emergency medical and public health.
4. An emergency incident could occur at any time and at any place. In many cases, dissemination of warning and implementation of increased readiness measures may be possible; however, some emergency situations occur with little or no warning.
5. Action is required immediately to save lives and protect property. An incident (e.g., fire, gas main breakage) could occur at any time without warning and the employees of the city cannot, and should not, wait for direction from administration.
6. Outside assistance from fire rescue, law enforcement, and emergency managers will be available in most incidents. Because it takes time to request and dispatch external assistance, it is essential for the city staff to request assistance quickly.
7. Rapid and appropriate response may reduce the number and severity of injuries.
8. Proper mitigation and prevention actions, such as enforcing current building and fire codes, maintaining fire and health protocols, and conducting safety and security training, may help prevent or reduce incident- related losses.
9. The City has limited personnel and will rely on external agencies for assistance. However, as emergency functions tend to parallel day-to-day functions, to the extent possible, the same city personnel and resources used daily will be employed during emergencies.
10. Personnel and equipment may be limited, so some routine functions and activities that do not contribute to the emergency response may be suspended and/or redirected to accomplish emergency tasks.
11. Personnel with special assignments, training, or capabilities may be asked to perform tasks other than their daily duties.
12. Whenever possible, the city will provide public information and instructions prior to and during emergencies and will coordinate response and recovery with emergency managers and first responders.
13. City staff are empowered to assess the seriousness of incidents and respond accordingly.
14. The city regularly schedules emergency training for staff.

15. Non-city entities who support the city, through written agreement or as identified in plans or guidelines are vetted through the city and authorized to work on its behalf. They may include local non-profit, volunteer, or faith-based organizations.
16. During or after an incident, many of the products and services used to meet the daily needs of the city, and/or facilities may not be available. Alternate sources for products and services may be utilized.
17. This plan is intended to provide guidance but does not imply performance guarantees. The city may deviate from the plan, as necessary.

5.0 CONCEPT OF OPERATIONS

A. City's Approach to Emergency Management

The city's multi-hazards emergency operations plan does not replace the responsibility of city staff to develop and test emergency processes. To the extent possible, the same personnel and resources used for day-to-day operations will transition to response operations. Because personnel and resources are limited, some routine day-to-day operations that do not support the response may be suspended. The personnel, equipment, and supplies that would typically be required for the suspended operations will be redirected to accomplish assigned roles and responsibilities.

The Mayor is responsible for overall emergency management planning for the city and may designate an individual to serve as the city's emergency management coordinator to support a strong emergency management program. The Mayor may also identify individuals whose responsibilities are to support the City's emergency management program and response.

The city formally utilizes the National Incident Management System (NIMS) in accordance with the President's Homeland Security Directive 5 (HSPD-5), Texas Governor's Executive Orders, and the National Response Framework (NRF).

NIMS is a multifaceted system that provides a national framework for preparing, preventing, responding to, and recovering from disasters. NIMS is a comprehensive approach to incident management that is applicable to all jurisdictional levels and across functional disciplines. This system is suitable across a wide range of incidents and hazard scenarios, regardless of size or complexity. NIMS provides a flexible framework for all phases of incident management, as well as requirements for processes, procedures, and systems designed to improve interoperability. This plan, in accordance with the NRF, is an integral part of the national effort to prevent and reduce America's vulnerability to terrorism, major disasters, and other emergencies; to minimize damage and recover from attacks, major disasters, and other emergencies that occur. In the event of an Incident of National Significance, as defined in HSPD-5, NIMS allows for the integration of operations for all levels of government, the private sector, and nongovernmental organizations through the use of its coordinating structures, processes, and protocols.

B. Pre-Incident Actions

Upon receipt of a warning or the observation that an emergency situation is imminent or likely to occur, the City of Wimberley will initiate actions to prepare for the incident. The purpose of these actions is to evaluate the seriousness of the threat and determine appropriate courses of action to protect life and property. This may include convening a Situation Assessment Team, a group of key City of Wimberley officials to monitor the situation and take appropriate actions. It also may include alerting appropriate city staff and agencies, and, in some instances, alerting the public.

Events that may trigger pre-incident preparation and analysis activities include:

- A major hurricane
- Weather forecast indicating a significant threat of severe weather and/or flooding.
- Receipt of a potential dam failure advisory.
- Likelihood of rolling blackout or other power failures.
- Notification of actual or threatened cyber events.
- Conditions conducive to wildland fires, such as the combination of high heat, strong winds, and low humidity.
- A potential major hazardous materials incident.
- A rapidly deteriorating international situation that could lead to an attack upon the United States.
- Information or circumstances indicating the potential for acts of terrorism, violence or civil disturbance.
- An unusual pattern of disease reporting.

C. Incident Command System (ICS)

The ICS in use today is an outgrowth of California's FIRESCOPE program that was developed in the 1970s to improve management of large wildfires. ICS was designed to provide a common management structure that would result in better decisions, more effective use of available resources, and clarification of "who is in charge?"¹¹ ICS was specifically designed for incidents that involve many local, State, and Federal agencies and multiple political jurisdictions. The ICS is based on several important philosophical principles:

- ICS does not require individual agencies to relinquish their legal or basic operational responsibilities.
- Major emergencies result in a response from many organizations that may have overlapping jurisdictions and responsibilities. This historically results in conflict over "who is in charge?"¹¹ ICS resolves this with the concept of Unified Command in which two or more agency officials can jointly manage an incident.

- ICS is an organizational system based on functions rather than by agency. This means that personnel from one department may be assigned to several organizational divisions, depending on their function in the emergency.
- ICS is a flexible system that permits all response agencies to anticipate and modify the management structure. This dramatically reduces the time and difficulty required to get organized.

D. City of Wimberley Emergency Operations Plan Basic Plan

Levels of Organization Field Response

The field response level is where emergency response personnel and resources, under the command of an appropriate authority, carry out tactical decisions and activities in direct response to an incident or threat. ICS is used to control and coordinate field-level response activities. ICS provides a standard organizational structure to facilitate coordination of multiple response organizations at the field level. During a field response operation, the EOC may or may not be activated, depending on the severity and type of incident. Generally, responders handle day-to-day activities using ICS without EOC support.

Local Government

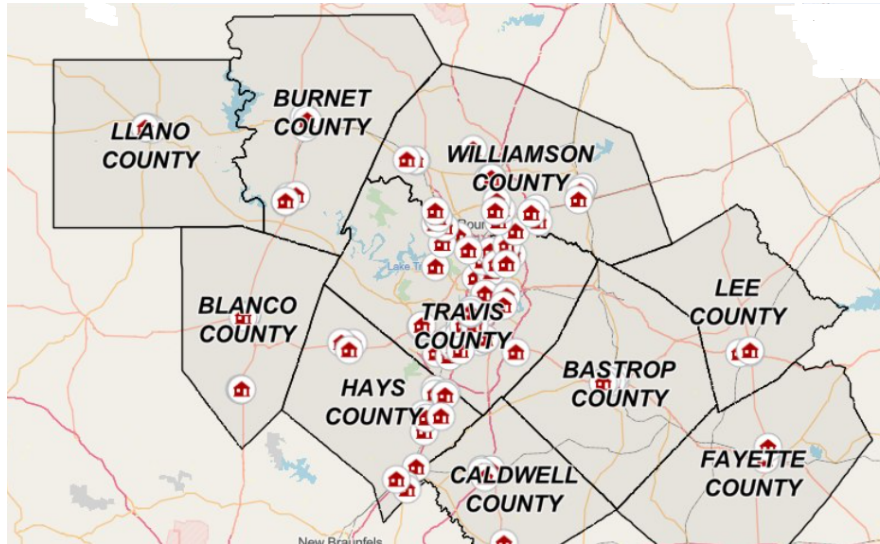
Local governments include cities, counties, and special districts. Local governments manage and coordinate the overall emergency response and recovery activities within their jurisdiction. The local government emergency management organization and its relationship to the field response level may vary, depending upon factors related to geographical size, population, function, and complexity.

County

This term encompasses all political subdivisions located within the County, including special districts. The County manages and/or coordinates information, resources, and priorities among local governments within the County and serves as the coordination and communications link between the local government level and the regional level.

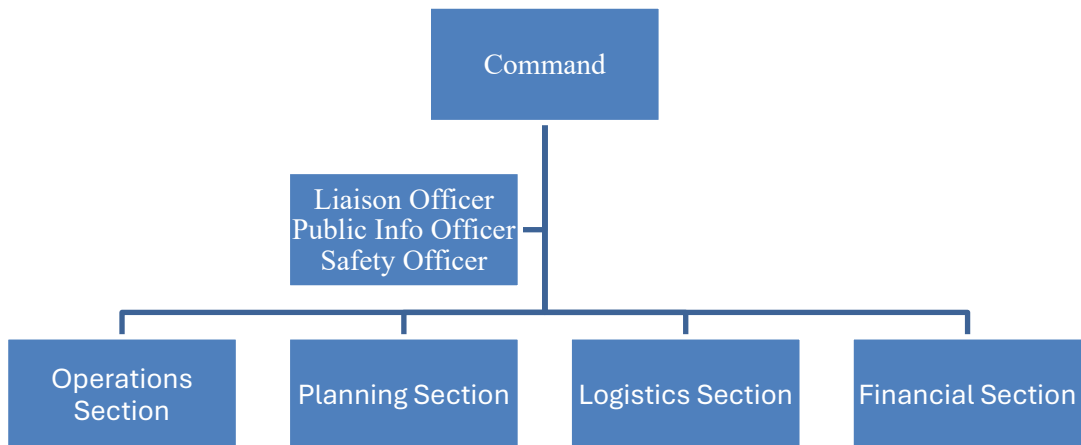
Region

The State of Texas is divided into 24 regional mutual aid jurisdictions, based upon existing Councils of Government regional boundaries. Wimberley - Hays County is part of CAPCOG, a 10- county region that includes Travis, Bastrop, Blanco, Burnet, Caldwell, Fayette, Hays, Lee, Llano, and Williamson Counties.



The regional level manages and coordinates information and resources among the local governments and counties within the 10-county area. The regional level also coordinates overall State agency support for emergency response activities within the region.

E. ICS Functional Areas



F. Authority of the Mayor

The Texas Disaster Act places overall responsibility for the management of local disasters with the Mayor, as the presiding officer of the City Council.

The Texas Government Code provides a means for the Mayor to exercise certain powers and request State assistance following a Declaration of Local Disaster. The final decision rests with the Mayor as the chief elected official.

The Texas Government Code also provides a means by which the Mayor may request the declaration of a State of Emergency. TDEM and the City Secretary will be given copies whenever the Mayor decides to execute either order.

Additionally, the Mayor has an important communications role before, during, and after an emergency. Complementing the communications efforts of the Public Information Officer (PIO), the public and community often look to the Mayor.

The Mayor has important statutory emergency authority and responsibilities following the issuance of a Declaration of Disaster. To execute these formal and informal responsibilities, the Mayor will be kept informed and in the loop, in real time, during emergency identification, preparation, response, and recovery. This will be achieved as shown in the notification sequence of this plan. Additional situational awareness will be provided through personal briefings, as well as monitoring of conference calls and observation of EOC activities.

The Executive Order of the Governor Relating to Emergency Management provides that the Mayor may, when a State of Local Disaster has been declared, exercise similar powers on an appropriate local scale as have been granted to the Governor in the Disaster Act. A Disaster Declaration is also required when seeking State or Federal assistance, including a Presidential Disaster Declaration.

A Disaster Declaration provides the Mayor with additional powers. These powers include, but are not limited to, the following:

- Temporarily suspending the provisions of any City statute prescribing the procedures for conduct of City business or the orders or rules of a City Department if strict compliance with the provisions, orders, or rules would in any way hinder, prevent, or delay necessary action in coping with a disaster
- Using all available resources of City government that are necessary to cope with the disaster
- Temporarily reassigning resources, personnel, or functions of City Departments or their units for the purpose of facilitating emergency services
- Commandeering or using any private property needed to cope with the disaster, subject to compensation requirements
- Ordering evacuation of all or part of the population from a stricken or threatened area
- Controlling ingress and egress to and from a disaster area
- Purchasing, leasing, or otherwise acquiring temporary housing units to be occupied by disaster victims.

When the Mayor makes a Declaration of Local Disaster and exercises the above powers, the City Administrator will execute the orders as directed by the Mayor.

G. State of Emergency

To deal with issues of civil unrest, the Mayor may request the Governor declare a State of Emergency. The Governor may proclaim a State of Emergency and issue directives to control and terminate the emergency and protect life and property. Directives issued by the Governor for a State of Emergency expire 72 hours after issuance; however, successive States of Emergency may be declared by the Governor.

In most cases, a Disaster Declaration is more appropriate for responding to natural or technological emergencies. An emergency declaration may be appropriate for security-related incidents where local law enforcement resources are insufficient to handle the situation.

H. City Administrator

The City Administrator is responsible for the City of Wimberley Emergency Management Program and coordinates emergency preparedness and response activities for the City as required by local and state law. Emergency Management provides the means for command, control, and communications for multiple agencies and departments that respond to an event or a crisis. The City Administrator may lead the response to an incident; but typically provides technical and logistical support to on-scene command and assists with the management of the overall City response.

The City Administrator assists in the comprehensive development of policies, plans, and procedures to protect life and property. This may be achieved by bringing key players and stakeholders together to develop plans, preparedness activities, and response strategies. Although the City Administrator acts as a facilitator for the development of emergency planning, they also create a number of strategic plans and coordinates emergency planning as required by state law. The EOP is one of these documents. The City Administrator performs a number of other activities that enhance the City's readiness and response, including:

- Coordinating all phases of development and distribution of the EOP and related Appendices.
- Establishing liaisons with County, State, Federal, and other emergency planning, response, and relief agencies, including non-governmental organizations, public and private.
- Ensuring proper operation of the Wimberley warning system.
- Disseminating information on emergency preparedness to the public.
- Maintaining the draft text of "emergency proclamations orders" and "ordinances", in coordination with the City Attorney.
- Coordinating the development and execution of City-wide disaster exercises and other drills. Conducting exercise critiques and monitoring the follow up of recommendations for improved actions.
- Monitoring City compliance with all applicable Federal and State statutes, regulations, and rules.

- Monitoring severe weather and other hazardous conditions.
- Evaluating weather conditions and projecting the impact on both the public and basic City services.
- Coordinating advisories with the National Weather Service Office and other emergency response agencies.
- Contacting the Wimberley Fire Rescue, Hays County Sheriff's Office, Emergency Medical Services (EMS), and other appropriate agencies when potentially severe weather is observed, or a hazardous condition report is received.
- Coordinating with the City Public Information Office to issue public warnings and emergency preparedness and response information through the news media.
- Supporting the Incident Command Post (ICP) by:
 - Providing technical information;
 - Establishing emergency shelters;
 - Disseminating emergency information to the public;
 - Notifying State agencies and City departments as needed.
- Providing advice on emergency-related issues to stakeholders.
- Assisting in incident documentation for historical and post-incident evaluation purposes.
- Designating marshaling locations for volunteer help and mutual aid forces.

I. Personnel

Emergencies may involve an extended period of rescue, clean up, and damage assessment, which means that personnel may be doing strenuous work for extremely long hours. Supervisors should refer their questions about employees' work hours to the City of Wimberley Employee Personnel Policy Manual.

- Callback of emergency response and/or recovery personnel.
- Communicating with employees who are not directly involved in emergency response or recovery.
- Coordinating, during emergencies, the use of personnel for jobs other than their normal assignments.
- Coordinating the use of temporary outside or loaned personnel from other organizations to assist with emergency response and recovery.
- Providing cash for emergency expenditures and payroll for emergency response and recovery personnel.
- Adjusting shift scheduling as needed.
- Providing regular, scheduled rest and relief for emergency response and recovery personnel.

6.0 ORGANIZATION AND ASSIGNMENT OF RESPONSIBILITIES

A. Mayor

Following the Declaration of Local Disaster, the Mayor provides direction to the City Administrator to execute his/her orders. The Mayor represents the City of Wimberley government with elected officials as well as County, State, and Federal agencies. The Mayor will provide regular updates to members of city council and other elected officials.

B. City Administrator

Prior to a Declaration of Local Disaster

- Directs City Departments in response to and recovery from emergencies.
- Coordinates with Wimberley Fire Rescue, EMS, the Hays County Sheriff's Office, Emergency Dispatch, and other emergency response agencies both public and private to assist in preparation.
- Advises Mayor and City Council on preparedness and courses of action

After a Declaration of Local Disaster

- Advises the Mayor on courses of action.
- Executes orders as directed by the Mayor.
- Exercises operational control of all City of Wimberley government activities.

C. City Attorney: Provides legal and liability counsel to the Mayor and city council.

D. City Secretary: Ensures all declarations and other related documents are properly recorded. Completes press releases and other forms of public communication. Acts as the public information officer for the city.

E. Assistant City Administrator/Public Works Supervisor: Leads the public works response and leads wastewater restoration activities. Ensures all dangerous public roadways are closed.

F. Wimberley Fire Rescue: Leads fire and rescue activities and provides guidance to the city.

G. Wimberley EMS: Leads emergency ambulance services involving management of issues related to pre-hospital patient care, including mass casualty incidents, and provides guidance to the city.

H. Hays County: County responsible for directing and coordinating emergency management and homeland security programs to prevent/mitigate, prepare for, respond to, and recover from emergencies and disasters.

I. Sheriff, Hays County Sheriff's Office: Coordinates the law enforcement response and provides guidance to the city.

J. Wimberley Water: Leads water restoration activities and provides guidance to the city.

K. Pedernales Electric Cooperative: Leads power restoration activities and provides guidance to the city.

- L. Texas Disposal Systems:** Leads trash collection and debris removal effort. Provides temporary restroom and shower facilities as requested.
- M. Wimberley Valley Radio:** Assists with emergency communications for the public including early warning alerts and information following an emergency event.
- N. Superintendent of Wimberley Independent School City:** Leads the school response and provides guidance to the city.
- O. Non-profit Community Resources / Partners:** Assists with disaster response by providing food, water, and shelter. Acts as a conduit for additional resources.
- P. City of Woodcreek:** Neighboring municipality.

7.0 COMMUNICATIONS AND LOGISTICS

A. Warning Systems

Primary Warning System

The City of Wimberley considers the media and radio to be the primary means of communicating warning, emergency public information and public information to the public at all stages of a disaster. Information is disseminated to the media, radio, and via social media account. This may be supplemented by media advisories, media releases, interviews with spokespersons and press conferences, as appropriate to the incident. The broadcast media, accessed through social media, is the primary system for disseminating warning and emergency information to the public. Additionally, the public may receive this information directly from the city via social media or the city's website.

Secondary Warning System

City of Wimberley Alerts is designed to provide 24-hour-a-day emergency notifications via text message, email, pager, or voicemail to those who choose to sign up through the city's website.

B. Mutual Aid Agreements

The City supplements its resources with mutual aid agreements (also known as Interlocal agreements}. These agreements, in which the parties agree to assist each other in disasters, can be made with neighboring jurisdictions (i.e. Hays County and neighboring towns}, or can be made with private emergency response teams. Mutual aid agreements are legal documents, signed by heads of the government (or of the private organizations}, stating the participating entities' agreement to assist one another in disaster situations.

These agreements may typically include things such as:

- Authority to operate in another jurisdiction.
- Provision of resources and services.
- Compensation for workers.

- Clarification of legal liability.
- Specification of who will command operations involving mutual aid.
- Specification of who will declare States of Disaster.
- Specification of who will administer resources received from third parties.
- Specification of who will provide benefits to those injured or killed while rendering aid.

C. Non-Profit Relief Organizations

Another source of outside assistance is private relief organizations, such as Barnabas Connection, the Salvation Army, charitable organizations, civic organizations, service organizations, and church groups. These organizations may assist in many ways, including the distribution of food, medicine, and supplies, the provision of emergency shelter, and the restoration of community services. They also provide significant individual assistance in the aftermath of disasters such as floods, fires, or tornadoes.

D. Regional Assistance

Cities routinely engage in mutual aid agreements with sister organizations from within or near Hays County. However, the process for the request and deployment of regional assets that are not covered in existing mutual aid agreements is outlined in the Capital Area Regional Response Plan. This plan covers regional assets in the 10-county CAPCOG region. All inbound and outbound requests for regionally available or required resources will be processed through the Capital Area Regional Response Plan.

E. State Assistance

When local and regional resources are not sufficient to cope with the disaster or emergency, the city administrator will contact the Mayor. At the direction of the Mayor, the city administrator will formally request assistance from the DPS Disaster City 12 Commander.

If the request is beyond the capabilities of the local Disaster City, the Disaster City Chairperson (DOC) will forward the request to the State Operations Center (SOC). The SOC reports to the Governor and is staffed 24-7-365 by the TDEM.

F. Federal Assistance

If the situation is beyond the capabilities of the State, the Governor will request that the President declare Hays County a major disaster area and make available the resources provided for under Public Law 93-288, as amended by the Stafford Disaster Relief and Emergency Assistance Act of 1988.

FEMA coordinates the provision of Federal assistance which can come either in the form of resources (personnel and equipment) or money for affected citizens, municipalities, or both. Monetary reimbursement usually comes after a Disaster Declaration. Resource requests must be channeled through the State and usually come after local and State resources are exhausted or not available.

G. Recovery

Recovery activities involve the restoration of services to the public and returning the affected area(s) to pre-emergency conditions. Recovery activities may be both short-term and long-term, ranging from restoration of essential utilities such as water and power, to mitigation measures designed to prevent future occurrences of a given threat. Recovery activities may reflect the continuation of the response phase activities (i.e., restoration of utilities), or they may include new activities, wholly enacted as a part of the recovery process, after the disaster has abated (i.e., removal of debris after a flood).

Examples of recovery activities include:

- Coordinating restoration of utilities.
- Coordinating debris management.
- Coordinating individual assistance programs.
- Providing long-term recovery housing to displaced victims.
- Applying for State and Federal assistance programs.
- Conducting hazard mitigation analyses including review and update of city codes as necessary.
- Identifying residual hazards.
- Determining and recovering costs associated with response and recovery.
- Monitoring restoration activities.
- Establishing emergency index codes for cost tracking purposes

H. Joint Information Center (JIC)

The various PIOs of all the agencies involved in an incident should coordinate their efforts by establishing a JIC. In emergencies, it is critical that all public information be accurate, complete, and consistent. Through an integrated JIC, media information among the various agencies and the EOC can be coordinated into unified media briefings and releases. Receiving clear, accurate information provides greater opportunity for the public to prepare, withstand, and recover from an emergency.

Some of the public information services coordinated by the JIC include the following:

- News briefings and conferences.
- Background data to news media.
- Spokespersons to elaborate on and explain the event.
- An information center the public can contact regarding the emergency.

8.0 ACTIONS BY PHASES OF EMERGENCY MANAGEMENT

- A. The City has identified the following actions for all phases of emergency management.

1. Mitigation Actions

Mitigation actions include activities to reduce the loss of life and property from natural, technological, and human-caused hazards by avoiding or lessening the impact of an incident and providing value to the public by creating safer communities. Mitigation actions address the cycle of disaster damage, reconstruction, and repetitive damages. These actions will have long-term sustained effects.

2. Prevention Actions

Prevention actions include activities to avoid an incident or to intervene to stop an incident from occurring. Prevention involves activities to protect lives and property.

3. Preparedness

Preparedness actions include a continuous cycle of planning, organization, training, equipping, exercising, evaluation, and taking corrective action to ensure effective coordination during incident response.

4. Response

Response actions include activities that address the short-term, direct effects of an incident. Response includes immediate actions to save lives, protect property, and meet basic human needs. Response includes the execution of emergency operations plans.

5. Recovery

Recovery actions include activities that address both short-term and long-term efforts for rebuilding and revitalization of the City.

9.0 LEVELS OF EMERGENCY

The City Administrator or designee is responsible for determining appropriate readiness levels based on current conditions affecting the city.

Level 7: Normal Conditions (Regular city operations are unaffected.)

The normal operational status of government. The impacts of potential threats that occur are minimal and are capable of being handled by the normal operations of the City. They do not require governmental coordination beyond what occurs on a day-to-day basis.

EOC:	• Not Activated
City Declaration of Local Disaster:	• Not Appropriate
Legal:	• Normal Operations

Sample Event Triggers:

- Daily operations

Corresponding Alert Levels:

FEMA Incident Complexity Type 4 & 5 (Daily incidents)

Level 6: Potential Threat Increased Readiness (Regular city operations are affected slightly.)

The initial detection and monitoring stage of an event occurring or anticipated to occur that has the potential to have a significant impact on City operations or the community. Assessment is made to determine the hazard(s), timing, and impact on the delivery of City services and to the general public.

Command and Control:	• Alert Staff, determine personnel availability, update EOC staff call lists. • Consider situation briefings for senior staff.
EOC:	• Not Activated
City Declaration of Local Disaster:	• Not Appropriate
Legal:	• As appropriate to the event. The City Attorney will review the potential emergency situation.

Sample Event Triggers:

- National Weather Service places Wimberley within the medium risk category.
- Severe Thunderstorm Watch
- Flood/Flash Flood Watch
- Any tropical storm with a forecast track hitting the Central Texas coast within the next 72 hours.
- Any category of hurricane entering the Gulf of America.

Corresponding Alert Levels:

- FEMA Incident Complexity Type 4 & 5 (Daily Incidents)

Level 5: Likely Threat (Regular city operations experience some level of disruption.)

The initial alert stage of an event occurring or anticipated to occur. City staff is notified of developing, near-term threats which could significantly impact City operations and/or will likely result in the need for multi-agency coordination.

Preparedness actions may include holding coordination meetings or conference calls among key response and recovery stakeholders. Actions may also include assembly of a Situation Assessment Team to make a more comprehensive threat assessment. This assessment team may work from the EOC or offsite. Individual departments may enact internal preparedness and readiness plans or take actions based upon the threat and its impact.

Command and Control:	• Update EOC staffing requirements • Determine specific EOC staff assignments and alert staff. • Monitor potential emergency situation and determine possible impact areas. • Update maps, charts, displays and resource data. • Consider the need and coordinate conference calls. • Notify the Mayor
EOC:	• May be used by Situation Assessment Team.
City Declaration of Local Disaster:	• Not Appropriate
Legal:	• The City Attorney will designate the personnel on call for emergency duty

Sample Event Triggers:

- National Weather Service places Wimberley within the high-risk category.
- Adverse weather associated with an approaching weather system that is likely to have a significant impact on the city.
- Any winter weather watch.
- ERCOT enacts a level 1 emergency of the Emergency Electric Curtailment Plan.
- A Category 1-3 hurricane, either forecasted or actual, having the potential to impact the Texas coast within the next 120 hours.

Corresponding Alert Levels:

- FEMA Incident Complexity Type 4 &5 {Daily Incidents}

Level 4: Limited or Pre-Planned Event {Regular city operations experience an elevated level of disruption.)

An event or stage of an event that requires multi-agency coordination beyond that which occurs on a day-to-day basis among agencies.

The EOC may be activated and staffed by the involved agencies. If not activated, coordination will take place electronically.

The event must meet one or more of the following criteria:

- Support is needed to provide the coordination of resources and/or other assistance to an event that is being managed.
- Support is needed for a short-duration, multi-agency event that involves coordination of local resources and/or joint information.
- Support is needed for the multi-agency coordination of a pre-planned event.
- Other than pre-planned events, the time span of operations in these events is typically, less than 24 hours.

Activities typically involve one or more of the following elements:

- Interagency coordination;
- Joint information coordination;
- Acquisition of locally obtainable resources or a limited number of regional and/or State resources.

Command and Control:	• Consider situation briefings for EOC and city staff, including conference calls. • Consider partial activation of ECO if this has not already be accomplished. • Check status of Alternate EOC if needed. • Notify and brief the Mayor • Provide updates as appropriate to situation
EOC:	• Maybe Activated
City Declaration of Local Disaster:	• Not Likely
Legal:	• The City Attorney will be prepared to respond if called.

Sample Event Triggers:

- A Mass Casualty Incident (MCI) event.
- Any aircraft crash that involves a cargo jet or any type of military aircraft.
- Evacuation involving less than 100 persons that requires the establishment of a shelter.
- Rain and flooding with low water crossing closures, with limited impact on residences and businesses.

Corresponding Alert Levels:

- FEMA Incident Complexity Type 3

Level 3: Significant Event (Regular city operations experience a significant level of disruption.)

An event or stage of an event that will require extensive multi-agency coordination and/or involve multiple operational periods. The bulk of required resources are obtained through local means; however, additional regional or State resources may be requested.

Command and Control:	• Summon EOC staff and activate the EOC. • Monitor situation. • Update maps, charts, displays, and resource lists. • Arrange for food service in the EOC if needed. • Determine possible hazard impact areas and potential hazard effects. • Conduct briefings for staff and EOC staff. • Formulate and implement precautionary measures to protect the public. • Coordinate with adjacent jurisdictions that may be affected. • Notify, brief, and include or copy the Mayor on related communications in real time.
EOC:	• Activated
City Declaration of Local Disaster:	• Possible
Legal:	• City Attorney prepared to respond if called.

Sample Event Triggers:

- ERCOT enacts a Level 2 Emergency of the Emergency Electric Curtailment Plan.
- Evacuation involving more than 100 persons that requires the establishment of one or more shelters.
- Flooding with significant or widespread residential and business impact.
- Full activation of the Capital Area Shelter Hub Plan due to a major hurricane or other large event.

Corresponding Alert Levels:

- FEMA Incident Complexity Type 3

Level 2: Major (Disaster Event)

An event or stage of an event, either anticipated or actual, where response actions will likely exceed the resource capabilities of the City of Wimberley and Hays County.

Response activities usually will occur over a period of days. Recovery actions may last over a period of weeks or months.

Command and Control:	• Ongoing Actions.
EOC:	• Activated
City Declaration of Local Disaster:	• Likely
Legal:	• The designated on-call legal services representative will proceed to the ECO if requested. • Senior City Officials will be briefed on the legal ramification, if any, of the emergency situation.

Sample Event Triggers:

- Any aircraft crash involving a commercial passenger aircraft that results in activation of the Interagency Aircraft Response Plan.
- EMS MCI Type 2 or Type 1 event.

Corresponding Alert Levels:

- FEMA Incident Complexity Type 3 or 2

Level 1: Catastrophic Event (Large-scale disruption)

An event or stage of an event, either anticipated or actual, where response actions will exhaust local and regional resource capabilities. Response actions will take place for a week or longer. Recovery actions will continue for a period of months or even years.

Command and Control:	Continue actions
EOC:	Activated
City Declaration of Local Disaster:	Yes
Legal:	- The designated on-call legal services representative will proceed to the EOC if requested. - Senior City Officials will be briefed on the legal ramification, if any, of the emergency situation

Sample Event Triggers:

- An incident involving the widespread deployment of a WMD agent.
- An incident with widespread major damage and impact that cannot be resolved with local and regional resources.

Corresponding Alert Levels:

- FEMA Incident Complexity Type 2 or 1

10.0 DIRECTORY (CALL 911 FOR AN EMERGENCY)

Organization	Address	Phone
City of Wimberley	221 Stillwater, Wimberley, TX 78676	(512) 847-0025
City of Woodcreek	41 Champions Circle, Wimberley, TX 78676	(512) 847-9390
Wimberley Fire Rescue	111 Green Acres Drive Wimberley, TX 78676	(512) 847-3536
Wimberley EMS	220 Twilight Trail, Wimberley, TX 78676	(512) 847-2526

Hays County Emergency Management	810 S. Stagecoach Trail, San Marcos, TX 78666	(512) 393-7301
Hays County Transportation Department	2171 Yarrington Road, Kyle, TX 78640	(512) 393-7385
Hays County Sheriff's Office	810 S. Stagecoach Trail, San Marcos, TX 78666	(512) 393-7800
Hays County Sheriff's Dispatch	Non-Emergency	(512) 393-7896
Hays County Constable Precinct 3	200 Stillwater, Wimberley, TX 78676	(512) 847-5532
Wimberley Water Supply	110 La Pais Drive. Wimberley, TX 78676	(512) 847-2323
Aqua Texas - Wastewater	1106 Clayton Ln. #400 Austin, Tx 78723	(877) 987-2782
Pedernales Electric (PEC)	1810 FM 150 W. Kyle, TX 78640	(512) 262-2161 (888) 883-3379
Texas Disposal Systems	3606 FM 1327 Creedmoor TX 78610	(855) 220-2592
Wimberley Valley Radio	111 Old Kyle Road, Wimberley, TX 78676	(512) 722-3266
Wimberley Independent School City	951 FM 2325, Wimberley, TX 78676	(512) 847-2414
VFW – 401 Jacobs Well Rd.	PO Box 535 Wimberley, TX 78676	(512) 847-6441
Barnabas Connection	101 W. Spoke Hill Drive, Wimberley, TX 78676	(512) 842-9674
Alexis Pointe	14390 Ranch Road 12, Wimberley, TX 78676	(512) 842-4152
Symphony of Wimberley	501 FM 3237, Wimberley, TX 78676	(512) 243-5852
Deer Creek of Wimberley	555 FM 3237, Wimberley, TX 78676	(512) 847-5540
Texas Division of Emergency Management (TDEM)	1033 La Posada Drive, Wimberley, TX 78752	(512) 424-2208 DC12: (512) 956-3343

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11.0 APPENDICES TO THE EMERGENCY OPERATIONS PLAN

Appendix 1: City's Agreements

Appendix 2: City Review/ Audit Records

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AGENDA ITEM:	4. Discuss and consider the formation of a committee to evaluate the current and future use of the Community Center, including but not limited to, community needs, facility usage, potential improvements, and future opportunities; and consider appointments, scope and responsibilities.
SUBMITTED BY:	
DATE SUBMITTED:	08/11/2026
MEETING DATE:	August 20, 2026

AGENDA FORM

ITEM DESCRIPTION/SUMMARY

Staff is seeking appointments for a committee to help evaluate the current and future use of the Community Center. This committee would provide recommendations to the Parks & Recreation Board and City Council regarding the facility's use, community needs, improvements, and long-term opportunities.

Proposed Membership is entirely up to the City Council, but a possible composition could include 1–2 Parks Board members, 1–2 City Council members, 1–2 Parks and Recreation Staff members, including the community center manager and potentially 1 resident member, as appropriate.

Staff will continue to work on the scope and responsibility of this committee, but this committee will serve in an advisory capacity ONLY and will not have authority to commit City funds, establish City policy, direct City staff, enter into agreements, or make final decisions regarding the operation, use, or future of the Community Center.

Any proposed recommendations involving a change in use, significant expenditure, policy change, or other City action will be presented to the appropriate City body for consideration and action.

REQUESTED ACTION

FINANCIAL

STAFF RECOMMENDATION

ATTACHMENT/S

None



AGENDA ITEM:	1. Announcements
SUBMITTED BY:	
DATE SUBMITTED:	08/11/2026
MEETING DATE:	August 20, 2026

AGENDA FORM

ITEM DESCRIPTION/SUMMARY

REQUESTED ACTION

FINANCIAL

STAFF RECOMMENDATION

ATTACHMENT/S

None



AGENDA ITEM:	2. Future Agenda Items
SUBMITTED BY:	
DATE SUBMITTED:	08/11/2026
MEETING DATE:	August 20, 2026

AGENDA FORM

ITEM DESCRIPTION/SUMMARY

REQUESTED ACTION

FINANCIAL

STAFF RECOMMENDATION

ATTACHMENT/S

None